

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2015**

**DEPARTMENT OF JUSTICE**

PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)		
			Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evalu- ation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO			
<b>I. COMMON OFFICE SUPPLIES</b>																			
<b>REGULAR OPERATIONS</b>																			
4 pcs.	Toner TN414 (for Ineo 423)	IACAT	EXCLUSIVE DISTRIBUTOR													IACAT FUND	33,120.00		COMMON OFFICE SUPPLIES (upgrade from APP CY2015)
2 pcs.	Drum DR411 (for Ineo 423)	IACAT	EXCLUSIVE DISTRIBUTOR													IACAT FUND	35,995.00		COMMON OFFICE SUPPLIES (upgrade from APP CY2015)
2 pcs.	Developer DV411 (for Ineo 423)	IACAT	EXCLUSIVE DISTRIBUTOR													IACAT FUND	24,610.00		COMMON OFFICE SUPPLIES (upgrade from APP CY2015)
2 units	Fusing Unit for Ineo 423	IACAT	EXCLUSIVE DISTRIBUTOR													IACAT FUND	30,231.92		COMMON OFFICE SUPPLIES
2 units	Transfer Roller Unit	IACAT	EXCLUSIVE DISTRIBUTOR													IACAT FUND	4,434.08		COMMON OFFICE SUPPLIES
2 units	Ozone Filter Unit	IACAT	EXCLUSIVE DISTRIBUTOR													IACAT FUND	4,584.00		COMMON OFFICE SUPPLIES
<b>Sub-Total --&gt;</b>																	<b>132,975.00</b>		
200 pcs.	Ballpen (Black, 0.5)	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	3,000.00		COMMON OFFICE SUPPLIES
12 pcks	Battery (Alkaline), size AAA	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	207.24		COMMON OFFICE SUPPLIES
8 pcks	Battery (Alkaline), size AA	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	147.76		COMMON OFFICE SUPPLIES
80 bxs.	Clip, backfold 19mm	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	699.20		COMMON OFFICE SUPPLIES
80 bxs.	Clip, backfold 25mm	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	1,597.60		COMMON OFFICE SUPPLIES
80 bxs.	Clip, backfold 32mm	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	1,985.60		COMMON OFFICE SUPPLIES
80 bxs.	Clip, backfold 50mm	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	4,193.60		COMMON OFFICE SUPPLIES
40 pcs.	Cassette tape	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	1,098.40		COMMON OFFICE SUPPLIES

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400	rms.	Copy Paper, A-4 size, 80gsm	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	47,132.00		COMMON OFFICE SUPPLIES
120	rms.	Copy Paper, Legal size, 80gsm	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	19,010.40		COMMON OFFICE SUPPLIES
140	pcs.	Correction Tape, disposable, usable, length 6 meters	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	2,024.40		COMMON OFFICE SUPPLIES
200	btls.	Correction Fluid	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	2,808.00		COMMON OFFICE SUPPLIES
150	pcs.	Document Box	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	47,750.00		COMMON OFFICE SUPPLIES
8	bx.	Envelope, expanding, legal size	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	4,973.68		COMMON OFFICE SUPPLIES
8	bx.	Envelope, mailing, white	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,114.88		COMMON OFFICE SUPPLIES
4000	pcs.	Envelope, A-4 size brown	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	3,880.00		COMMON OFFICE SUPPLIES
4000	pcs.	Envelope, Legal size, brown	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	4,880.00		COMMON OFFICE SUPPLIES
150	pcs.	Filex blue folder (Archfile folder)	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	24,300.00		COMMON OFFICE SUPPLIES
1200	pcs.	Folder, long	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	4,320.00		COMMON OFFICE SUPPLIES
900	pcs.	Folder, short	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	2,682.00		COMMON OFFICE SUPPLIES
40	rolls	Fax paper (216x30) Thermal	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,647.20		COMMON OFFICE SUPPLIES
40	rolls	Fax paper (210x30) Thermal	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,682.40		COMMON OFFICE SUPPLIES
140	jars	Glue, all purpose, 200 grams	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	8,033.20		COMMON OFFICE SUPPLIES
120	bks.	Recordbook, 500 pages	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	12,506.40		COMMON OFFICE SUPPLIES
120	bks.	Recordbook, 300 pages	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	7,802.40		COMMON OFFICE SUPPLIES
80	rms.	Letterhead, (DOJ) A4 size	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	18,528.00		COMMON OFFICE SUPPLIES
24	rolls	Masking Tape, 1"	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,527.60		COMMON OFFICE SUPPLIES
24	rolls	Masking Tape, 2"	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	2,965.20		COMMON OFFICE SUPPLIES
40	jars	Paste	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,000.00		COMMON OFFICE SUPPLIES

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12	rolls	Packaging Tape, 2"	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	479.20		COMMON OFFICE SUPPLIES
200	bxs.	Paper Clips Gem Type 1	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,622.00		COMMON OFFICE SUPPLIES
40	bxs.	Paper Fastener	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	3,144.00		COMMON OFFICE SUPPLIES
10	pcs.	Puncher	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,247.80		COMMON OFFICE SUPPLIES
40	pcs.	Pencil	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	941.60		COMMON OFFICE SUPPLIES
40	pcs.	Pentel pen black	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	583.20		COMMON OFFICE SUPPLIES
280	pds.	Post-it note pad 3x3	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	12,818.40		COMMON OFFICE SUPPLIES
20	bxs.	Rubber Band	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	2,540.40		COMMON OFFICE SUPPLIES
10	pcs.	Ruler, plastic, flexible 18"	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	171.00		COMMON OFFICE SUPPLIES
100	pcs.	Scotch Tape, 1" (transparent)	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	2,084.00		COMMON OFFICE SUPPLIES
70	pcs.	Scissors, 158mm, min.	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,304.80		COMMON OFFICE SUPPLIES
400	pcs.	Sig Pen, black, blue, red liquid gel ink, 0.5mm	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	21,124.00		COMMON OFFICE SUPPLIES
140	set	Stabilo (tri-color)	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	5,972.40		COMMON OFFICE SUPPLIES
30	btls.	Stamp Pad Ink	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	823.80		COMMON OFFICE SUPPLIES
30	pcs.	Stamp Pad	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,119.00		COMMON OFFICE SUPPLIES
85	pcs.	Staple Wire Remover	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,798.60		COMMON OFFICE SUPPLIES
85	pcs.	Staple Wire Standard	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	1,929.50		COMMON OFFICE SUPPLIES
30	pcs.	Stapler	p	PROCUREMENT SERVICES												GEN-FUND	3,911.70		COMMON OFFICE SUPPLIES
12	rolls	Twine, Plastic	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	653.64		COMMON OFFICE SUPPLIES
10	pcs.	Tape Dispenser, Handheld	LEGAL STAFF	PROCUREMENT SERVICES												GEN-FUND	399.40		

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20 pcs. Whiteboard marker	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	283.20		COMMON OFFICE SUPPLIES
2 pcs. Whiteboard with wheels	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	7,000.00		COMMON OFFICE SUPPLIES
12 rolls Wrapping Paper	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	1,767.12		COMMON OFFICE SUPPLIES
30 pcs. Canon PG 810	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	23,784.00		COMMON OFFICE SUPPLIES
30 pcs. Canon PG 811	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	31,677.30		COMMON OFFICE SUPPLIES
60 pcs. Samsung Toner ML 2950	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	231,360.00		COMMON OFFICE SUPPLIES
4 pcs. Laser Toner, HP C7115A	LEGAL STAFF	PROCUREMENT SERVICES													GEN-FUND	12,414.48		COMMON OFFICE SUPPLIES
<b>Sub-Total --&gt;</b>															<b>601,451.78</b>			
85 pcs. Epson Aculaser M1400 Toner	BOC	SMALL VALUE PROCUREMENT													BOC TRUST FUND	240,000.00		COMMON OFFICE SUPPLIES
2 pcs. Heavy Duty Stapler	BOC	SMALL VALUE PROCUREMENT													BOC TRUST FUND	3,000.00		COMMON OFFICE SUPPLIES
2 pcs. Heavy Duty Cutter 8004 Acura Brand	BOC	SMALL VALUE PROCUREMENT													BOC TRUST FUND	2,500.00		COMMON OFFICE SUPPLIES
10 bxs. Etona Staples 23/10	BOC	SMALL VALUE PROCUREMENT													BOC TRUST FUND	500.00		COMMON OFFICE SUPPLIES
10 bxs. Etona Staples 23/24	BOC	SMALL VALUE PROCUREMENT													BOC TRUST FUND	1,300.00		COMMON OFFICE SUPPLIES
100 rms. Letterhead, RA7309 (BOC)	BOC	SMALL VALUE PROCUREMENT													BOC TRUST FUND	50,000.00		COMMON OFFICE SUPPLIES (upgrading the amount from APP-CY-2015)
100 rms. Stationaries for RA 7309 (BOC)	BOC	SMALL VALUE PROCUREMENT													BOC TRUST FUND	40,000.00		COMMON OFFICE SUPPLIES (upgrading the amount from APP-CY-2015)
<b>Sub-Total --&gt;</b>															<b>337,300.00</b>			
<b>II. OFFICE EQUIPMENT/ICT EQUIPMENT</b>																		
1 pc. Telephone Hand Ser	ADMIN.	SHOPPING													GEN-FUND		10,000.00	OFFICE EQUIPMENT
<b>Sub-Total --&gt;</b>																<b>10,000.00</b>		
2 units Servers (web and DB)	NJIS - Corrections Clusters	PUBLIC BIDDING													NJIS - FND		586,322.61	ICT EQUIPMENT

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1	unit	Network Attached Storage	NJIS - Corrections Clusters	PUBLIC BIDDING												NJIS - FND		50,000.00	ICT EQUIPMENT
1	unit	Switch	NJIS - Corrections Clusters	SMALL VALUE PROCUREMENT												NJIS - FND		10,000.00	ICT EQUIPMENT
1	unit	Firewall Appliance (entry level)	NJIS - Corrections Clusters	PUBLIC BIDDING												NJIS - FND		210,000.00	ICT EQUIPMENT
3	units	Firewall Appliance	NJIS - Corrections Clusters	PUBLIC BIDDING												NJIS - FND		1,800,000.00	ICT EQUIPMENT
1	lot	Ant-static vinyl for data center (EWO)	NJIS - Corrections Clusters	Negotiated Contract												NJIS - FND		54,531.00	ICT EQUIPMENT
1	unit	1.5 HP Inverter split-type wall mounted aircon	NJIS - Corrections Clusters	SMALL VALUE PROCUREMENT												NJIS - FND		55,000.00	ICT EQUIPMENT
1	unit	Inkjet printer	NJIS - Corrections Clusters	SHOPPING												NJIS - FND		5,000.00	ICT EQUIPMENT
1	unit	Router (EWO)	NJIS - Corrections Clusters	NEGOTIATED CONTRACT												NJIS - FND		197,435.00	ICT EQUIPMENT
												<b>Sub-Total --&gt;</b>		<b>2,968,288.61</b>					
3	units	Window type aircon (2HP)	DOJ LIBRARY	SMALL VALUE PROCUREMENT												GEN- FUND		125,000.00	OFFICE EQUIPMENT
												<b>Sub-Total --&gt;</b>		<b>125,000.00</b>					
50	units	Computers (High End)	BOC	PUBLIC BIDDING												BOC TRUST FUND		2,750,000.00	ICT EQUIPMENT
6	units	Laptop - High-End (for Information Campaign)	BOC	PUBLIC BIDDING												BOC TRUST FUND		300,000.00	ICT EQUIPMENT
1	unit	Potable Printer (For Information Campaign/Printing of Certificate of Attendance)	BOC	SMALL VALUE PROCUREMENT												BOC TRUST FUND		50,000.00	ICT EQUIPMENT
2	units	Photocopier (High-End)	BOC	SMALL VALUE PROCUREMENT												BOC TRUST FUND		250,000.00	ICT EQUIPMENT
18	units	Multi-function Printer (4-in-1), (Printer, Photocopier, Scanner and Fax)	BOC	PUBLIC BIDDING												BOC TRUST FUND		600,000.00	ICT EQUIPMENT
2	units	Airconditioner (2HP)	BOC	SMALL VALUE PROCUREMENT												BOC TRUST FUND		80,000.00	ICT EQUIPMENT
1	unit	Digital Camera	BOC	SMALL VALUE PROCUREMENT												BOC TRUST FUND		50,000.00	ICT EQUIPMENT

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2	units	Digital Voice Recorder	BOC	SMALL VALUE PROCUREMENT												BOC TRUST FUND	20,000.00	ICT EQUIPMENT
5	units	Licensed Microsoft OS	BOC	SMALL VALUE PROCUREMENT												BOC TRUST FUND	80,000.00	ICT EQUIPMENT (upgrading the amount from APP- CY2015)
1	unit	Server	BOC	PUBLIC BIDDING												BOC TRUST FUND	1,000,000.00	ICT EQUIPMENT
6	units	Computer (High-End) with Office Productivity, Standard Edition, 3 years Anti Virus	BOC	PUBLIC BIDDING												BOC TRUST FUND	500,000.00	ICT EQUIPMENT
														<b>5,680,000.00</b>				
<b>IV. FURNITURE &amp; FIXTURES</b>																		
3	pcs.	Clerical Chair (Lowback w/armrest "mesh type")	LEGAL STAFF	PUBLIC BIDDING												GEN FUND	12,000.00	FURNITURE & FIXTURES
2	pcs.	Clerical Table (w/side table & center steel drawer)	LEGAL STAFF	PUBLIC BIDDING												GEN FUND	29,000.00	FURNITURE & FIXTURES
1	pc.	Executive Chair (Highback/Leatherette)	LEGAL STAFF	PUBLIC BIDDING												GEN FUND	12,000.00	FURNITURE & FIXTURES
1	pc.	TV"Wall Bracket	LEGAL STAFF	SHOPPING												GEN FUND	1,700.00	FURNITURE & FIXTURES
8	pcs.	Visitor's Chair	LEGAL STAFF	PUBLIC BIDDING												GEN FUND	52,800.00	FURNITURE & FIXTURES
12	pcs.	Clerical Chair (Lowback w/ armrest "mesh type")	TECHNICAL STAFF	PUBLIC BIDDING												GEN FUND	48,000.00	FURNITURE & FIXTURES
1	pc.	Conference Table (12 seater/Glass/Semi-Rectangle)	TECHNICAL STAFF	PUBLIC BIDDING												GEN FUND	45,000.00	FURNITURE & FIXTURES
1	pc.	Executive Chair (Highback with armrest/Mesh Type)	TECHNICAL STAFF	PUBLIC BIDDING												GEN FUND	12,000.00	FURNITURE & FIXTURES
1	pc.	Cabinet "Bookshelves"	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND	6,500.00	FURNITURE & FIXTURES
5	pcs.	Index Cabinet 5x8, 16 drawers	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND	135,000.00	FURNITURE & FIXTURES
9	pcs.	Cabinet "Lateral 3 Layer"	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND	153,000.00	FURNITURE & FIXTURES
15	pcs.	Vertical Drawer (4drawer/steel with Lock)	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND	150,000.00	FURNITURE & FIXTURES
21	pcs.	Clerical Chair (Lowback w/ armrest "mesh type")	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND	84,000.00	FURNITURE & FIXTURES

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2	pcs.	Executive Chair (Highback with armrest)	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND		24,000.00	FURNITURE & FIXTURES
2	pcs.	Gang Chair (2 seater/Hard Plastic)	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND		8,400.00	FURNITURE & FIXTURES
50	pcs.	Stockable Chair (Hard Plastic)	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND		70,000.00	FURNITURE & FIXTURES
1	pc.	Executive Table with Side Table	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND		80,000.00	FURNITURE & FIXTURES
4	pcs.	Clerical Table (w/side table & center steel drawer)	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND		58,000.00	FURNITURE & FIXTURES
1	lot	Modular Partition (Supply & Installation)	ADMIN. SERVICE	PUBLIC BIDDING												GEN FUND		1,856,660.00	FURNITURE & FIXTURES
1	pc.	Cabinet "Side Cabinet"	FINANCIAL SERVICE	PUBLIC BIDDING												GEN FUND		8,000.00	FURNITURE & FIXTURES
1	pc.	Cabinet "Vertical" (4drawer/Steel with lock)	FINANCIAL SERVICE	PUBLIC BIDDING												GEN FUND		10,000.00	FURNITURE & FIXTURES
1	pc.	Chair "Executive Chair" (Mesh type/High Back)	FINANCIAL SERVICE	PUBLIC BIDDING												GEN FUND		12,000.00	FURNITURE & FIXTURES
1	pc.	Conference Table (oval 8 seater)	FINANCIAL SERVICE	PUBLIC BIDDING												GEN FUND		30,000.00	FURNITURE & FIXTURES
8	pcs.	Clerical Chair (Lowback w/ armrest "mesh type")	FINANCIAL SERVICE	PUBLIC BIDDING												GEN FUND		32,000.00	FURNITURE & FIXTURES
8	pcs.	Conference Chair without armrest	PMS	PUBLIC BIDDING												GEN FUND		36,000.00	FURNITURE & FIXTURES
1	pc.	Conference Table (8 seater)	PMS	PUBLIC BIDDING												GEN FUND		30,000.00	FURNITURE & FIXTURES
1	pc.	Executive Table with Side Table	PMS	PUBLIC BIDDING												GEN FUND		120,000.00	FURNITURE & FIXTURES
1	pc.	Modular Partition (Supply & Installation)	PMS	PUBLIC BIDDING												GEN FUND		300,751.15	FURNITURE & FIXTURES
3	pcs.	Bookshelves (Open type)	IAS	PUBLIC BIDDING												GEN FUND		14,500.00	FURNITURE & FIXTURES
6	pcs.	Clerical Chair (Lowback w/ armrest "mesh type")	BPP	PUBLIC BIDDING												GEN FUND		24,000.00	FURNITURE & FIXTURES
12	pcs.	Executive Chair (Mesh Type)	BPP	PUBLIC BIDDING												GEN FUND		84,000.00	FURNITURE & FIXTURES

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1	set	SOFA SET (1pc. 3 seater/2pc. Side chair w/ armrest w/ center table)	BPP	PUBLIC BIDDING													GEN FUND		65,000.00	FURNITURE & FIXTURES
1	Lot	Modular Furniture (Supply & Installation)	OADR	PUBLIC BIDDING													GEN FUND		238,839.50	FURNITURE & FIXTURES
2	pcs.	SOFA SET (1pc. 3 seater/2pc. Side chair w/ armrest w/ 1pc center table,2pc side table)	OSEC	PUBLIC BIDDING													GEN FUND		158,000.00	FURNITURE & FIXTURES
1	pc.	SOFA "Cleopatra Type"	OSEC	PUBLIC BIDDING													GEN FUND		48,000.00	FURNITURE & FIXTURES
1	pc.	Center Table (Round)	OSEC	PUBLIC BIDDING													GEN FUND		27,000.00	FURNITURE & FIXTURES
3	pcs.	Cabinet "Lateral 4 Layers"	Office of USEC FRANCISCO F. BARAAN, III	PUBLIC BIDDING													GEN FUND		63,000.00	FURNITURE & FIXTURES
1	pc.	Center Table	Office of USEC FRANCISCO F. BARAAN, III	SHOPPING													GEN FUND		3,000.00	FURNITURE & FIXTURES
1	pc.	Gang Chair "5 seater"	Office of USEC FRANCISCO F. BARAAN, III	PUBLIC BIDDING													GEN FUND		4,500.00	FURNITURE & FIXTURES
2	pcs.	Cabinet " Lateral 2 Layers"	Office of USEC JOSE F. JUSTINIANO	PUBLIC BIDDING													GEN FUND		17,600.00	FURNITURE & FIXTURES
4	pcs.	Clerical Chair (Lowback w/ armrest "mesh type")	Office of USEC JOSE F. JUSTINIANO	PUBLIC BIDDING													GEN FUND		16,000.00	FURNITURE & FIXTURES
4	pcs.	clerical Table (w/side table & center steel drawer)	Office of USEC JOSE F. JUSTINIANO	PUBLIC BIDDING													GEN FUND		58,000.00	FURNITURE & FIXTURES
1	pcs.	Sofa (4 seater/with cushion/with armrest)	Office of USEC JOSE VICENTE B. SALAZAR	PUBLIC BIDDING													GEN FUND		60,000.00	FURNITURE & FIXTURES
8	pcs.	Conference Chair (Highback/Gaslift&lock/Mesh Type)	Office of USEC JOSE VICENTE B. SALAZAR	PUBLIC BIDDING													GEN FUND		44,000.00	FURNITURE & FIXTURES
1	pc.	Chair (Executive Chair) High Back	Office of Assistant Secretary ZABEDIN M. AZIS	PUBLIC BIDDING													GEN FUND		15,000.00	FURNITURE & FIXTURES



PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY {Brief Description of Program/Project	
			Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evaluat- ion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO		
2 pcs. Chair (Visitor Chair)	Office of Assistant Secretary ZABEDIN M. AZIS	PUBLIC BIDDING													GEN FUND		22,400.00	FURNITURE & FIXTURES
1 pc. Table (Executive Table)	Office of Assistant Secretary ZABEDIN M. AZIS	PUBLIC BIDDING													GEN FUND		120,000.00	FURNITURE & FIXTURES
<b>Sub-Total -- &gt;</b>																	<b>4,499,650.65</b>	
1 pc. Full Fabric Partition: 200H x 50L x 5.7thk cm	Office of Atty. Maderazo	PUBLIC BIDDING													NPS-FUND		6,848.67	FURNITURE & FIXTURES
2 pcs. Full Fabric Partition: 200H x 80L x 5.7thk cm	Office of Atty. Maderazo	PUBLIC BIDDING													NPS-FUND		18,951.68	FURNITURE & FIXTURES
<b>Sub-Total -- &gt;</b>																	<b>25,800.35</b>	
1 lot Various Furniture Requirements for OCP-Quezon City & PAO	OCP-QUEZON CITY & PAO	PUBLIC BIDDING													SARO No. SARO-BMB D-15-0001802		4,997,018.00	FURNITURE & FIXTURES
<b>Sub-Total -- &gt;</b>																	<b>4,997,018.00</b>	
<b>V. TRAININGS/SEMINARS/PROGRAMS/ACTIVITIES</b>																		
2 times Fun Run	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	600,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1 time IACAT Statt Training	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	100,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
3 times Trauma Informed Care Training	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	500,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
4 tiimes Training for PNP WCPD Officers	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	800,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
2 times Cybercrime Training for Prosecutors	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	400,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES

PROGRAM /ACTIVITY /PROJECT			PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY										SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)	
					Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evalu- tion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	MOOE		CO
1	time	Capacity Training for PIMAHT	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	100,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
4	times	PTFAIR and IACAT Training for TIP and IR	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	878,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
21	times	Training of Trainers for Pool of Speakers	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	100,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
94	times	Conduct of Rescue/Entrapment/ Operations/ Interceptions/ Surveillance/ Intelligence Information Gathering	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	860,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Sea Marshall Training	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	150,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Training of Coast Guards	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	200,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
114	times	Case Build-up Activities and Prosecution of TIP cases in Court	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	150,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
3	times	Lectures to Vulnerable Sectors of Society	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	50,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
13	times	Quad-Media Campaign	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	40,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Continuation of Davao International Airport Help Desk	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	50,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Distribution of Infomercials to Buses and Taxis	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	100,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
4	times	Film Screening of Anti-TIP Documentaries	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	20,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES

PROGRAM /ACTIVITY /PROJECT			PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY										SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)	
					Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evaluat- ion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	MOOE		CO
1	time	Short Film Making Contest	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	50,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
30	times	Training of Law Rnforcers, Social Workers, Barangay Officials, Prosecutors and other Stakeholders	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	600,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
4	times	Assessment Conferences with Partners	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	200,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
10	times	Continuation of Rgeional Hotline	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	76,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
20	times	Meetings with Chief of Prosecution Offices and Trial Prosecutotrs Handling TIP Cases	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	70,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	time	Set up Regional Databank Program	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	50,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
17	times	Documentation of Complaint and Supporting Documents	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	25,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Docketing of Cases	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	15,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Consultations with other members in Calapan City, Romblon and Occidental Mindoro	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	50,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Briefing of TIP victims/witness	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	18,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
100	times	Locating Witnesses	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	300,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Initation of Transfer of Venue of Cases	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	5,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Posting of TIP Stickers in coordination with LTFRB	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	50,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES

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					Pre-Proc Conf.	Ads/Post conf.	Pre-bid conf.	Sub/Open of Bids	Bid Evaluat- ion	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	MOOE		CO	
62	times	Coordination with IACAT Member Agencies and other government Agencies	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	236,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Expenses for the medical needs of TIP Victims	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	225,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
100	times	Investigation of Criminal Complaints	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	400,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Application of TIP Witnesses for Coverage under WPP	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	18,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	TV Broadcast of TIP Documentaries	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	250,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
20	times	Establishment of Help Desks at the Barangays (DILG)	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	20,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
3	times	Forge a MOA with an NGO	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	43,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
4	times	Coordination with other IACAT Task Forces	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	8,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
20	times	Assistance to the Voctims, Law Enforcers and Social Workers	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	40,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
225	times	Witness and Victim Protection	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	225,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
3	times	Benchmarking (Visit at Air based Task Forces)	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	200,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
50	times	Quarterly Meetings (Regional Task Forces )	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	405,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
40	times	Tip Victim(s)/Witness(es) referral to Financial Assistance and Other Skills Training to DSWD and Other NGO's	IACAT	SUBJECT FOR COA RULES & REGULATIONS													IACAT FUND	40,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES

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6	times	Proposed "IACAT OPCEN-Local/regional TIP Situationer' Program	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	500,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
3	times	Skills Development Training	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	150,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
100	times	Case Referrals	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	10,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
1	lot	Partnership with NGO's in Sustainability of Economic Assistance Projects in the Maginalized Barangays	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	20,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
10	times	Partnership with PLAN Int'l in the enactment of Municipal Ordinance in Trafficking in 10 selected municipalities	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	20,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
5	times	Partnership with IACAT & MCAP in the conduct of information caravan	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	20,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
<b>Sub-Total -- &gt;</b>																	<b>9,437,000.00</b>		
		Philippine Independence Day 2015	DOJ PERSONNEL	SUBJECT FOR COA RULES & REGULATIONS												GEN-FUND	18,825.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
<b>Sub-Total -- &gt;</b>																	<b>18,825.00</b>		
		Capacity Building & Training of Personnel	BOC	SUBJECT FOR COA RULES & REGULATIONS												BOC TRUST FUND	500,000.00		TRAININGS/ SEMINAR/ PROGRAMS/ ACTIVITIES
<b>Sub-Total -- &gt;</b>																	<b>500,000.00</b>		
<b>VI. MAINTENANCE/SERVICES</b>																			
12	times	Vehicle Maintenance (IACAT vehicles)	IACAT	SMALL VALUE PROCUREMENT												IACAT FUND	100,000.00		MAINTENANCE/ SERVICES
200	pcs.	Publications of the IACAT XI Network's Operational Guidelines	IACAT	SUBJECT FOR COA RULES & REGULATIONS												IACAT FUND	15,000.00		MAINTENANCE/ SERVICES
<b>Sub-Total -- &gt;</b>																	<b>115,000.00</b>		
1	lot	Internet Connectivity	NJIS - Corrections Clusters	SMALL VALUE PROCUREMENT												NJIS - FND	480,000.00		MAINTENANCE/ SERVICES
300	lic.	Office Productivity License Subscription for 1 year	NJIS - Corrections Clusters	Procurement Service												NJIS - FND	2,818,476.00		MAINTENANCE/ SERVICES


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1 lot	Document Digitalization	NJIS - Corrections Clusters	PUBLIC BIDDING													NJIS - FND	10,000,000.00		MAINTENANCE/ SERVICES
<b>Sub-Total -- &gt;</b>																	<b>13,298,476.00</b>		
1 lot	Maintenance Agreement for two (2) units Printer Tallygenicom TG6218 and T6312	PERSONNEL DIVISION	SUBJECT FOR COA RULES & REGULATIONS													GEN-FUND	119,200.00		MAINTENANCE/ SERVICES
1 pc.	Repair of Horizon cutter, Model PC-64	REPRODUC-TION UNIT	SHOPPING													GEN-FUND	35,000.00		MAINTENANCE/ SERVICES
<b>Sub-Total -- &gt;</b>																	<b>154,200.00</b>		
1 lot	Hiring Consultants for Public Information and Public Liason Services	BOC	SUBJECT FOR COA RULES & REGULATIONS													BOC TRUST FUND	1,000,000.00		MAINTENANCE/ SERVICES
1 lot	Linkage with National Statistics Office (NSO) and the Philippine National Police (PNP)	BOC	SUBJECT FOR COA RULES & REGULATIONS													BOC TRUST FUND	3,000,000.00		MAINTENANCE/ SERVICES
1 lot	Reimbursement of Claimants's Expenses	BOC	SUBJECT FOR COA RULES & REGULATIONS													BOC TRUST FUND	5,000,000.00		MAINTENANCE/ SERVICES
1 lot	Gasolise/Repair/Maintenance Expenses for BOC utity vehicles	BOC	SUBJECT FOR COA RULES & REGULATIONS													BOC TRUST FUND	500,000.00		MAINTENANCE/ SERVICES
<b>Sub-Total -- &gt;</b>																	<b>9,500,000.00</b>		
<b>VI. IEC MATERIALS</b>																			
2500 pcs.	Printing of Car Stickers (IACAT) Advocacy Stickers (all weather laminated)	IACAT	SMALL VALUE PROCUREMENT													IACAT FUND	300,000.00		IEC MATERIALS
2000 copies	Printing of RA 9208 with amendments and IRR	IACAT	PUBLIC BIDDING													IACAT FUND	500,000.00		IEC MATERIALS
<b>Sub-Total -- &gt;</b>																	<b>800,000.00</b>		
<b>Subscription of Magazines, Newspapers, Gazettes, etc.</b>																			
12 cps/wk	Time Magazines	DOJ LIBRARY	NEGOTIATED CONTRACT													GEN-FUND	43,380.00		IEC MATERIALS
2 cps/wk	The Economist (c/o Catalogue Sales & Svs.)	DOJ LIBRARY	NEGOTIATED CONTRACT													GEN-FUND	21,000.00		IEC MATERIALS
1 cpy/mo	Reader's Digest	DOJ LIBRARY	NEGOTIATED CONTRACT													GEN-FUND	1,800.00		IEC MATERIALS
5 cps/wk	Businessworld Newspaper	DOJ LIBRARY	EXCLUSIVE DISTRIBUTOR													GEN-FUND	4,500.00		IEC MATERIALS
2 cps/ issue	Official Gazette v. 111 Nos. 1-52 (c/o NPO)	DOJ LIBRARY	NATIONAL PRINTING OFFICE													GEN-FUND	15,000.00		IEC MATERIALS

PROGRAM /ACTIVITY /PROJECT			PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY										SOURCE OF FUND	ESTIMATE BUDGET		REMARKS/ACTIVITY (Brief Description of Program/Project)	
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2	cps./ vol.	Updating of SCRA vols. 645 - present	DOJ LIBRARY	EXCLUSIVE DISTRIBUTOR												GEN-FUND		200,000.00	IEC MATERIALS
2	sets/yr.	Updating of SCRA QID 2014-2015	DOJ LIBRARY	EXCLUSIVE DISTRIBUTOR												GEN-FUND		8,000.00	IEC MATERIALS
1	lot	Updating of Lex Libris (CD-ROM) (Jurisprudence Laws, NAR, Taxation, Family Laws, etc.) FY 2015	DOJ LIBRARY	EXCLUSIVE DISTRIBUTOR												GEN-FUND		130,000.00	IEC MATERIALS
1	lot	Purchase of basic titles of law books (Main, OCP/OPP/ORSP)	DOJ LIBRARY	EXCLUSIVE DISTRIBUTOR												GEN-FUND		162,000.00	IEC MATERIALS
													Sub-Total -- >		85,680.00	500,000.00			
<b>VII. OTHER SUPPLIES</b>																			
1	unit	Sewer Rod, 100 ft.	MAINTENANCE SECTION	SHOPPING												GEN-FUND	5,000.00		OTHER SUPPLIES
102.73	sq.ft.	Roll up blinds	OFFICE OF DIR. IV, FS	SMALL VALUE PROCUREMENT												GEN-FUND	19,518.70		OTHER SUPPLIES
17	rolls	Wall Paper	OFFICE OF DIR. IV, FS	SMALL VALUE PROCUREMENT												GEN-FUND	28,730.00		OTHER SUPPLIES
148.73	sq.ft.	PVC vertical Blinds	RM 308, LD	SMALL VALUE PROCUREMENT												GEN-FUND	23,956.80		OTHER SUPPLIES
32.28	sq.ft.	Roller Blinds	RM 308, LD	SMALL VALUE PROCUREMENT												GEN-FUND	6,133.20		OTHER SUPPLIES
6	sets	Double grommet curtains w/ lining/split type chrome or metal rods, tie back & tie back holder	OSEC	SMALL VALUE PROCUREMENT												GEN-FUND	110,000.00		OTHER SUPPLIES
1	set	Curtains, 3.09 x 5.5m, pleated drapes w/ swags & cascades, w/ tassels, complete accessories	OSEC	SMALL VALUE PROCUREMENT												GEN-FUND	85,000.00		OTHER SUPPLIES
1	pc.	Aluminum swing door, single, Size: 43" x 82"	PMS-MD	SHOPPING												GEN-FUND		19,000.00	OTHER SUPPLIES
1	pc.	Aluminum swing door, single, Size: 36" x 86"	SDSP RANCES	SHOPPING												GEN-FUND		17,500.00	OTHER SUPPLIES
1	pc.	Hand Painted oil portrait, solo photo restoration of 1st Secretary of Justice Severino Delas Alas, Size: 30" x 40"	OSEC	SMALL VALUE PROCUREMENT												GEN-FUND	65,000.00		OTHER SUPPLIES
20	pcs.	Stretch Film, 20" x 20" x 500m	SUPPLY SECTION	SHOPPING												GEN-FUND	13,680.00		OTHER SUPPLIES
		Various materials for Emergency Power at Administration Building	ADMIN SERVICE	SHOPPING												GEN-FUND	24,070.00		OTHER SUPPLIES
													Sub-Total -- >		381,088.70	36,500.00			

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8 pcs. Dry Seal for RA 7309 (BOC)	BOC	SHOPPING													BOC TRUST FUND	10,000.00		OTHER SUPPLIES
<b>Sub-Total -- &gt;</b>															<b>10,000.00</b>			
Uniform for 41 personnel	OADR	PUBLIC BIDDING													OADR FUND	405,000.00		OTHER SUPPLIES (upgrading the amount from APP-CY2015)
<b>Sub-Total -- &gt;</b>															<b>405,000.00</b>			

SAPP-CY-2015-001 DOJ Proper as of 06August2015\_A

Submitted by:

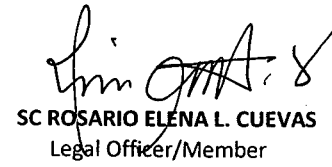
  
**ATTY. MARIA CHARINA B. DY PO**  
 Director IV, Technical Staff  
 Head, BAC Secretariat/TWG



Recommending Approval:

  
CSC RICARDO V. PARAS III  
Chairperson

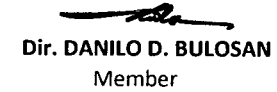
*OB*  
Usec. FRANCISCO F. BARAAN III  
Vice-Chairperson

  
SC ROSARIO ELENA L. CUEVAS  
Legal Officer/Member

  
Atty. MARTIN T. MEÑEZ  
Member

  
SASP ROSALINA P. AQUINO  
Member

  
Dir. MA. MONICA F. PAGUNSAN  
Member

  
Dir. DANILO D. BULOSAN  
Member

Approved/Disapproved :  
  
LEILA M. DE LIMA  
Secretary