

ANNUAL PROCUREMENT PLAN FOR CY 2015
DEPARTMENT OF JUSTICE
OFFICE OF THE SECRETARY (OSEC) & NATIONAL PROSECUTION SERVICE (NPS)
(Common Office Supplies)

PROGRAM /ACTIVITY /PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY											SOURCE OF FUND	ESTIMATE BUDGET		REMARKS /ACTIVITY (Brief Description of Program/Project	
			Pre-Proc Conf.	Ads /Post conf.	Pre-bid conf.	Sub /Open of Bids	Bid Evalu- ation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO		
I. COMMON OFFICE SUPPLIES																		
1,597 pcs.		Archfile Folder														GEN FUND	258,714.00	COMMON OFFICE SUPPLIES
7,998 pcs.		Ballpoint Pen (Black & Blue)														GEN FUND	119,970.00	COMMON OFFICE SUPPLIES
584 pcs.		Battery, HD, size AA, alkaline,														GEN FUND	10,786.48	COMMON OFFICE SUPPLIES
402 pcs.		Battery, HD, size AAA, alkaline,														GEN FUND	6,942.54	COMMON OFFICE SUPPLIES
20 pcs.		Battery, HD, size D, alkaline														GEN FUND	1,815.80	COMMON OFFICE SUPPLIES
640 pcs.		Blank Cassette Tape														GEN FUND	17,574.40	COMMON OFFICE SUPPLIES
48 pcs.		Calculator, Compact														GEN FUND	8,566.08	COMMON OFFICE SUPPLIES
80 pcs.		Clearbook, Legal Size														GEN FUND	3,993.60	COMMON OFFICE SUPPLIES
1,020 bxs.		Clip, Backfold 19mm														GEN FUND	8,914.80	COMMON OFFICE SUPPLIES
487 bxs.		Clip, Backfold 25mm														GEN FUND	9,725.39	COMMON OFFICE SUPPLIES
653 bxs.		Clip, Backfold 32mm														GEN FUND	16,207.46	COMMON OFFICE SUPPLIES
54 pcs.		Clip, Backfold 50mm														GEN FUND	2,830.68	COMMON OFFICE SUPPLIES
644 pcs.		Clip, Bulldog Assorted														GEN FUND	6,427.12	COMMON OFFICE SUPPLIES
50 pcs.		Compact Disk Rewritable														GEN FUND	1,045.00	COMMON OFFICE SUPPLIES
556 pcs.		Correction Fluid, water base, white														GEN FUND	7,806.24	COMMON OFFICE SUPPLIES
3 pcs.		Correction Tape														GEN FUND	43.38	COMMON OFFICE SUPPLIES
33 pcs.		Cutter, Heavy Duty														GEN FUND	864.93	COMMON OFFICE SUPPLIES
506 pcs.		Data file box, 5" X 9" X 15-3/4"														GEN FUND	42,342.08	COMMON OFFICE SUPPLIES
170 pcs.		Data Folder														GEN FUND	15,697.80	COMMON OFFICE SUPPLIES
9 pcs.		Dating & Stamping Machine														GEN FUND	5,166.54	COMMON OFFICE SUPPLIES
56 pcs.		Desk tray, wire mesh, double														GEN FUND	18,009.60	COMMON OFFICE SUPPLIES
480 pcs.		Diskette, 3.5, DS/HD														GEN FUND	31,027.20	COMMON OFFICE SUPPLIES
1,342 pcs.		Document Keeper														GEN FUND	434,808.00	COMMON OFFICE SUPPLIES

72	pcs.	DVD Recordable		PROCUREMENT SERVICE												GEN FUND	966.96		COMMON OFFICE SUPPLIES
192	pcs.	DVD Rewritable		PROCUREMENT SERVICE												GEN FUND	4,863.36		COMMON OFFICE SUPPLIES
180	pcs.	Envelope, with Window		PROCUREMENT SERVICE												GEN FUND	42,197.40		COMMON OFFICE SUPPLIES
12,400	pcs.	Envelope, A4 Size		PROCUREMENT SERVICE												GEN FUND	12,028.00		COMMON OFFICE SUPPLIES
2,916	pcs.	Envelope, expanding		PROCUREMENT SERVICE												GEN FUND	21,024.36		COMMON OFFICE SUPPLIES
11,360	pcs.	Envelope, Legal Size		PROCUREMENT SERVICE												GEN FUND	13,859.20		COMMON OFFICE SUPPLIES
248	pcs.	Envelope, mailing with window, white		PROCUREMENT SERVICE												GEN FUND	41,473.04		COMMON OFFICE SUPPLIES
955	pcs.	Fastener		PROCUREMENT SERVICE												GEN FUND	75,063.00		COMMON OFFICE SUPPLIES
58	pcs.	File Organizer		PROCUREMENT SERVICE												GEN FUND	5,420.68		COMMON OFFICE SUPPLIES
398	pcs.	Flash Drive 16GB		PROCUREMENT SERVICE												GEN FUND	162,423.80		COMMON OFFICE SUPPLIES
125	pcs.	Flash Drive 8GB		PROCUREMENT SERVICE												GEN FUND	43,056.25		COMMON OFFICE SUPPLIES
6,920	pcs.	Folder, A4 Size		PROCUREMENT SERVICE												GEN FUND	20,621.60		COMMON OFFICE SUPPLIES
200	pcs.	Folder, Fancy, Morocco, Legal Size		PROCUREMENT SERVICE												GEN FUND	1,398.00		COMMON OFFICE SUPPLIES
20	pcks.	Folder, Pressboard		PROCUREMENT SERVICE												GEN FUND	22,461.40		COMMON OFFICE SUPPLIES
17,380	pcs.	Folder, Tagboard, legal size		PROCUREMENT SERVICE												GEN FUND	62,568.00		COMMON OFFICE SUPPLIES
307	jrs.	Glue		PROCUREMENT SERVICE												GEN FUND	17,615.66		COMMON OFFICE SUPPLIES
29	pcs.	Index Box 3 x 5		PROCUREMENT SERVICE												GEN FUND	1,266.72		COMMON OFFICE SUPPLIES
219	pcs.	Index Box 5 x 8		PROCUREMENT SERVICE												GEN FUND	14,484.66		COMMON OFFICE SUPPLIES
18	pcks.	Index Card 3 x 5		PROCUREMENT SERVICE												GEN FUND	1,107.36		COMMON OFFICE SUPPLIES
156	pcks.	Index Card 5 x 8		PROCUREMENT SERVICE												GEN FUND	26,084.76		COMMON OFFICE SUPPLIES
375	rms.	Letterhead, Bond		PROCUREMENT SERVICE												GEN FUND	86,850.00		COMMON OFFICE SUPPLIES
808	pcks.	Loose Leaf Cover		PROCUREMENT SERVICE												GEN FUND	523,349.68		COMMON OFFICE SUPPLIES
34	pcs.	Magazine File		PROCUREMENT SERVICE												GEN FUND	1,788.74		COMMON OFFICE SUPPLIES
48	pcs.	Manual Typewriter Ribbon		PROCUREMENT SERVICE												GEN FUND	928.32		COMMON OFFICE SUPPLIES
1	pcs.	Map pin		PROCUREMENT SERVICE												GEN FUND	48.42		COMMON OFFICE SUPPLIES
821	sets	Marker, Fluorescent		PROCUREMENT SERVICE												GEN FUND	35,023.86		COMMON OFFICE SUPPLIES
1,308	pcs.	Marker, Permanent		PROCUREMENT SERVICE												GEN FUND	19,070.64		COMMON OFFICE SUPPLIES
224	pcs.	Marker, White Board		PROCUREMENT SERVICE												GEN FUND	3,171.84		COMMON OFFICE SUPPLIES
26	pcs.	Mouse, PS/2 Type		PROCUREMENT SERVICE												GEN FUND	4,283.24		COMMON OFFICE SUPPLIES
1,133	pds.	Note Pad 3 x 3		PROCUREMENT SERVICE												GEN FUND	51,868.74		COMMON OFFICE SUPPLIES
948	pds.	Note Pad 3 x 4		PROCUREMENT SERVICE												GEN FUND	61,383.00		COMMON OFFICE SUPPLIES

80	pds.	Notebook, Stenographer		PROCUREMENT SERVICE											GEN FUND	988.80		COMMON OFFICE SUPPLIES
400	pds.	Official Receipt		PROCUREMENT SERVICE											GEN FUND	52,000.00		COMMON OFFICE SUPPLIES
12	rms.	Onion skin		PROCUREMENT SERVICE											GEN FUND	1,561.68		COMMON OFFICE SUPPLIES
820	rms.	Paper Bond PG, A4 Size		PROCUREMENT SERVICE											GEN FUND	96,095.80		COMMON OFFICE SUPPLIES
1,940	rms.	Paper Bond PG, Legal Size		PROCUREMENT SERVICE											GEN FUND	262,559.60		COMMON OFFICE SUPPLIES
598	rls.	Paper Thermal 210 x 30		PROCUREMENT SERVICE											GEN FUND	24,625.64		COMMON OFFICE SUPPLIES
172	rls.	Paper Thermal 216 x 30		PROCUREMENT SERVICE											GEN FUND	7,234.32		COMMON OFFICE SUPPLIES
1,895	pcs.	Paper, Clip Gem Type 1		PROCUREMENT SERVICE											GEN FUND	15,368.45		COMMON OFFICE SUPPLIES
471	pcs.	Paper, Clip Jumbo		PROCUREMENT SERVICE											GEN FUND	7,639.62		COMMON OFFICE SUPPLIES
4,330	rms.	Paper, Copy 80 gsm. A4 Size		PROCUREMENT SERVICE											GEN FUND	510,203.90		COMMON OFFICE SUPPLIES
3,669	rms.	Paper, Copy 80 gsm. Legal Size		PROCUREMENT SERVICE											GEN FUND	581,242.98		COMMON OFFICE SUPPLIES
201	pcs.	Paste		PROCUREMENT SERVICE											GEN FUND	5,025.00		COMMON OFFICE SUPPLIES
374	dz.	Pencil		PROCUREMENT SERVICE											GEN FUND	8,803.96		COMMON OFFICE SUPPLIES
12	pcs.	Plastic Folder with Slider (Long)		PROCUREMENT SERVICE											GEN FUND	2,109.12		COMMON OFFICE SUPPLIES
12	pcs.	Plastic Folder with Slider (Short)		PROCUREMENT SERVICE											GEN FUND	1,995.36		COMMON OFFICE SUPPLIES
75	pcs.	Puncher, Standard		PROCUREMENT SERVICE											GEN FUND	9,358.50		COMMON OFFICE SUPPLIES
1	pcs.	Push Pin		PROCUREMENT SERVICE											GEN FUND	19.08		COMMON OFFICE SUPPLIES
576	bks.	Record Book 300		PROCUREMENT SERVICE											GEN FUND	37,451.52		COMMON OFFICE SUPPLIES
780	bks.	Record Book 500		PROCUREMENT SERVICE											GEN FUND	81,291.60		COMMON OFFICE SUPPLIES
44	pcs.	Ribbon Cartridge, EPSON LX-300		PROCUREMENT SERVICE											GEN FUND	4,052.40		COMMON OFFICE SUPPLIES
60	pcs.	Ribbon Tally Genicom Printer T6218		PROCUREMENT SERVICE											GEN FUND	269,520.00		COMMON OFFICE SUPPLIES
770	bxs.	Rubber Band		PROCUREMENT SERVICE											GEN FUND	97,805.40		COMMON OFFICE SUPPLIES
73	pcs.	Ruler 18"		PROCUREMENT SERVICE											GEN FUND	1,248.30		COMMON OFFICE SUPPLIES
126	pcs.	Scissor		PROCUREMENT SERVICE											GEN FUND	2,348.64		COMMON OFFICE SUPPLIES
11	pcs.	Sharpener		PROCUREMENT SERVICE											GEN FUND	2,333.76		COMMON OFFICE SUPPLIES
2,115	pcs.	Sign Pen		PROCUREMENT SERVICE											GEN FUND	111,693.15		COMMON OFFICE SUPPLIES
138	pds.	Stamp Pad		PROCUREMENT SERVICE											GEN FUND	5,147.40		COMMON OFFICE SUPPLIES
151	btls.	Stamp Pad Ink		PROCUREMENT SERVICE											GEN FUND	4,146.46		COMMON OFFICE SUPPLIES
161	pcs.	Stamp Wire Remover		PROCUREMENT SERVICE											GEN FUND	3,406.76		COMMON OFFICE SUPPLIES
1,240	bxs.	Staple Wire, Standard		PROCUREMENT SERVICE											GEN FUND	28,148.00		COMMON OFFICE SUPPLIES
103	pcs.	Stapler		PROCUREMENT SERVICE											GEN FUND	13,430.17		COMMON OFFICE SUPPLIES

126	rls.	Tape, Adding Machine		PROCUREMENT SERVICE												GEN FUND	1,225.98		COMMON OFFICE SUPPLIES
29	pcs.	Tape, Dispenser		PROCUREMENT SERVICE												GEN FUND	1,158.26		COMMON OFFICE SUPPLIES
491	rls.	Tape, Masking 1"		PROCUREMENT SERVICE												GEN FUND	31,252.15		COMMON OFFICE SUPPLIES
198	rls.	Tape, Masking 2"		PROCUREMENT SERVICE												GEN FUND	24,462.90		COMMON OFFICE SUPPLIES
292	rls.	Tape, Packaging 2"		PROCUREMENT SERVICE												GEN FUND	11,662.48		COMMON OFFICE SUPPLIES
1,495	rls.	Tape, Transparent 1"		PROCUREMENT SERVICE												GEN FUND	31,155.80		COMMON OFFICE SUPPLIES
188	rls.	Tape, Transparent 2"		PROCUREMENT SERVICE												GEN FUND	7,508.72		COMMON OFFICE SUPPLIES
138	pcs.	Twine Plastic		PROCUREMENT SERVICE												GEN FUND	7,516.86		COMMON OFFICE SUPPLIES
73	pcs.	Waste Basket		PROCUREMENT SERVICE												GEN FUND	2,687.86		COMMON OFFICE SUPPLIES
18	pcs.	Warrant Register Book		PROCUREMENT SERVICE												GEN FUND	8,100.00		COMMON OFFICE SUPPLIES
105	pcs.	Wrapping Paper		PROCUREMENT SERVICE												GEN FUND	15,462.30		COMMON OFFICE SUPPLIES
50	pcs.	Yellow Paper		PROCUREMENT SERVICE												GEN FUND	1,045.00		COMMON OFFICE SUPPLIES
2	pcs.	Nikkon Lithium Ion Battery Pack for D5000		PROCUREMENT SERVICE												GEN FUND	10,000.00		COMMON OFFICE SUPPLIES
2	pcs.	Nikkon Lithium Ion Battery Pack for D7100		PROCUREMENT SERVICE												GEN FUND	10,000.00		COMMON OFFICE SUPPLIES
1	pc.	Nikkon Lens AF-S DX Nikkon 18-30mm		PROCUREMENT SERVICE												GEN FUND	46,156.00		COMMON OFFICE SUPPLIES
1	pc.	Nikkon DSLR D7100 (Body only)		PROCUREMENT SERVICE												GEN FUND	39,556.00		COMMON OFFICE SUPPLIES
8	pcs.	Rechargeable AA Battery (2400mah)		PROCUREMENT SERVICE												GEN FUND	2,400.00		COMMON OFFICE SUPPLIES
Sub-Total																	4,907,235.49		
676	pcs.	Ballpen (Black, Blue & Red)	NPS	PROCUREMENT SERVICE												GEN FUND	10,140.00		COMMON OFFICE SUPPLIES
40	pcks.	Battery, AA	NPS	PROCUREMENT SERVICE												GEN FUND	738.80		COMMON OFFICE SUPPLIES
20	pcks.	Blank Tape for Micro Cassette Recorder, 60 rms.	NPS	PROCUREMENT SERVICE												GEN FUND	549.20		COMMON OFFICE SUPPLIES
32	pcs.	Correction Fluid	NPS	PROCUREMENT SERVICE												GEN FUND	449.28		COMMON OFFICE SUPPLIES
240	pcs.	Correction Tape	NPS	PROCUREMENT SERVICE												GEN FUND	3,470.40		COMMON OFFICE SUPPLIES
8	pcs.	Cutter, Heavy Duty	NPS	PROCUREMENT SERVICE												GEN FUND	209.68		COMMON OFFICE SUPPLIES
4	pcs.	Data File Box (5"x15-3/4")	NPS	PROCUREMENT SERVICE												GEN FUND	334.72		COMMON OFFICE SUPPLIES
160	bx.	Diskett, 1.44MB	NPS	PROCUREMENT SERVICE												GEN FUND	10,342.40		COMMON OFFICE SUPPLIES
360	pcs.	Document box	NPS	PROCUREMENT SERVICE												GEN FUND	102,600.00		COMMON OFFICE SUPPLIES

80	bxs.	Document keeper	NPS	PROCUREMENT SERVICE														GEN FUND	25,920.00		COMMON OFFICE SUPPLIES
1860	pcs.	Envelope, Brown, short	NPS	PROCUREMENT SERVICE														GEN FUND	1,804.20		COMMON OFFICE SUPPLIES
1550	pcs.	Envelope, Brown, Legal	NPS	PROCUREMENT SERVICE														GEN FUND	1,891.00		COMMON OFFICE SUPPLIES
8	bxs.	Envelope, Doc., 200# (10x15) 500's/box	NPS	PROCUREMENT SERVICE														GEN FUND	4,871.04		COMMON OFFICE SUPPLIES
588	pcs.	Envelope, expanding, legal size	NPS	PROCUREMENT SERVICE														GEN FUND	4,239.48		COMMON OFFICE SUPPLIES
140	bxs.	Envelope, white mailing	NPS	PROCUREMENT SERVICE														GEN FUND	23,412.20		COMMON OFFICE SUPPLIES
8	bxs.	Envelope, white mailing with window	NPS	PROCUREMENT SERVICE														GEN FUND	1,875.44		COMMON OFFICE SUPPLIES
240	bxs.	Fastener, metal	NPS	PROCUREMENT SERVICE														GEN FUND	18,864.00		COMMON OFFICE SUPPLIES
360	pcs.	Filex	NPS	PROCUREMENT SERVICE														GEN FUND	30,124.80		COMMON OFFICE SUPPLIES
72	pcs.	Flashdrive, 16gb	NPS	PROCUREMENT SERVICE														GEN FUND	29,383.20		COMMON OFFICE SUPPLIES
12	pcs.	Flourescent Tube, 40watts, 220volts	NPS	PROCUREMENT SERVICE														GEN FUND	597.60		COMMON OFFICE SUPPLIES
152	pcs.	Folder, Archfile	NPS	PROCUREMENT SERVICE														GEN FUND	24,624.00		COMMON OFFICE SUPPLIES
2856	pcs.	Folder, legal size	NPS	PROCUREMENT SERVICE														GEN FUND	10,281.60		COMMON OFFICE SUPPLIES
2612	pcs.	Folder, A4	NPS	PROCUREMENT SERVICE														GEN FUND	7,783.76		COMMON OFFICE SUPPLIES
8	pcks.	Folder, pressboard plain, legal	NPS	PROCUREMENT SERVICE														GEN FUND	8,984.56		COMMON OFFICE SUPPLIES
68	pcs.	Glue, all purpose, 300grms.	NPS	PROCUREMENT SERVICE														GEN FUND	3,901.84		COMMON OFFICE SUPPLIES
268	sets	Highlighter, 3 color/set	NPS	PROCUREMENT SERVICE														GEN FUND	11,432.88		COMMON OFFICE SUPPLIES
4	pcs.	Index box 4-3/8 x 5-5/8 x 4	NPS	PROCUREMENT SERVICE														GEN FUND	264.56		COMMON OFFICE SUPPLIES
4	rms.	Index card, 3x5	NPS	PROCUREMENT SERVICE														GEN FUND	246.08		COMMON OFFICE SUPPLIES
400	rms,	Index card, 5x8	NPS	PROCUREMENT SERVICE														GEN FUND	66,884.00		COMMON OFFICE SUPPLIES
4	bxs.	Index tab	NPS	PROCUREMENT SERVICE														GEN FUND	244.04		COMMON OFFICE SUPPLIES
384	pcs.	Marker, permament (Black, Blue & Red)	NPS	PROCUREMENT SERVICE														GEN FUND	5,598.72		COMMON OFFICE SUPPLIES
750	pcs.	Memorandum, (P.I. & Appeals Folder)	NPS	PROCUREMENT SERVICE														GEN FUND	44,250.00		COMMON OFFICE SUPPLIES

200	pcs.	Mouse, PS/2 Type	NPS	PROCUREMENT SERVICE													GEN FUND	32,948.00		COMMON OFFICE SUPPLIES
12	pds.	Notepad, 3x4, 100 sheet/pad	NPS	PROCUREMENT SERVICE													GEN FUND	777.00		COMMON OFFICE SUPPLIES
600	pcs.	Official cashbook, small	NPS	PROCUREMENT SERVICE													GEN FUND	138,000.00		COMMON OFFICE SUPPLIES
9,200	pds.	Official Receipt	NPS	PROCUREMENT SERVICE													GEN FUND	1,196,000.00		COMMON OFFICE SUPPLIES
324	bxs.	Paper clip, gem type, 32mm	NPS	PROCUREMENT SERVICE													GEN FUND	2,627.64		COMMON OFFICE SUPPLIES
196	bxs.	Paper clip, jumb, 48mm	NPS	PROCUREMENT SERVICE													GEN FUND	3,179.12		COMMON OFFICE SUPPLIES
328	rms.	Paper, letterhead	NPS	PROCUREMENT SERVICE													GEN FUND	75,964.80		COMMON OFFICE SUPPLIES
984	rms.	Pape, Bond A4	NPS	PROCUREMENT SERVICE													GEN FUND	115,314.96		COMMON OFFICE SUPPLIES
260	rms.	Paper, Bond Legal	NPS	PROCUREMENT SERVICE													GEN FUND	35,188.40		COMMON OFFICE SUPPLIES
60	rms.	Paper, multicopy, legal	NPS	PROCUREMENT SERVICE													GEN FUND	8,124.60		COMMON OFFICE SUPPLIES
1,200	rms.	Paper, PPC, A4	NPS	PROCUREMENT SERVICE													GEN FUND	141,396.00		COMMON OFFICE SUPPLIES
800	rms.	Paper, PPC, legal	NPS	PROCUREMENT SERVICE													GEN FUND	126,736.00		COMMON OFFICE SUPPLIES
1,200	pads.	Paper, ruled pad, 216mm x 330mm	NPS	PROCUREMENT SERVICE													GEN FUND	25,080.00		COMMON OFFICE SUPPLIES
400	pcs.	Paper, thermal, 216mm x 30mm, 1/2" core	NPS	PROCUREMENT SERVICE													GEN FUND	16,824.00		COMMON OFFICE SUPPLIES
400	pcs.	Paste, water well, 200 grms	NPS	PROCUREMENT SERVICE													GEN FUND	10,000.00		COMMON OFFICE SUPPLIES
60	pcs.	Pencil sharpener, heavy duty	NPS	PROCUREMENT SERVICE													GEN FUND	12,729.60		COMMON OFFICE SUPPLIES
300	dzn.	Pencil, lead	NPS	PROCUREMENT SERVICE													GEN FUND	7,062.00		COMMON OFFICE SUPPLIES
120	pcs.	Plastic twine	NPS	PROCUREMENT SERVICE													GEN FUND	6,536.40		COMMON OFFICE SUPPLIES
156	pcs.	Post It notes 3x3	NPS	PROCUREMENT SERVICE													GEN FUND	7,141.68		COMMON OFFICE SUPPLIES
60	pcs.	Puncher, heavy duty	NPS	PROCUREMENT SERVICE													GEN FUND	7,726.80		COMMON OFFICE SUPPLIES
40	bxs.	Push pin, flat type head, assorted colors	NPS	PROCUREMENT SERVICE													GEN FUND	763.20		COMMON OFFICE SUPPLIES
360	pcs.	Record Book, 300 pages	NPS	PROCUREMENT SERVICE													GEN FUND	23,407.20		COMMON OFFICE SUPPLIES
600	pcs.	Record Book, 500 pages	NPS	PROCUREMENT SERVICE													GEN FUND	62,532.00		COMMON OFFICE SUPPLIES

200	pcs.	Ribbon Cartridges for Epson LX300	NPS	PROCUREMENT SERVICE											GEN FUND	18,420.00		COMMON OFFICE SUPPLIES
80	bx.	Rubber Band	NPS	PROCUREMENT SERVICE											GEN FUND	10,161.60		COMMON OFFICE SUPPLIES
4	pcs.	Ruler , plastic 300mm	NPS	PROCUREMENT SERVICE											GEN FUND	136.80		COMMON OFFICE SUPPLIES
120	pcs.	Scissor, 7"	NPS	PROCUREMENT SERVICE											GEN FUND	3,840.00		COMMON OFFICE SUPPLIES
600	bx.	Sign Pen (Black, Bue & Red)	NPS	PROCUREMENT SERVICE											GEN FUND	31,686.00		COMMON OFFICE SUPPLIES
12	pcs.	Stamp pad , ink violet, 50ml	NPS	PROCUREMENT SERVICE											GEN FUND	329.52		COMMON OFFICE SUPPLIES
60	pcs.	Stamp pad, felt pad	NPS	PROCUREMENT SERVICE											GEN FUND	2,238.00		COMMON OFFICE SUPPLIES
60	pcs.	Stamping dater, seft-inking stamp	NPS	PROCUREMENT SERVICE											GEN FUND	34,443.60		COMMON OFFICE SUPPLIES
100	pcs.	Staple remover	NPS	PROCUREMENT SERVICE											GEN FUND	2,116.00		COMMON OFFICE SUPPLIES
800	bx.	Staple wire, Std #35	NPS	PROCUREMENT SERVICE											GEN FUND	18,160.00		COMMON OFFICE SUPPLIES
28	pcs.	Stapler, heavy duty	NPS	PROCUREMENT SERVICE											GEN FUND	3,650.92		COMMON OFFICE SUPPLIES
8	pcs.	Tape dispenser, Heavy Duty	NPS	PROCUREMENT SERVICE											GEN FUND	319.52		COMMON OFFICE SUPPLIES
52	rls.	Tape masking, 20mm., 50m Length	NPS	PROCUREMENT SERVICE											GEN FUND	3,309.80		COMMON OFFICE SUPPLIES
192	rls.	Tape, packaging	NPS	PROCUREMENT SERVICE											GEN FUND	9,216.00		COMMON OFFICE SUPPLIES
296	pcs.	Tape scotch 24mm. 50m Length	NPS	PROCUREMENT SERVICE											GEN FUND	6,168.64		COMMON OFFICE SUPPLIES
240	pcs.	Toner, Ink cartridge IP 2772, Pixma 810 (black)	NPS	PROCUREMENT SERVICE											GEN FUND	180,000.00		COMMON OFFICE SUPPLIES
160	pcs.	Toner, Ink cartridge IP 2772, Pixma 811 (colored)	NPS	PROCUREMENT SERVICE											GEN FUND	160,000.00		COMMON OFFICE SUPPLIES
235	pcs.	Toner, Epson M 1400 (high capacity)	NPS	PROCUREMENT SERVICE											GEN FUND	705,000.00		COMMON OFFICE SUPPLIES
80	pcs.	Toner, Ink cartridge HP L7380 No. 18 (black)	NPS	PROCUREMENT SERVICE											GEN FUND	88,000.00		COMMON OFFICE SUPPLIES
80	pcs.	Toner, Ink cartridge HP L7380 No. 18 (colored)	NPS	PROCUREMENT SERVICE											GEN FUND	80,000.00		COMMON OFFICE SUPPLIES
Sub-Total																3,869,569.28		
II. COMMON ELECTRICAL SUPPLIE/ACCESSORIES																		
80	pcs	BALLAST, 18/20w, for flourescent lamp,		PROCUREMENT SERVICE											GEN FUND	5,875.20		COMMON ELECTRICAL SUPPLIES
		220V, 60Hz, G.E. or equivalent																

140	pcs	BALLAST, 36/40w, for flourescent lamp, 220V, 60Hz, G.E. or equivalent	PROCUREMENT SERVICE												GEN FUND	10,938.20	COMMON ELECTRICAL SUPPLIES	
60	pcs	CFL (18 watts)	PROCUREMENT SERVICE												GEN FUND	6,726.60	COMMON ELECTRICAL SUPPLIES	
100	pcs	DIGITAL BALLAST, 14/21/28/35 watts, Tridonic or equivalent	PROCUREMENT SERVICE												GEN FUND	160,000.00	COMMON ELECTRICAL SUPPLIES	
10	sets	Flood Lights with Ballast (1 set)	PROCUREMENT SERVICE												GEN FUND	40,000.00	COMMON ELECTRICAL SUPPLIES	
80	pcs	FLOURESCENT TUBE, 18 watts	PROCUREMENT SERVICE												GEN FUND	3,016.00	COMMON ELECTRICAL SUPPLIES	
200	pcs	FLOURESCENT TUBE, 36 watts	PROCUREMENT SERVICE												GEN FUND	7,998.00	COMMON ELECTRICAL SUPPLIES	
200	pcs	FLOURESCENT LAMP TL5, 28 watts, Essential, PHILIPS or equivalent	PROCUREMENT SERVICE												GEN FUND	30,000.00	COMMON ELECTRICAL SUPPLIES	
100	pcs	FLOURESCENT LAMP TL5, 14 watts, Essential, PHILIPS or equivalent	PROCUREMENT SERVICE												GEN FUND	10,000.00	COMMON ELECTRICAL SUPPLIES	
Sub-Total																274,554.00		
III. CONSUMABLES ELETRONIC/ELECTRIC TYPEWRITERS																		
32	pcs	Triump-Adler	PROCUREMEN T SERVICE												GEN FUND	9,752.00	CONSUMABLES	
Sub-Total																9,752.00		
IV. COMPUTER SUPPLIES																		
	A.	TONERS-RIBBONS - INK																
30	pcs.	Cañon LBP 810	PROCUREMENT SERVICE												GEN FUND	104,400.00	CONSUMABLES	
30	pcs.	Laser Toner HP 1020 (10 units) Q2612A	PROCUREMENT SERVICE												GEN FUND	97,812.00	CONSUMABLES	
1	pc.	Toner Cartridge EPL-6200	PROCUREMENT SERVICE												GEN FUND	4,924.70	CONSUMABLES	
4	pcs.	Samsung ML-1610 (1 unit)	PROCUREMENT SERVICE												GEN FUND	19,464.56	CONSUMABLES	
60	pcs.	Tally C6815 (1 unit)	PROCUREMENT SERVICE												GEN FUND	268,500.00	CONSUMABLES	
		HP 5610 (1 unit)																
14	pcs.	HP 27 black	PROCUREMENT SERVICE												GEN FUND	12,321.12	CONSUMABLES	
14	pcs.	Ink Colored (# 22)	PROCUREMENT SERVICE												GEN FUND	11,131.12	CONSUMABLES	
		HP (2560)																
12	pcs.	Ink Colored #60	PROCUREMENT SERVICE												GEN FUND	16,428.00	CONSUMABLES	
12	pcs.	Ink Black #60	PROCUREMENT SERVICE												GEN FUND	7,920.00	CONSUMABLES	
		HP - 4160 (1 unit)																
20	pcs.	Black - 98	PROCUREMENT SERVICE												GEN FUND	19,600.00	CONSUMABLES	

20	pcs.	Colored - 93		PROCUREMENT SERVICE											GEN FUND	24,000.00		CONSUMABLES
30	pcs.	HP -1006 (9 units) HP 35A		PROCUREMENT SERVICE											GEN FUND	94,380.00		CONSUMABLES
4	pcs.	Samsung 2250 DST (1 unit)		PROCUREMENT SERVICE											GEN FUND	19,136.00		CONSUMABLES
		Canon IP1300																
9	pcs.	Black - PG40		PROCUREMENT SERVICE											GEN FUND	12,026.88		CONSUMABLES
9	pcs.	Colored - CL41		PROCUREMENT SERVICE											GEN FUND	14,949.81		CONSUMABLES
		CANON IP 2772																
200	pcs.	Black (810)		PROCUREMENT SERVICE											GEN FUND	158,560.00		CONSUMABLES
200	pcs.	Colored (811)		PROCUREMENT SERVICE											GEN FUND	211,182.00		CONSUMABLES
40	pcs.	Samsung, Toner, ML 2950 (10 units)		PROCUREMENT SERVICE											GEN FUND	154,240.00		CONSUMABLES
		Epson, Toner Acculasser - M1400																
30	pcs.	High Capacity Toner: C135050650		PROCUREMENT SERVICE											GEN FUND	82,950.00		CONSUMABLES
		B. TABULATING STOCK FORM																
70	bxs.	TSF 11x10-5/8 - 1 ply (Plain)		PROCUREMENT SERVICE											GEN FUND	106,400.00		CONSUMABLES
50	bxs.	TSF 11x14-7/8 - 1 ply		PROCUREMENT SERVICE											GEN FUND	79,200.00		CONSUMABLES
50	bxs.	TSF 15-1/4"x11-1/4 x 4 (Pay Slip)		PROCUREMENT SERVICE											GEN FUND	85,000.00		CONSUMABLES
		C. CONSUMABLES FOR TOSHIBA BARCODE PRINTER																
96	rolls	Resin ribbon 110x100TTR		PROCUREMENT SERVICE											GEN FUND	72,480.00		CONSUMABLES
120	rolls	Across plain white polyester label sticker 35mmx20mmx3		PROCUREMENT SERVICE											GEN FUND	78,000.00		CONSUMABLES
		C. CONSUMABLES FOR ZEBRA P430i ID CARD PRINTER CONSUMABLES																
9	pcs.	800015-440-YMCKO 5 Panel Colored Ribbon 200 Images with 2000 PVC Card Plain		PROCUREMENT SERVICE											GEN FUND	28,800.00		
5	pcs.	800015-122-Clear Foil Ribbon 350 Images		PROCUREMENT SERVICE											GEN FUND	12,000.00		
6	pcs.	800015-120-Genuine Secure Hologram, 350 Images		PROCUREMENT SERVICE											GEN FUND	19,800.00		
Sub-Total																1,815,606.19		
V. CONSUMABLES-MIMEO & OTHER MACHINES																		
40	pcs.	Duplo Black Ink DU14 for DP-S550 (1 unit)		EXCLUSIVE DISTRIBUTOR											GEN FUND	68,640.00		CONSUMABLES
8	pcs.	Duplo Master Roll DR-U55		EXCLUSIVE DISTRIBUTOR											GEN FUND	42,794.40		CONSUMABLES

40	pc	Duplo Black Ink DP 514 for DP-43S (1unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	33,968.00		CONSUMABLES
8	pc	Duplo Master Roll DR-650	EXCLUSIVE DISTRIBUTOR														GEN FUND	41,606.40		CONSUMABLES
4	pcs.	Black Ink 2498 for Riso CR-1630 (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	6,564.80		CONSUMABLES
2	pcs.	Master Roll 2495 for Riso CR-1630	EXCLUSIVE DISTRIBUTOR														GEN FUND	6,833.20		CONSUMABLES
Sub-Total																		200,406.80		
VI. CONSUMABLES-, COPYING MACHINE																				
A. TONERS																				
18	pcs.	INEO 421/500 (1 unit) OSEC	EXCLUSIVE DISTRIBUTOR														GEN FUND	129,600.00		CONSUMABLES
6	pcs.	INEO 283 (1 unit), A.O.35	EXCLUSIVE DISTRIBUTOR														GEN FUND	23,400.00		CONSUMABLES
18	pcs.	KONICA BH 350 (1 unit) Legal	EXCLUSIVE DISTRIBUTOR														GEN FUND	79,632.00		CONSUMABLES
18	pcs.	KONICA BH 211 (3 units)	EXCLUSIVE DISTRIBUTOR														GEN FUND	146,826.00		CONSUMABLES
24	pcs.	KONICA 7115/7118/7216/7220 (4 units)	EXCLUSIVE DISTRIBUTOR														GEN FUND	195,768.00		CONSUMABLES
9	pcs.	KONICA 7145 (3 units)	EXCLUSIVE DISTRIBUTOR														GEN FUND	85,095.00		CONSUMABLES
42	pcs.	KONICA BH 162/163/210/211 (7 units)	EXCLUSIVE DISTRIBUTOR														GEN FUND	342,594.00		CONSUMABLES
6	pcs.	KYOCERA MITA KM-2810 (3 units)	EXCLUSIVE DISTRIBUTOR														GEN FUND	22,176.00		CONSUMABLES
6	pcs.	MURATEC MFX-2835R (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	33,792.00		CONSUMABLES
48	pcs.	PANASONIC DP 8045 (2 units)	EXCLUSIVE DISTRIBUTOR														GEN FUND	1,064,448.00		CONSUMABLES
9	pcs.	PANASONIC DP-8020 (3 units)	EXCLUSIVE DISTRIBUTOR														GEN FUND	106,128.00		CONSUMABLES
6	pcs.	PANASONIC FP-7718/7722 (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	52,272.00		CONSUMABLES
2	pcs.	PANASONIC DP-150 (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	24,112.00		CONSUMABLES
6	pcs.	PANASONIC FP-7845 (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	70,752.00		CONSUMABLES
2	pcs.	PANASONIC DP-4530 (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	29,744.00		CONSUMABLES
6	pcs.	PANASONIC DP - MB250CX	EXCLUSIVE DISTRIBUTOR														GEN FUND	52,800.00		CONSUMABLES
3	pcs.	PANASONIC DP - 1510P	EXCLUSIVE DISTRIBUTOR														GEN FUND	44,484.00		CONSUMABLES
9	pcs.	SHARP AR-203 (3 units)	EXCLUSIVE DISTRIBUTOR														GEN FUND	37,197.00		CONSUMABLES
3	pcs.	SHARP AR-5020 (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	18,465.00		CONSUMABLES
2	pcs.	SHARP AR-153EN (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	6,736.00		CONSUMABLES
B. DEVELOPERS																				
3	pcs.	INEO 421/500	EXCLUSIVE DISTRIBUTOR														GEN FUND	30,600.00		CONSUMABLES
3	pks	INEO 283 (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	22,500.00		CONSUMABLES
4	pcs.	KONICA BH 350 (1 unit)	EXCLUSIVE DISTRIBUTOR														GEN FUND	20,416.00		CONSUMABLES

6	pcs.	KONICA BH211 (3 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	28,548.00		CONSUMABLES
8	pcs	KONICA 7115/7118/7216/7220 (4 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	38,064.00		CONSUMABLES
6	pcs	KONICA 7145 (3 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	101,238.00		CONSUMABLES
14	pcs	KONICA BH 162/163/210/211 (7 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	66,612.00		CONSUMABLES
2	pcs.	MURATEC MFX-2835R (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	21,648.00		CONSUMABLES
4	pcs.	PANASONIC DP-8045 (2 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	49,280.00		CONSUMABLES
6	pcs.	PANASONIC DP-8020 (3 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	39,072.00		CONSUMABLES
2	pcs.	PANASONIC FP-7718/7722 (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	21,824.00		CONSUMABLES
2	pcs.	PANASONIC FP-7845 (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	22,880.00		CONSUMABLES
1	pc	PANASONIC DP-4530 (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	11,352.00		CONSUMABLES
6	pcs.	SHARP AR-203 (3 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	5,670.00		CONSUMABLES
2	pcs.	SHARP AR-5020 (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	3,152.00		CONSUMABLES
2	pcs.	SHARP AR-153EN (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	1,890.00		CONSUMABLES
	C.	DRUMS																
2	pcs.	INEO 421/500	EXCLUSIVE DISTRIBUTOR												GEN FUND	30,000.00		CONSUMABLES
2	pkgs	INEO 283 (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	25,000.00		CONSUMABLES
2	pcs.	KONICA BH 350	EXCLUSIVE DISTRIBUTOR												GEN FUND	28,902.00		CONSUMABLES
6	pcs.	KONICA BH 211(3 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	36,510.00		CONSUMABLES
8	pcs	KONICA 7115/7118/7216/7220 (4 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	48,680.00		CONSUMABLES
6	pcs	KONICA 7145 (3 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	108,060.00		CONSUMABLES
14	pcs	KONICA BH 162/163/210/211 (7 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	85,190.00		CONSUMABLES
2	pcs.	MURATEC MFX-2835R (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	21,648.00		CONSUMABLES
4	pcs.	PANASONIC DP 8045 (2 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	137,280.00		CONSUMABLES
6	pcs.	PANASONIC DP-8020 (3 units)	EXCLUSIVE DISTRIBUTOR												GEN FUND	68,640.00		CONSUMABLES
1	pcs.	PANASONIC FP-7718/7722 (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	40,632.00		CONSUMABLES
1	pcs.	PANASONIC DP-150 (1 unit)	EXCLUSIVE DISTRIBUTOR												GEN FUND	12,848.00		CONSUMABLES
1	pc	PANASONIC FP-7845	EXCLUSIVE DISTRIBUTOR												GEN FUND	37,136.00		CONSUMABLES
1	pcs.	PANASONIC DP-4530	EXCLUSIVE DISTRIBUTOR												GEN FUND	29,128.00		CONSUMABLES
2	pcs.	PANASONIC DP - MB250CX	EXCLUSIVE DISTRIBUTOR												GEN FUND	8,976.00		CONSUMABLES
1	pcs.	PANASONIC DP - 1510P	EXCLUSIVE DISTRIBUTOR												GEN FUND	18,040.00		CONSUMABLES
6	pcs.	SHARP AR-203	EXCLUSIVE DISTRIBUTOR												GEN FUND	11,334.00		CONSUMABLES

1	pc.	SHARP AR-5020		EXCLUSIVE DISTRIBUTOR											GEN FUND	3,638.00		CONSUMABLES	
1	pcs.	SHARP AR-153EN (1 unit)		EXCLUSIVE DISTRIBUTOR											GEN FUND	1,889.00		CONSUMABLES	
	D.	CLEANING BLADE																	
4	pcs.	PANASONIC BLACK DP 8045 (2 units)		EXCLUSIVE DISTRIBUTOR											GEN FUND	47,168.00		CONSUMABLES	
6	pcs.	PANASONIC DP-8020(3units)		EXCLUSIVE DISTRIBUTOR											GEN FUND	40,656.00		CONSUMABLES	
1	pc	PANASONIC FP-7718/7222 (1 unit)		EXCLUSIVE DISTRIBUTOR											GEN FUND	8,712.00		CONSUMABLES	
1	pc	PANASONIC FP-7845 (1 unit)		EXCLUSIVE DISTRIBUTOR											GEN FUND	11,264.00		CONSUMABLES	
1	pc	PANASONIC DP-4530(1 unit)		EXCLUSIVE DISTRIBUTOR											GEN FUND	10,296.00		CONSUMABLES	
1	pc.	PANASONIC DP - 1510P		EXCLUSIVE DISTRIBUTOR											GEN FUND	9,416.00		CONSUMABLES	
0	pc	SHARP AR-203		EXCLUSIVE DISTRIBUTOR															
1	pc	SHARP AR-5020		EXCLUSIVE DISTRIBUTOR											GEN FUND	2,031.00		CONSUMABLES	
1	pc	SHARP AR-153EN (1 unit)		EXCLUSIVE DISTRIBUTOR											GEN FUND	1,696.00		CONSUMABLES	
	E.	PARTS KIT																	
1	pc	KONICA 1212/1015/1120		EXCLUSIVE DISTRIBUTOR											GEN FUND	6,484.00		CONSUMABLES	
2	pcs.	KONICA BH 350		EXCLUSIVE DISTRIBUTOR											GEN FUND	28,902.00		CONSUMABLES	
2	pc	INEO 283/363 Developing Unit		EXCLUSIVE DISTRIBUTOR											GEN FUND	17,552.00		CONSUMABLES	
Sub-Total																3,988,475.00			
1	lot	Toners, Ink Cartridges for Copying Machines & Printers	NPS												GEN FUND	630,000.00		CONSUMABLES	
Sub-Total																630,000.00			
VII. OTHERS																			
1	LOT	Various Electrical, Hardware, Lumber, Construction Materials, Plumbing & Painting Materials		PROCUREMENT SERVICE											GEN FUND	600,000.00		CONSTRUCTION MATERIALS	
1	LOT	Assorted Spare Parts for Copying, Mimeo, & Other Machines		PROCUREMENT SERVICE											GEN FUND	1,200,000.00		CONSUMABLES	
1	LOT	Other Office Supplies for Printing not regularly requested		PROCUREMENT SERVICE											GEN FUND	300,000.00		CONSUMABLES	
Sub-Total																2,100,000.00			
VIII. VARIOUS UNSPECIFIED OFFICE SUPPLIES NOT REGULARLY REQUESTED																			
1	LOT	a) Tires		PROCUREMENT SERVICE											GEN FUND	750,000.00		VEHICLES ACCESSORIES	
1	LOT	b).Archfile Folders, Document Boxes		PROCUREMENT SERVICE											GEN FUND	70,000.00		COMMON OFFICE SUPPLIES	
1	LOT	SIGNAGES		PROCUREMENT SERVICE											GEN FUND	400,000.00		OTHER SUPPLIES	

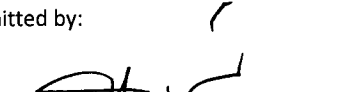
1	LOT	Supplies & Materials for DOJ Cottage		PROCUREMENT SERVICE												GEN FUND	200,000.00		COMMON OFFICE SUPPLIES	
		Baguio & DOJ Academy (Clark)																		
60	PCS.	Cartridges for Water Urinals		PROCUREMENT SERVICE												GEN FUND	90,000.00			
1	LOT	Consumables for 320 Monochrome		PUBLIC BIDDING												GEN FUND	3,485,980.00		CONSUMABLES	
		Laser Printer and 30 units Colored																		
		Multifunction Printer for 1 year																		
Sub-Total																	4,995,980.00			
IX. RENT EXPENSES																				
1	LOT	Lease/Rental for 3 units Digital		PUBLIC BIDDING												GEN FUND	1,779,600.00		LEASE/RENTAL	
		Multifunction copier																		
		for 1 year contract																		
Sub-Total																				

APPCY-2015-001as of FEB2015


SUMMARY

I.	<i>COMMON OFFICE SUPPLIES</i>	4,907,235.49
	<i>COMMON OFFICE SUPPLIES (NPS)</i>	3,869,569.28
II.	<i>COMMON ELECTRICAL SUPPLIES</i>	274,554.00
III.	<i>CONSUMABLES / ELECTRONIC-ELECTRIC TYPEWRITTER</i>	9,752.00
IV.	<i>COMPUTER SUPPLIES</i>	1,815,606.19
V.	<i>CONSUMABLES - MIMEO & OTHER MACHINES</i>	200,406.80
VI.	<i>CONSUMABLES - COPYING MACHINE</i>	3,988,475.00
	<i>CONSUMABLES - COPYING MACHINE (NPS)</i>	630,000.00
VII.	<i>OTHERS</i>	2,100,000.00
VIII.	<i>VARIOUS UNSPECIFIED OFFICE SUPPLIES, SIGNAGES, ETC.</i>	4,995,980.00
		22,791,578.76
IX.	<i>RENT EXPENSES</i>	1,779,600.00
	GRAND TOTAL	24,571,178.76

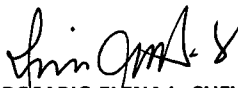
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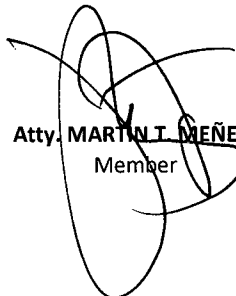

ATTY. MARIA CHARINA B. DY PO
 Director IV, Technical Staff
 Head, BAC-Secretariat/TWG

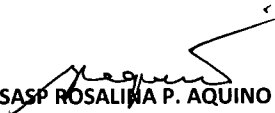
Recommending Approval:


CSC RICARDO V. PARAS III
Chairman


Usec. FRANCISCO F. BARAAN III
Vice-Chairman


SC ROSARIO ELENA L. CUEVAS
Legal Officer/Member
6/16


Atty. MARTIN T. MENEZ
Member


SASP ROSALINA P. AQUINO
Member


Dir. MA. MONICA P. PAGUNSAN
Member


Dir. DANILO D. BULOSAN
Member

Approved/Disapproved:


LELA M. DE LIMA
Secretary