


CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 10

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	Maintenance and Other Operating Expenses	Capital Outlay	
General Administration and Support (GAS)												
Administrative Service												
100000100001000	Production of Anti-Corruption Ad Campaign	IACAT	Public Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	4,000,000.00	4,000,000.00		
100000100001000	Purchase of one (1) unit Digital Clock with 7-inch Tall LED Time display and 3.5-inch tall LED Message Display	Adm. Office	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	42,560.00		42,560.00	from Maintenance and Other Operating Expenses (sapp8) to Capital Outlay
Subtotal (AS) -->									4,042,560.00	4,000,000.00	42,560.00	
Planning and Management Service and Information and Communications Technology Service												
	<i>Various ICT Supplies:</i>											
200000100001000	Portable/External 1TB Solid State Drive	PMS/ICTS	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	95,200.00	95,200.00		
200000100001000	Dynamic Microphone with Zero-Latency Monitoring and Volume Control for Desktop/laptop	PMS/ICTS	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	60,000.00	60,000.00		
200000100001000	High Resolution Web-Camera	PMS/ICTS	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	30,000.00	30,000.00		
200000100001000	Wireless Bluetooth Microphone compatible with Desktop/Laptop	PMS/ICTS	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	77,000.00	77,000.00		
200000100001000	Wireless/Wi-Fi Dongle for Desktop	PMS/ICTS	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	16,250.00	16,250.00		
	<i>ICT Equipment:</i>											
200000100001000	Printers (Ink Tank System)	PMS/ICTS	Public Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	1,383,074.00		1,383,074.00	
200000100001000	Desktop Computers	PMS/ICTS	Public Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	3,825,000.00		3,825,000.00	
200000100001000	Document Scanners	PMS/ICTS	Public Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	2,080,000.00		2,080,000.00	
Subtotal (PMS/ICTS) -->									7,566,524.00	278,450.00	7,288,074.00	
GRAND TOTAL									11,609,084.00	4,278,450.00	7,330,634.00	

Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Submitted by:

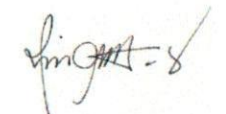

ATTY. JAIMITO ROI C. ATIS
Head - BAC Secretariat

Funds Available:


MARY GRACE OLIVIA Z. ALBANIA
Chief Budget Division

Recommending Approval:


ASec MARGARET V. CASTILLO-PADILLA
Chairperson


SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson

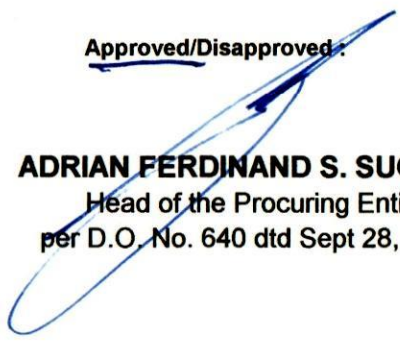
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ASP ALEJANDRO C. DAGUIZO
Member


DIR. MARIA LUISA D.V. OLITOQUIT
Member


DIR. MARIA ELISA B. GERMAR
Member

Approved/Disapproved:


ADRIAN FERDINAND S. SUGAY
Head of the Procuring Entity
per D.O. No. 640 dtd Sept 28, 2018