

CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 21

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE	(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proje ct)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
REGION I- Delegated to Regional BAC													
31010110001000		Rental of Office Space for the DOJAC Reg. 1 - 5 months	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	95,000.00	95,000.00		
31010110001000		Provision for Advances and Deposits - 5 months	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	95,000.00	95,000.00		
31010110001000		Utilities - Electricity - 5 months	DOJAC- Reg. 1	Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	40,000.00	40,000.00		
31010110001000		Utilities - Water - 5 months	DOJAC- Reg. 1	Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	3,500.00	3,500.00		
31010110001000		Utilities - Telephone line with internet service - 5 months	DOJAC- Reg. 1	Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	13,500.00	13,500.00		
31010110001000		One-Time Installation Cost	DOJAC- Reg. 1	Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	5,000.00	5,000.00		
31010110001000		Aircon - 2.5HP, split-type with remote control - 1 set	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	72,000.00		72,000.00	
31010110001000		Laptop - 1 unit	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	9,000.00	9,000.00		
31010110001000		Filing Cabinet - 4 drawers, vertical - 1 piece	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	9,700.00	9,700.00		
31010110001000		Gang Chair - 2 pieces	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	18,800.00	18,800.00		
31010110001000		Clerical Table - 2 pieces	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	15,000.00	15,000.00		
31010110001000		Executive Table - 1 piece	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	9,800.00	9,800.00		
31010110001000		Executive Chair - 1 piece	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	7,300.00	7,300.00		
31010110001000		Clerical Chair with Armrest - 1 piece	DOJAC- Reg. 1	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	3,400.00	3,400.00		

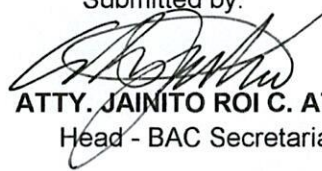
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31010110001000	Various Office Supplies not Available in Procurement Service	DOJAC- Reg. 1	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	100,000.00	100,000.00		
Subtotal (OAssec) -->									497,000.00	425,000.00	72,000.00	
GRAND TOTAL-->									497,000.00	425,000.00	72,000.00	

Prepared by:


EDITHA D. CRUZ
 Chief-Procurement Management Division

Submitted by:


ATTY. JAINITO ROI C. ATIS
 Head - BAC Secretariat

Funds Available:


MARY GRACE OLIVIA Z. ALIBANIA
 Chief - Budget Division

Recommending Approval:


ASec MARGARET V. CASTILLO-PADILLA
 Chairperson

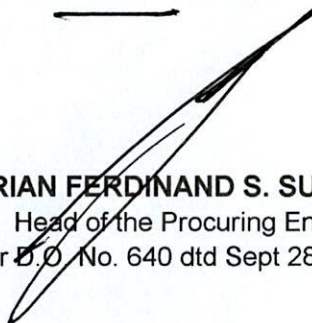

 Digitally signed by Laborte-Cuevas Rosario Elena Arenas
 Date: 2021.12.23 21:15:35 +08'00'
SSC ROSARIO ELENA A. LABORTE-CUEVAS
 Vice Chairperson


ASP ALEJANDRO C. DAGUIZO
 Member


DIR. MARIA LUISA D.V. OLITOQUIT
 Member


DIR. MARIA ELISA B. GERMAR
 Member

Approved/Disapproved :


ADRIAN FERDINAND S. SUGAY
 Head of the Procuring Entity
 per D.O. No. 640 dtd Sept 28, 2018