

CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 20

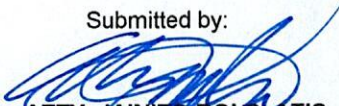
**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Office of the Assistant Secretary												
100000100001000	DOJ Seal for the conference room of Asec Padilla	Office of the Assistant Secretary	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	30,000.00	30,000.00		
Subtotal (OAssec) -->									30,000.00	30,000.00		
Administrative Service												
100000100001000	Consumables for Various Printers	Adm. Service	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	421,000.00	421,000.00		from Public Bidding to Negotiated Procurement (End of life/Obsolete consumables)
Subtotal (AS) -->									421,000.00	421,000.00		-
National Prosecution Service												
100000100001000	65-inch, 4k Ultra HD, Smart TV, Wi-Fi ready - 1 unit	NPS	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	90,000.00		90,000.00	from P55,998 (SAPP 12)
100000100001000	43-inch, 4k Ultra HD, Smart TV, Sound Mode, with Fixed Wall Bracket, Wi-Fi ready - 1 unit	NPS	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	45,000.00		45,000.00	from 5 units (SAPP 12)
100000100001000	HDMI Cable - 2 units	NPS	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	2,500.00	2,500.00		change in quantity indicated in SAPP12 as per market study of the NPS
100000100001000	Portable Trolley Speaker, with 2 microphones - 1 unit	NPS	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	21,000.00		21,000.00	change in price indicated in SAPP 12 as per market study of the NPS
Subtotal (NPS) -->									158,500.00	2,500.00	156,000.00	
REGION X- Delegated to Regional BAC												
100000100001000	Desktop Computer	Reg. X	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	378,000.00		378,000.00	
100000100001000	InK-Tank System All-in-One Printer	Reg. X	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	89,700.00		89,700.00	
Subtotal (TS) -->									467,700.00	-	467,700.00	
GRAND TOTAL-->									1,077,200.00	453,500.00	623,700.00	

Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Submitted by:


ATTY. JAIMTO ROI C. ATIS
Head - BAC Secretariat

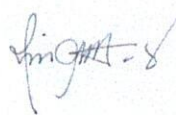
Funds Available:


MARY GRACE OLIVIA Z. ALIBANIA
Chief - Budget Division

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Recommending Approval:


ASec **MARGARET V. CASTILLO-PADILLA**
Chairperson



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Cuevas Rosario Elena
Arenas
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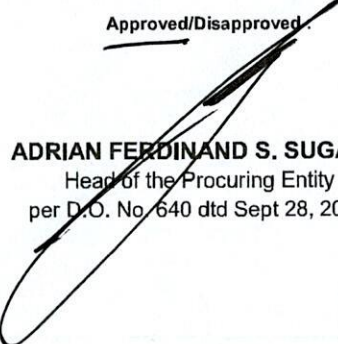
SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson


ASP ALEJANDRO C. DACISO
Member


DIR. MARIA LUISA D.V. OLITOQUIT
Member


DIR. MARIA ELISA B. GERMAR
Member

Approved/Disapproved


ADRIAN FERDINAND S. SUGAY
Head of the Procuring Entity
per D.O. No. 640 dtd Sept 28, 2018