

CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 18

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Board of Claims												
310200100002000	Office Supplies not Available in Procurement Service	BOC	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	58,002.50	58,002.50		
310200100002000	Ecobags for Information Campain - 120 pcs.	BOC	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	9,620.00	9,620.00		
310200100002000	Webcam - 36 pcs.	BOC	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	28,800.00	28,800.00		
310200100002000	Headset with microphone - 36 pcs.	BOC	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	21,200.00	21,200.00		
310200100002000	Customized Sofa - 1 unit	BOC	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	14,000.00	14,000.00		
310200100002000	Executive Chair - 3 units	BOC	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	42,000.00	42,000.00		
310200100002000	Customized Cabinet - 3 units	BOC	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	42,000.00	42,000.00		
310200100002000	Mobile Pedestal Cabinet - 3 units	BOC	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	12,000.00	12,000.00		
Subtotal (BOC) -->									227,622.50	227,622.50		
REGION VIII- Delegated to Regional BAC												
310101100001000	Rental of Building/Office Space (for OPP Eastern Samar-Oras Sub-Office)	Region VIII	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	8,000.00	8,000.00		
Subtotal (Reg. VIII) -->									8,000.00	8,000.00		

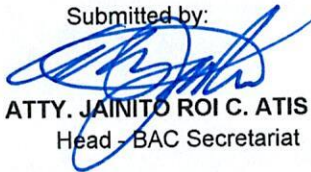
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REGION X- Delegated to Regional BAC												
310101100001000	Copier Spare Parts - Develop INEO 287 - (ozone filler-1 unit, transfer roller-1 unit)	Region X	Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	8,443.00	8,443.00		
310101100001000	Strategic Planning & GAD Training / Seminar (meals)	Region X	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	96,000.00	96,000.00		
Subtotal (Reg. X) -->									104,443.00	104,443.00		
REGION XII- Delegated to Regional BAC												
310101100001000	Gender and Development Seminar (meals & venue)	Region XII	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	60,000.00	60,000.00		
310101100001000	Tarpaulin and Other Miscellaneous Expenses	Region XII	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	3,000.00	3,000.00		
Subtotal (Region XII) -->									63,000.00	63,000.00		
GRAND TOTAL-->									403,065.50	403,065.50		

Prepared by:


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Submitted by:


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 Head - BAC Secretariat

Funds Available:


MARY GRACE OLIVIA Z. ALIBANIA
 Chief - Budget Division

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Recommending Approval:


ASec MARGARET V. CASTILLO-PADILLA
Chairperson

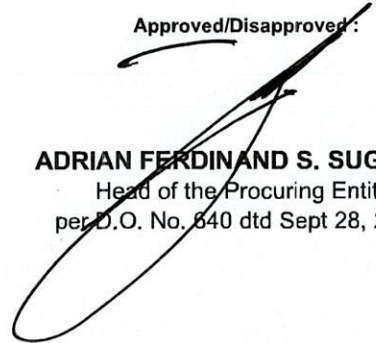

SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson


ASP ALEJANDRO C. DAGUIZO
Member


DIR. MARIA LUISA D.V. OLITOQUIT
Member


DIR. MARIA ELISA B. GERMAR
Member

Approved/Disapproved:


ADRIAN FERDINAND S. SUGAY
Head of the Procuring Entity
per D.O. No. 640 dtd Sept 28, 2018