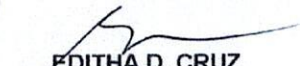


CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 16

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Office of the Secretary												
Inter-Agency Council Against Trafficking (IACAT)												
310103100002000	TV Ad Placement	IACAT	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	5,460,000.00	5,460,000.00		
Subtotal (IACAT) -->									5,460,000.00	5,460,000.00		
REGION I- Delegated to Regional BAC												
310101100001000	Consumables for Various Printers	Region I	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	5,120.00	5,120.00		
310101100001000	Face masks 3 ply with earloop	Region I	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	1,600.00	1,600.00		
310101100001000	Disinfectant Liquid Solution	Region I	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	7,000.00	7,000.00		
310101100001000	Office Supplies not Available in Procurement Service	Region I	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	5,153.00	5,153.00		
310101100001000	DOJAC Seal - Stainless, 20" diameter - 1 pc.	Region I	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	30,000.00		30,000.00	
Subtotal (Region I) -->									48,873.00	18,873.00	30,000.00	
REGION III- Delegated to Regional BAC												
310101100001000	DOJAC Seal - Stainless, 20" diameter - 1 pc.	Region III	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	30,000.00		30,000.00	
Subtotal (Region III) -->									30,000.00		30,000.00	
REGION VII- Delegated to Regional BAC												
310101100001000	DOJAC Seal - Stainless, 20" diameter - 1 pc.	Region VII	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	30,000.00		30,000.00	
Subtotal (Region VII) -->									30,000.00		30,000.00	
GRAND TOTAL-->									5,568,873.00	5,478,873.00	90,000.00	

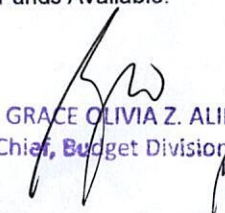
Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Submitted by:


ATTY. JAINITO ROI C. ATIS
Head - BAC Secretariat

Funds Available:

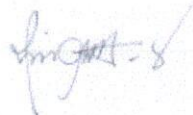

MARY GRACE OLIVIA Z. ALIBANIA
Chief, Budget Division

CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 16

Recommending Approval:



ASec MARGARET V. CASTILLO-PADILLA
Chairperson



Digitally signed by Laborte-
Cuevas Rosario Elena Arenas
Date: 2021.11.05 12:19:15
+08'00'

SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson



ASP ALEJANDRO C. DAGUIZO
Member

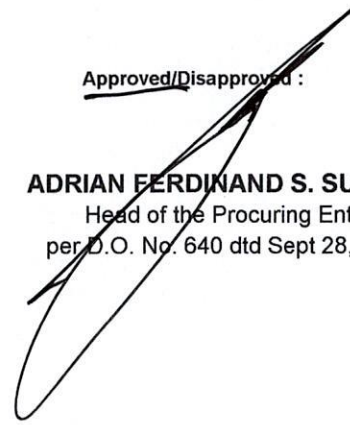
ON WAVE

DIR. MARIA LUISA D.V. OLITOQUIT
Member



DIR. MARIA ELISA B. GERMAR
Member

Approved/Disapproved :



ADRIAN FERDINAND S. SUGAY
Head of the Procuring Entity
per D.O. No. 640 dtd Sept 28, 2018