

CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 9

**DEPARTMENT OF JUSTICE
Office of the Secretary**


CODE	(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
General Administration and Support (GAS)													
Office of the Assistant Secretary													
100000100001000		Mobile Pedestal - 1 unit	Office of Asec Nicholas Felix L. Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2021	3,500.00	3,500.00		from Negotiated Procurement (sapp5) to Public Bidding-for consolidation with other furniture and fixtures
100000100001000		Coffee Table - 1 unit	Office of Asec Nicholas Felix L. Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2021	3,000.00	3,000.00		
100000100001000		Window Blinds (Venetian) - 4 pieces	Office of Asec Nicholas Felix L. Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2021	6,000.00	6,000.00		
Subtotal (OAS) -->										12,500.00	12,500.00		
Administrative Service (AS)													
100000100001000		Office Supplies not Available in Procurement Service	Various Offices	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2021	2,319,902.13	2,319,902.13		
Subtotal (AS) -->										2,319,902.13	2,319,902.13		
Internal Audit Service													
100000100001000		Clerical Chair - 12 units	Internal Audit Service	Public Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	52,800.00	52,800.00		from Negotiated Procurement (sapp6) to Public Bidding-for consolidation with other furniture and fixtures
100000100001000		High Back Executive Chair - 3 pieces	Internal Audit Service	Public Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	26,850.00	26,850.00		
Subtotal (IAS) -->										79,650.00	79,650.00		
REGION I - Delegated to Regional BAC													
31010100001000		Various consumables for photocopiers	Region I	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	153,300.00	153,300.00		from Direct Contracting to Negotiated Procurement
Subtotal (REGION I) -->										153,300.00	153,300.00		

REGION II - Delegated to Regional BAC											
310101100001000	Sofa Set (3-1-1) Leatherette with Center Table	Region II	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	38,000.00		38,000.00
Subtotal (REGION II) -->									38,000.00	-	38,000.00
GRAND TOTAL									2,603,352.13	2,565,352.13	38,000.00

Prepared by:


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Submitted by:


ATTY. JAINITO ROI C. ATIS
 Head, BAC Secretariat

Funds Available:


JELLY B. TUGBO
 OIC-Asst. Chief, Budget Division

Recommending Approval:


ASec MARGARET V. CASTILLO-PADILLA
 Chairperson



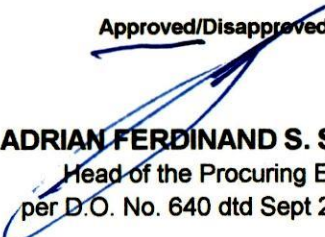
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 Date: 2021.09.01 16:50:37 +08'00'
SSC ROSARIO ELENA A. LABORTE-CUEVAS
 Vice Chairperson


ASP ALEJANDRO C. DAGUIZO
 Member


DIR. MARIA LUISA D.V. OLITOQUIT
 Member


DIR. MARIA ELISA B. GERMAR
 Member

Approved/Disapproved :


ADRIAN FERDINAND S. SUGAY
 Head of the Procuring Entity
 per D.O. No. 640 dtd Sept 28, 2018