

CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 20

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT SERVICES												
Office of the Undersecretary												
100000100001000	Office Door Name Plate with DOJ Logo	Office of Usec. Sunga	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	10,000.00		
									Sub-total-OUsec-->			
Office of the Assistant Secretary												
100000100001000	Door sign (Nameplate, Bids and Awards Committee Chairperson with DOJ seal)	Office of Asec. Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	10,000.00		
100000100001000	Office Door Name Plate with DOJ Logo	Office of Asec. Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	8,000.00	8,000.00		
									Sub-total-OAsec-->			
Administrative Service												
100000100001000	Printing of 2019 Annual Report	Communications Division	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	308,000.00	306,000.00		
100000100001000	Layouting Fee	Communications Division	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	75,000.00	75,000.00		
									Sub-total-AS-->			
									Grand Total -->			

Prepared by:


EDITHA D. CRUZ
 Chief-Procurement Management Division

Funds Available:


MARY GRACE OLIVIA Z. ALIBANIA
 Chief-Budget Division

Recommending Approval:

ASec MARGARET V. CASTILLO-PADILLA
Chairperson

SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson/Legal Officer

ASP ALEJANDRO C. DAGUISO
Member

DIR. LIZA B. DE LEON
Member

Jo Ann R. Alcid
ATTY. JO ANN R. ALCID
Member

DIR. MARIA LUISA D.V. OLITOQUIT
Member

DIR. MARIA ELISA B. GERMAR
Member

Approved/Disapproved :

ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018