

CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 15

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)												
Administrative Service												
100000100001000	Office Disinfection/Sanitation of the DOJ main, GSP, JDC & BPP	Various offices	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	398,411.25	398,411.25		
Sub-total (AS) -->									398,411.25	398,411.25		
Planning and Management Service												
100000100001000	TV Bracket	Office of the Director	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	4,000.00	4,000.00		
Sub-total (AS) -->									4,000.00	4,000.00		
OPERATIONS												
National Prosecution Service - Regional												
310101100001000	Inkjet Printer, 3 in 1 function	NPS-Reg. I	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	519,000.00	519,000.00		50 pcs
310101100001000	Inkjet Printer, 4 in 1 function	NPS-Reg. I	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	479,968.00	479,968.00		32 pcs
310101100001000	Alcohol	NPS-Reg. I	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	244,860.00	244,860.00		525 gal
310101100001000	External Drive	NPS-Reg. I	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	11,108.80	11,108.80		4 pcs
310101100001000	Office Rental	NPS-Reg. XIII	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	595,000.00	595,000.00		
Subtotal NPS-Regional-->									1,849,936.80	1,849,936.80		
Grand Total-->									2,252,348.05	2,252,348.05		

Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Funds Available:

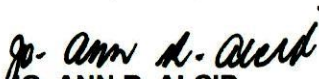

MARY GRACE OLIVIA Z. ALIBANIA
Chief - Budget Division

Recommending Approval:

ASec MARGARET V. CASTILLO-PADILLA
Chairperson


DIR. LIZA B. DE LEON
Member


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DIR. ANN R. ALCID
Member


ASP ALEJANDRO C. DAGUIZO
Member


DIR. MARIAELISA B. GERMAR
Member


DIR. MARIA LUISA D.V. OLITOQUIT
Member

Approved/Disapproved :


ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018