

CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 14

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SUPPORT TO OPERATIONS (STO)												
Planning and Management Service												
Office of the Director												
100000100001000	Two-Seater Sofa	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,495.00	14,495.00		1 unit
100000100001000	One-Seater Sofa	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	15,000.00	15,000.00		2 units
Sub-Total (PMS) -->									29,495.00	29,495.00		
LAW ENFORCEMENT PROGRAM												
Regional Prosecution Service												
Region II (Delegated to Regional BAC)												
31010110001000	Printer, All-in-One Inkjet, Color	Region II	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	221,000.00	221,000.00		
Sub-Total (Region II) -->									221,000.00	221,000.00		
Region VII (Delegated to Regional BAC)												
31010110001000	Janitorial Services (3-month period)	Region VII	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	666,421.41	666,421.41		change on mode of procurement from Public Bidding to Negotiated Procurement
Sub-Total (Region VII) -->									666,421.41	666,421.41		
Grand-Total -->									916,916.41	916,916.41		

Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Funds Available:


MARY GRACE OLIVIA Z. ALIBANIA
Chief- Budget Division

Recommending Approval:

ASec **MARGARET V. CASTILLO-PADILLA**
Chairperson

Jo Ann R. Alcid
ATTY. JO ANN R. ALCID
Member

SSC#1-8

SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson/Legal Officer

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Cuevas Rosario Elena Arenas
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DIR. MARIA LUISA D.V. OLITOQUIT
Member

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ASP ALEJANDRO C. DAGUISO
Member

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DIR. LIZA B. DE LEON
Member

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DIR. MARIA ELISA B. GERMAR
Member

Approved/Disapproved:

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ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018