

**CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 13**

**DEPARTMENT OF JUSTICE  
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>SUPPORT TO OPERATIONS (STO)</b>												
<b>Planning and Management Service</b>												
<b>Office of the Director</b>												
100000100001000	Refrigerator (6 cu. Ft. IDR Semi Auto Defrost, Smart Inverter)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
100000100001000	Television (32 inch, HR Ready, Smart TV)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,000.00	14,000.00		
100000100001000	Microwave Oven (MWB 208 ST, 20 liters)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,000.00	14,000.00		
100000100001000	Blinds (for the windows)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	27,100.00	27,100.00		
100000100001000	Tables ( desk table for the staff)	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	58,000.00	58,000.00		
100000100001000	Lowback Executive Chair w/arm gaslift and lock	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	24,000.00	24,000.00		
100000100001000	Working table (rectangle - 6 seaters)	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
100000100001000	Chairs (with foam, leatherette for the working table)	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	18,000.00	18,000.00		
100000100001000	Visitor's Chairs (leatherette)	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	15,000.00	15,000.00		
100000100001000	Mobile Pedestal Cabinet 3 drawers beige	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	16,800.00	16,800.00		
100000100001000	Rubber Stamp/Stamping Pad (automatic)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	1,100.00	1,100.00		
100000100001000	Wall Signage (Office of the Director, PMS)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	12,000.00	12,000.00		
100000100001000	Wall Signage (Engr. M. L. Olitoquit, PMS Director IV)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,500.00	14,500.00		
<b>Sub-Total (PMS) --&gt;</b>									<b>244,498.00</b>	<b>244,498.00</b>		

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<b>LAW ENFORCEMENT PROGRAM</b>												
<b>Regional Prosecution Service</b>												
<b>Region V (Delegated to Regional BAC)</b>												
31010110001000	Executive Chair with arm rest	Region V	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	270,703.00	270,703.00		
31010110001000	Jr. Executive Chair with arm rest	Region V	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	163,590.00	163,590.00		
31010110001000	Executive Wooden Table	Region V	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	246,355.00	246,355.00		
31010110001000	Clerical Wooden Table	Region V	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	128,850.00	128,850.00		
<b>Sub-Total (Region V) --&gt;</b>									<b>809,498.00</b>	<b>809,498.00</b>		
<b>Grand-Total --&gt;</b>									<b>1,053,996.00</b>	<b>1,053,996.00</b>		

Prepared by:

  
**EDITHA D. CRUZ**  
 Chief-Procurement Management Division

Funds Available:

  
**MARY GRACE OLIVIA Z. ALIBANIA**  
 Chief Budget Division

Recommending Approval:

**ASec MARGARET V. CASTILLO-PADILLA**  
 Chairperson

  
**ATTY. JO ANN R. ALCID**  
 Member

  
**SSC ROSARIO ELENA A. LABORTE-CUEVAS**  
 Vice Chairperson/Legal Officer

  
Digitally signed by Olitoquit Maria Luisa De Vera  
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 SERIALNUMBER=001001001581S,  
 OU=Planning and Management Service,  
 O=Department of Justice, C=PH  
 Date: 2020-10-05 22:17:28  
**DIR. MARIA LUISA D.V. OLITOQUIT**  
 Member

  
**ASP ALEJANDRO C. DAGUISO**  
 Member

  
**DIR. MARIA ELISA B. GERMAR**  
 Member

  
**DIR. LIZA B. DE LEON**  
 Member

Approved/Disapproved :

  
**ADRIAN FERDINAND S. SUGAY**  
 Undersecretary  
 per D.O. No. 640 dtd Sept 28, 2018