

# 20217-59  
 DEPARTMENT OF JUSTICE  
 FINANCIAL SERVICE  
 DEC 17 2020  
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**CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 21**

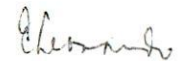
**DEPARTMENT OF JUSTICE**  
**Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>OPERATIONS</b>												
<b>LAW ENFORCEMENT PROGRAM</b>												
<b>National Prosecution Service - Regional</b>												
<b>Region VII - Delegated to Regional BAC</b>												
31010110001000	Touchless Infrared Temperature Sensor with Floor Stand	NPS-Region VII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2020	103,500.00	103,500.00		
31010110001000	Automatic Alcohol/Sanitizer Dispenser with Floor Stand	NPS-Region VII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2020	119,000.00	119,000.00		
31010110001000	Multi-Purpose Liquid Cleaner, 900mL	NPS-Region VII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2020	58,000.00	58,000.00		
31010110001000	Disinfecting Mat	NPS-Region VII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2020	23,100.00	23,100.00		
<b>Total --&gt;</b>									<b>301,600.00</b>	<b>301,600.00</b>		

Prepared by:

  
**EDITHA D. CRUZ**  
 Chief-Procurement Management Division

Funds Available:

  
**EVA D. LEONARDO**  
 Asst. Chief, Budget Division

Recommending Approval:

**ASec MARGARET V. CASTILLO-PADILLA**  
 Chairperson

  
**SSC ROSARIO ELENA A. LABORTE-CUEVAS**  
 Vice Chairperson/Legal Officer

  
**ASP/ALEJANDRO C. DAGUISEO**  
 Member

  
**DIR. LIZA B. DE LEON**  
 Member

*Jo-Ann M. Alcid*  
ATTY. JO ANN R. ALCID  
Member

*[Signature]*  
DIR. MARIA LUISA D.V. OLITOQUIT  
Member

*[Signature]*  
DIR. MARIA ELISA B. GERMAR  
Member

Approved/Disapproved.

*[Signature]*  
ADRIAN FERDINAND S. SUGAY  
Undersecretary  
per D.O. No. 640 dtd Sept 28, 2018