

CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 19

**DEPARTMENT OF JUSTICE
Office of the Secretary**

| CODE (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule of each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|---------------|------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| GENERAL ADMINISTRATION AND SUPPORT SERVICES | | | | | | | | | | | | |
| Administrative Service | | | | | | | | | | | | |
| 100000100001000 | Year-End Assessment (BAC, TWG, PMD) | AS | Negotiated Procurement | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GAA-2020 | 18,000.00 | 18,000.00 | | |
| Sub-total-AS--> | | | | | | | | | 18,000.00 | 18,000.00 | | |
| LAW ENFORCEMENT PROGRAM | | | | | | | | | | | | |
| Inter-Agency Council Against Trafficking | | | | | | | | | | | | |
| 3101031000020000 | Various Furniture, Fixtures and Other Materials | IACAT | Negotiated Procurement | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GAA-2020 | 730,897.00 | 730,897.00 | | |
| 3101031000020000 | Various Appliances and Other Materials | IACAT | Negotiated Procurement | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GAA-2020 | 109,169.00 | 109,169.00 | | |
| Sub-total-IACAT--> | | | | | | | | | 839,866.00 | 839,866.00 | | |
| National Prosecution Service - Regional | | | | | | | | | | | | |
| Region IV - Delegated to Regional BAC | | | | | | | | | | | | |
| 310101100001000 | Rental of Office Space for OPP Rizal | Region IV | Negotiated Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA-2020 | 50,000.00 | 50,000.00 | | |
| Sub-total-Region IV--> | | | | | | | | | 50,000.00 | 50,000.00 | | |
| Grand Total --> | | | | | | | | | 907,866.00 | 907,866.00 | | |

Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Funds Available:


MARY GRACE OLIVIA Z. ALIBANIA
Chief - Budget Division

Recommending Approval:

ASec MARGARET V. CASTILLO-PADILLA
Chairperson


Digitally signed by Laborte-Cuevas Rosario Elena Arenas
Date: 2020.12.04 17:26:02 +08'00'
SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson/Legal Officer


ASP ALEJANDRO C. DAGUIISO
Member


DIR. LIZA B. DE LEON
Member

Jo Ann R. Alcid
ATTY. JO ANN R. ALCID
Member

DIR. MARIA LUISA D.V. OLITOQUIT
Member

DIR. MARIA ELISA B. GERMAR
Member

Approved/Disapproved:

ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018