

**CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 18**

**DEPARTMENT OF JUSTICE  
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>National Prosecution Service - Regional</b>												
<b>Region II - Delegated to Regional BAC</b>												
310101100001000	FSL 40w LED Tube	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	10,500.00	10,500.00		
310101100001000	Executive Chair	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	29,000.00	29,000.00		
310101100001000	Executive Table	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	50,000.00	50,000.00		
310101100001000	Office Tables	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	598,000.00	598,000.00		
310101100001000	Steel Cabinet, 4 drawers, vertical	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	315,000.00	315,000.00		
<b>Total-Region II--&gt;</b>									<b>1,002,500.00</b>	<b>1,002,500.00</b>		

Prepared by:

  
**EDITHA D. CRUZ**  
Chief-Procurement Management Division

Funds Available:

  
**MARY GRACE OLIVIA Z. ALIBANIA**  
Chief- Budget Division

Recommending Approval:

**ASec MARGARET V. CASTILLO-PADILLA**  
Chairperson

  
Digitally signed by  
Laborte-Cuevas Rosario  
Elena Arenas  
Date: 2020.12.02 14:39:36  
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**SSC ROSARIO ELENA A. LABORTE-CUEVAS**  
Vice Chairperson/Legal Officer

  
**AS/ ALEJANDRO C. DAGUISEO**  
Member

  
**DIR. LIZA B. DE LEON**  
Member

*Jo-Ann R. Alcid*  
ATTY. JO ANN R. ALCID  
Member

  
DIR. MARIA LUISA D.V. OLITOQUIT  
Member

DIR. MARIA ELISA B. GERMAR  
Member

Approved/Disapproved :

  
ADRIAN FERDINAND S. SUGAY  
Undersecretary  
per D.O. No. 640 dtd Sept 28, 2018