

CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 16

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT SERVICES												
Administrative Service												
100000100001000	Consumables for Various Printers	Various Offices	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	3,053,249.10	3,053,249.10		
100000100001000	Supplies and Materials Not Available at PS-DBM	Various Offices	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	5,955,908.59	5,955,908.59		
100000100001000	Document Keeper, Hard Kraft Boxes w/ Cover, size: 16x11x11; thickness: 1/4; w/ Department of Justice print; blue	Various Offices	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	353,985.80	353,985.80		
100000100001000	Printing Works (DOJ letterhead, Notebook w/ DOJ print, Data File Box & Folder w/ print, DOJ ID Lace)	Various Offices	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	610,858.80	610,858.80		
100000100001000	Improvement of DOJ Academy- Jose Abad Santos Ave. CSEZ, Pampanga	NPS-Reg. III	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	3,520,000.00	3,520,000.00		from Capital Outlay (CO) to Maintenance and Other Operating Expense (MOOE)
Sub-total-AS-->									13,494,002.29	13,494,002.29		
OPERATIONS												
Law Enforcement Program												
A. Regional Prosecution Office												
Region VII- Delegated to Regional BAC												
3101103100002000	Office Supplies Not Available at PS-DBM	Region VII	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA 2020	577,530.17	577,530.17		
3101103100002000	Consumables for Printers Not Available at PS-DBM	Region VII	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA 2020	291,676.00	291,676.00		
Sub-total-Region VII-->									869,206.17	869,206.17		
Region XIII- Delegated to Regional BAC												
3101103100002000	Various Furniture and Fixtures	Region XIII	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA 2020	345,380.00	345,380.00		
Sub-total-Region XIII-->									345,380.00	345,380.00		
Grand Total -->									14,708,588.46	14,708,588.46		


Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Funds Available:


MARY GRACE OLIVIA Z. ALIBANIA
Chief- Budget Division

Recommending Approval:


ASec MARGARET V. CASTILLO-PADILLA
Chairperson

Digitally signed by Laborte-Cuevas
Rosario Elena Arenas
Date: 2020.11.05 22:10:22 +08'00'
SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson/Legal Officer


ASP ALEJANDRO C. DAGUIZO
Member

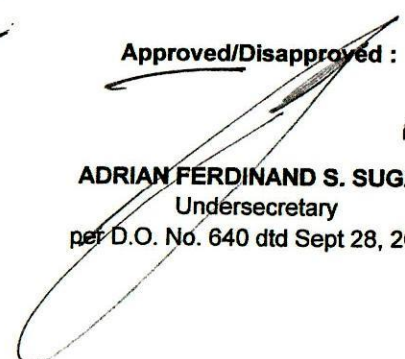

DIR. LIZA B. DE LEON
Member


ATY. JO ANN R. ALCID
Member


DIR. MARIA LUISA D.V. OLITOQUIT
Member


DIR. MARIA ELISA B. GERMAR
Member

Approved/Disapproved :


ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018