

CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 8

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
General Administration and Support (GAS)												
Administrative Service (AS)												
100000100001000	Purchase of one (1) unit Digital Clock with 7-inch Tall LED Time displa and 3.5-inch tall LED Message Display	Adm. Office	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	42,560.00	42,560.00		
Subtotal (REGION AS) -->									42,560.00	42,560.00		
NATIONAL PROSECUTION SERVICE												
310101100001000	Transportation and delivery of furniture, fixture and equipment to various NPS field offices	NPS	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	369,000.00	369,000.00		from Agency to Agency to Negotiated Procurement
Subtotal (NPS) -->									369,000.00	369,000.00		
INTER-AGENCY COUNCIL AGAINST TRAFFICKING (IACAT)												
310103100002000	Purchase of Various Furniture & Fixtures	IACAT	Public Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	413,979.00	413,979.00		
310103100002000	Purchase of Various Supplies and Materials	IACAT	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	427,199.00	427,199.00		
310103100002000	Purchase of Various Appliances	IACAT	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	78,169.00	78,169.00		
310103100002000	Purchase of Various IT Supplies and Materials	IACAT	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	131,600.00	131,600.00		
310103100002000	Repair and Maintenance of Office Equipment	IACAT	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	110,000.00	110,000.00		
310103100002000	Repair and Maintenance of Vehicle	IACAT	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	300,000.00	300,000.00		
Subtotal (IACAT) -->									1,480,947.00	1,480,947.00		
OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION												
310300100002000	Purchase of Laptop (Mid-end)	OADR	Public Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2020	2,600,000.00		2,600,000.00	
Subtotal (OADR) -->									2,600,000.00	-	2,600,000.00	

REGION V- Delegated to Regional BAC												
310101100001000	Janitorial Services	NPS-Region V	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	420,000.00	420,000.00		from Public Bidding to Negotiated Procurement
Subtotal (REGION V) -->									420,000.00	420,000.00		
REGION VII- Delegated to Regional BAC												
310101100001000	Repair/Repainting and renovation of the ceiling of the OPP-Negros Oriental	NPS-Region VII	Negotiated Procurement	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA-2021	79,276.40	79,276.40		
Subtotal (REGION VIII) -->									79,276.40	79,276.40		
GRAND TOTAL									4,971,783.40	2,371,783.40	2,600,000.00	

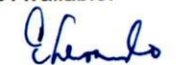
Prepared by:


EDITHA D. CRUZ
 Chief-Procurement Management Division

Submitted by:

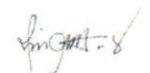

ATTY. JAINITO ROI C. ATIS
 Head, BAC Secretariat

Funds Available:


EVA D. LEONARDO
 Asst. Chief - Budget Division

Recommending Approval:


ASec MARGARET V. CASTILLO-PADILLA
 Chairperson


 Digitally signed by Laborte-Cuevas Rosario Elena Arenas
 Date: 2021.08.13 15:30:12 +08'00'
SSC ROSARIO ELENA A. LABORTE-CUEVAS
 Vice Chairperson


ASP ALEJANDRO C. DAGUIISO
 Member


DIR. MARIA LUISA D.V. OLITOQUIT
 Member


DIR. MARIA ELISA B. GERMAR
 Member

Approved/Disapproved :


ADRIAN FERDINAND S. SUGAY
 Undersecretary
 per D.O. No. 640 dtd Sept 28, 2018