

CY-2020 SUPPLEMENTAL INDICATIVE ANNUAL PROCUREMENT PLAN NO. 1
DEPARTMENT OF JUSTICE
Office of the Secretary

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT													
A. Office of the Secretary													
100000100001000	Newspaper Publication	Office of the Secretary		Negotiated Procurement	Jan' 2020	Jan' 2020	Jan' 2020	Jan' 2020	2020 GAA	53,424.00	53,424.00		
100000100001000	Workshop for the Competency Framework Development Project - training fee	Various Offices		Negotiated Procurement	1st & 2nd Qtr.	1st & 2nd Qtr.	1st & 2nd Qtr.	1st & 2nd Qtr.	2020 GAA	660,000.00	660,000.00		
100000100001000	Coaching Sessions for the Competency Framework Development Project - training fee	Various Offices		Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	2020 GAA	120,000.00	120,000.00		
GRAND TOTAL										833,424.00	833,424.00		

Prepared & Submitted by:


EDITHA D. CRUZ
 Chief, Procurement Management Division


Funds Available:


EVA D. LEONARDO
 OIC-Chief, Budget Division

Recommending Approval:



 ASec **MARGARET V. CASTILLO-PADILLA**
 Chairperson



 SSC **ROSARIO ELENA A. LABORTE-CUEVAS**
 Vice Chairperson


 ASP **ALEJANDRO C. DAQUIISO**
 Member

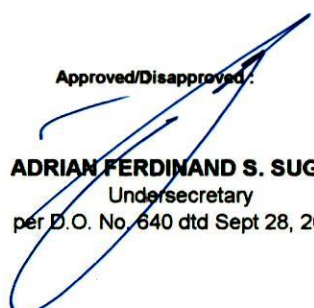

 DIR. **DANILO D. BULOSAN**
 Member


 DIR. **LIZA B. DE LEON**
 Member


 APTY. **JO ANN R. ALCID**
 Member


 DIR. **MARIA LUISA D.V. OLITOQUIT**
 Member

Approved/Disapproved:


ADRIAN FERDINAND S. SUGAY
 Undersecretary
 per D.O. No. 640 dtd Sept 28, 2018