


CY-2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 7
DEPARTMENT OF JUSTICE
Office of the Secretary

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proje ct)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT SERVICES(GASS)													
Office of the Secretary/Undersecretary/Assistant Secretary													
100000100001000	Year-End Assessment of Performance and Capacity Building	OSEC/USEC/ASEC		Negotiated Procurement					GOP	175,000.00	175,000.00		meals and venue
Sub-total (OSEC/USEC/ASEC) -->										175,000.00	175,000.00		
Office of OIC-Assistant Secretary													
100000100001000	Paperweight with DOJ Logo	OIC-Asec		Negotiated Procurement					GOP	15,000.00	15,000.00		
100000100001000	Clear Mug with DOJ Logo	OIC-Asec		Negotiated Procurement					GOP	2,500.00	2,500.00		
100000100001000	Black Katsa Eco Bag with DOJ Logo	OIC-Asec		Negotiated Procurement					GOP	3,000.00	3,000.00		
100000100001000	Stainless Flask Tumbler with DOJ Logo	OIC-Asec		Negotiated Procurement					GOP	6,000.00	6,000.00		
Sub-total (ASEC) -->										26,500.00	26,500.00		
Region XIV - Delegated to Regional BAC													
310101100001000	Regional Conference Performance Management & Training Workshop	Reg. XIV		Negotiated Procurement					GOP	334,409.00	334,409.00		meals & accomodation
Sub-total (REG. XIV) -->										334,409.00	334,409.00		
GRAND TOTAL										535,909.00	535,909.00		

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Submitted by:



EDITHA D. CRUZ
Chief-Procurement Management Division

Funds Available:


EVA D. LEONARDO
OIC-Chief, Budget Division

Recommending Approval:



ASec **MARGARET V. CASTILLO-PADILLA**
Chairperson


SSC **ROSARIO ELENA A. LABORTE-CUEVAS**
Vice-Chairperson


ASP **ALEJANDRO C. DAGUIZO**
Member


DIR. **DANILO D. BULOSAN**
Member


DIR. **LIZA B. DE LEON**
Member


ATTY. **JO ANN R. ALCID**
Member


DIR. **MARIA LUISA D.V. OLITOQUIT**
Member

Approved/Disapproved :


ADRIAN FERDINAND S. SUGAY
Undersecretary
as per D.O. No. 640 dated 28 September 2018