

**CY 2022 ANNUAL PROCUREMENT PLAN**

**DEPARTMENT OF JUSTICE**

**Office of the Secretary**

Code / (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>Accountable Forms Expenses</b>												
310100000000000	Accountable Forms for use of NPS Offices	NPS Centrally-Managed	Negotiated Procurement - Agency to Agency	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 2,031,000.00	P 2,031,000.00		
<b>SUBTOTAL()</b>									<b>P 2,031,000.00</b>	P 2,031,000.00		P 0.00
<b>Advertising Expenses</b>												
310200000000000	Publication	Board of Pardons and Parole (BPP)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 152,000.00	P 152,000.00		
310100000000000	Calendar/T-Shirts/Poster dissemination	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 118,000.00	P 118,000.00		
310100000000000	Boosting of Facebook Page	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 150,000.00	P 150,000.00		
310300000000000	Advertising expenses for Legal Staff issuances, education and information dissemination	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 216,000.00	P 216,000.00		
310100000000000	Advertising Expenses	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 175,000.00	P 175,000.00		
<b>SUBTOTAL()</b>									<b>P 811,000.00</b>	P 811,000.00		P 0.00
<b>Consultancy Services</b>												

31010000000000	Hiring of Technical Consultant	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 600,000.00	P 600,000.00		
31010000000000	Hiring of Consultant (Task Force Operations Manual)	Inter-Agency Council Against Trafficking (IACAT)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,000,000.00	P 1,000,000.00		
31010000000000	Development of Advocom Plan and Social Media (consultant)	Inter-Agency Council Against Trafficking (IACAT)	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 1,500,000.00	P 1,500,000.00		
31010000000000	Hiring of Highly Technical Consultants	NPS Centrally-Managed	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 303,000.00	P 303,000.00		
31010000000000	Other Consultancy Services	Office of Cybercrime (OOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 300,000.00	P 300,000.00		
200000100001000	Consultancy Services for the DOJ	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 60,000.00	P 60,000.00		
100000100001000	Consultancy for DOJ Reorganization Plan	Planning and Management Services - Management Division (GASS)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 480,000.00	P 480,000.00		
31010000000000	Consultancy Services	Witness Protection, Security and Benefits Program (WPSBP)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 2,708,000.00	P 2,708,000.00		
<b>SUBTOTAL()</b>									<b>P 6,951,000.00</b>	P 6,951,000.00		P 0.00
<b>Fuel, Oil and Lubricants Expenses</b>												
100000100001000	Maintenance of Generator	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 60,000.00	P 60,000.00		
100000100001000	Fuel, Oil & Lubricant Expenses of all DOJ Vehicles	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 7,572,000.00	P 7,572,000.00		
100000100001000	Fueling of DOJ Proper Service Vehicles	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 360,000.00	P 360,000.00		
31010000000000	World Day Against Trafficking (WDAT) (series of activities)	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 10,000.00	P 10,000.00		

31010000000000	World Day Against Trafficking (WDAT) (series of activities)	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 10,000.00	P 10,000.00		
31010000000000	Regional Anti-Trafficking Task Force 2 School Caravan	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 7,500.00	P 7,500.00		
31010000000000	Regional Anti-Trafficking Task Force 8 Celebration of World Day Against Trafficking	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 2,000.00	P 2,000.00		
31030000000000	Maintenance expenses for vehicles assigned to the Legal Staff (for CSC & ACSCs)	Legal Services	Negotiated Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 634,000.00	P 634,000.00		
31010000000000	General Services Requirements for the fuel of NPS Service Vehicles and Motorcycles	NPS Centrally-Managed	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 3,664,000.00	P 3,664,000.00		
<b>SUBTOTAL()</b>									<b>P 12,319,500.00</b>	P 12,319,500.00		P 0.00
<b>Furnitures and Fixtures</b>												
31010000000000	Various Furniture and Fixture	Region II	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 558,220.00	P 558,220.00		
<b>SUBTOTAL()</b>									<b>P 558,220.00</b>	P 558,220.00		P 0.00
<b>ICT Equipment</b>												
100000100001000	High-end Servers	Information and Communications Technology Service (ICTS) - GASS	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 6,000,000.00		P 6,000,000.00	
100000100001000	Laptops	Information and Communications Technology Service (ICTS) - GASS	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 19,500,000.00		P 19,500,000.00	
100000100001000	Printers	Information and Communications Technology Service (ICTS) - GASS	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 4,000,000.00		P 4,000,000.00	
100000100001000	Document Scanners	Information and Communications Technology Service (ICTS) - GASS	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 6,000,000.00		P 6,000,000.00	

31010000000000	Desktop Computer	Region V	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 744,000.00		P 744,000.00	
31010000000000	Printer (Ink-Tank System All in One)	Region V	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 220,356.00		P 220,356.00	
31010000000000	Document Scanner	Region V	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 160,000.00		P 160,000.00	
<b>SUBTOTAL()</b>									<b>P 36,624,356.00</b>	P 0.00	P 36,624,356.00	
<b>ICT Office Supplies</b>												
100000100001000	ICT Supplies	Information and Communications Technology Service (ICTS) - GASS	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 500,000.00	P 500,000.00		
200000100001000	ICT Supplies	National Justice Information System (NJIS)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 513,000.00	P 513,000.00		
<b>SUBTOTAL()</b>									<b>P 1,013,000.00</b>	P 1,013,000.00	P 0.00	
<b>ICT Software</b>												
100000100001000	Renewal of VMWare License	Information and Communications Technology Service (ICTS) - GASS	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 2,650,000.00		P 2,650,000.00	
100000100001000	Renewal of HPE Core Switch Support	Information and Communications Technology Service (ICTS) - GASS	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 1,500,000.00		P 1,500,000.00	
100000100001000	SSL Wildcard Certificate (36 months)	Information and Communications Technology Service (ICTS) - GASS	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 80,000.00		P 80,000.00	
100000100001000	Upgrade of DOJ Email Storage	Information and Communications Technology Service (ICTS) - GASS	Negotiated Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 170,000.00		P 170,000.00	
100000100001000	VM Ware vSphere 7 Standard for 6 processors (3 years)	Information and Communications Technology Service (ICTS) - GASS	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 1,200,000.00		P 1,200,000.00	

100000100001000	DNS Solution	Information and Communications Technology Service (ICTS) - GASS	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 2,400,000.00		P 2,400,000.00	
								<b>SUBTOTAL()</b>	<b>P 8,000,000.00</b>	P 0.00	P 8,000,000.00	
<b>ICT Software Subscription Expenses</b>												
100000100001000	Renewal Video Conference Software	Information and Communications Technology Service (ICTS) - GASS	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 750,000.00	P 750,000.00		
								<b>SUBTOTAL()</b>	<b>P 750,000.00</b>	P 750,000.00	P 0.00	
<b>ICT Training Expenses</b>												
100000100001000	Training/Workshop for Basic Computer/Internet Literacy/Troubleshooting and Cybersecurity (Nationwide NPS offices) - Luzon (Accommodation,meals,venue and airfare)	Information and Communications Technology Service (ICTS) - GASS	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 500,000.00	P 500,000.00		
100000100001000	Training/Workshop for Basic Computer/Internet Literacy/Troubleshooting and Cybersecurity (Nationwide NPS offices) - Visayas (Accommodation,meals,venue and airfare)	Information and Communications Technology Service (ICTS) - GASS	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 740,000.00	P 740,000.00		
100000100001000	Training/Workshop for Basic Computer/Internet Literacy/Troubleshooting and Cybersecurity (Nationwide NPS offices) - Mindanao (Accommodation,meals,venue and airfare)	Information and Communications Technology Service (ICTS) - GASS	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 750,000.00	P 750,000.00		
								<b>SUBTOTAL()</b>	<b>P 1,990,000.00</b>	P 1,990,000.00	P 0.00	
<b>Internet Expenses</b>												

100000100001000	Renewal of Internet Connection for DOJ Main (100 mbps leased line)	Information and Communications Technology Service (ICTS) - GASS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 739,885.44	P 739,885.44		
100000100001000	Renewal of Internet Connection for National Prosecution Service-NCR Offices	Information and Communications Technology Service (ICTS) - GASS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,533,032.00	P 2,533,032.00		
100000100001000	Renewal of Internet Connection for Sunny Oak and GSP Bldgs. @20 mbps leased line for each office	Information and Communications Technology Service (ICTS) - GASS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 525,000.00	P 525,000.00		
<b>SUBTOTAL()</b>									<b>P 3,797,917.44</b>	P 3,797,917.44	P 0.00	
<b>Janitorial Services</b>												
100000100001000	Janitorial Services	Administrative Service	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 8,899,000.00	P 8,899,000.00		
310100000000000	Janitorial Services	Region II	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 864,000.00	P 864,000.00		
310100000000000	OPP Catanduanes	Region V	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 160,000.00	P 160,000.00		
310100000000000	OCP Tabaco	Region V	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 160,000.00	P 160,000.00		
310100000000000	Janitorial Services	Region VII	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,800,000.00	P 1,800,000.00		
310100000000000	Janitorial Services	Region X	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 594,000.00	P 594,000.00		
<b>SUBTOTAL()</b>									<b>P 12,477,000.00</b>	P 12,477,000.00	P 0.00	
<b>Motor Vehicles</b>												
100000100001000	Motor Vehicle	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,800,000.00		P 2,800,000.00	
<b>SUBTOTAL()</b>									<b>P 2,800,000.00</b>	P 0.00	P 2,800,000.00	
<b>Office Supplies Expenses</b>												
100000100001000	Canon LBP-2900	Administrative Service	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 64,320.00	P 64,320.00		
100000100001000	Fargo CMYK Color Ribbon	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 132,000.00	P 132,000.00		

100000100001000	Fargo Retransfer Film	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 24,000.00	P 24,000.00		
100000100001000	Consumable for Printers	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 94,560.00	P 94,560.00		
100000100001000	Consumables & Spare Parts for Various Photocopiers	Administrative Service	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 1,701,100.00	P 1,701,100.00		
100000100001000	Various Office Supplies and Materials Not Available in Procurement Service	Administrative Service	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 380,110.80	P 380,110.80		
100000100001000	Document Keeper Box	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 300,000.00	P 300,000.00		
310200000000000	Document Keeper Box / Hardcraft Boxes	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,900.00	P 1,900.00		
310200000000000	Forms DOP (900/reams)*	Board of Pardons and Parole (BPP)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 19,800.00	P 19,800.00		
310200000000000	Index Card- BPP	Board of Pardons and Parole (BPP)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 40,000.00	P 40,000.00		
310200000000000	Fax Machine Paper (Thermal Paper) Paper Thermal	Board of Pardons and Parole (BPP)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 370.00	P 370.00		
310200000000000	Fax Machine Ink Fill (Panasonic-KXFT503CX)	Board of Pardons and Parole (BPP)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 4,000.00	P 4,000.00		
310200000000000	Numbering Stamp Auto	Board of Pardons and Parole (BPP)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 668.66	P 668.66		
310200000000000	Biometrics	Board of Pardons and Parole (BPP)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 6,000.00	P 6,000.00		
310200000000000	Various Office Supplies and Materials Not Available in Procurement Service	Board of Pardons and Parole (BPP)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 5,409.00	P 5,409.00		
310200000000000	Consumables & Spare Parts for Various Photocopiers	Board of Pardons and Parole (BPP)	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 136,067.00	P 136,067.00		
310200000000000	Consumable for Printers	Board of Pardons and Parole (BPP)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 61,200.00	P 61,200.00		

310300000000000	Training and Writeshop on the Negative List Reporting of Trade in Services Commitments	Capacity Building Activities for Government Trade and Investment Negotiations (CBAGTIN)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 162,000.00	P 162,000.00		
310300000000000	Training and Writeshop on the Single Reservation List for both Trade in Services and Investment	Capacity Building Activities for Government Trade and Investment Negotiations (CBAGTIN)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 162,000.00	P 162,000.00		
100000100001000	Ozone Filter	Department of Justice Action Center (DOJAC)	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 2,500.00	P 2,500.00		
100000100001000	Transfer Roller Unit	Department of Justice Action Center (DOJAC)	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 3,500.00	P 3,500.00		
100000100001000	Paper Dust Remover	Department of Justice Action Center (DOJAC)	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 1,500.00	P 1,500.00		
100000100001000	Toner Developer/Ineo Photocopier	Department of Justice Action Center (DOJAC)	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 21,600.00	P 21,600.00		
100000100001000	Sack	Department of Justice Action Center (DOJAC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 1,000.00	P 1,000.00		
310100000000000	Office Supplies not Available in Procurement Service	Inter-Agency Council Against Trafficking (IACAT)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 19,394.64	P 19,394.64		
310100000000000	Consumables for Printer	Inter-Agency Council Against Trafficking (IACAT)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 356,896.46	P 356,896.46		
310100000000000	Paper, bond with letterhead	Inter-Agency Council Against Trafficking (IACAT)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 4,050.00	P 4,050.00		
310100000000000	Plaque of Appreciation	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 45,000.00	P 45,000.00		
310100000000000	Cell cards	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 12,000.00	P 12,000.00		



310100000000000	ID Case with cord (Seminar ID Badge)	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 17,000.00	P 17,000.00		
310100000000000	Extension Wire (5 meters)	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GAA 2022	P 2,450.00	P 2,450.00		
310100000000000	Sticker Paper, 10 sheets per pack	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 420.00	P 420.00		
310100000000000	Photopaper, 8.5" x 11", 50/pack	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 350.00	P 350.00		
310100000000000	Computer Table	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 980.00	P 980.00		
310100000000000	Drum (For Sharp AR-5620N)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 7,800.00	P 7,800.00		
310100000000000	Developer (For Sharp AR-5620N)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 3,360.00	P 3,360.00		
310100000000000	Cleaner Blade (For Sharp AR-5620N)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 3,692.00	P 3,692.00		
310100000000000	TV Blade (For Sharp AR-5620N)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 622.00	P 622.00		
310100000000000	Roller Kit (For Sharp AR-5620N)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 5,310.00	P 5,310.00		
310100000000000	Main Charger (For Sharp AR-5620N)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 5,720.00	P 5,720.00		
310100000000000	Toner AR452U (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 55,000.00	P 55,000.00		

310100000000000	Drum (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 13,000.00	P 13,000.00		
310100000000000	Developer (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 13,600.00	P 13,600.00		
310100000000000	Cleaner Blade (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 5,400.00	P 5,400.00		
310100000000000	TV Blade (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,104.00	P 1,104.00		
310100000000000	Roller Blade (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 19,460.00	P 19,460.00		
310100000000000	Main Charger (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 5,720.00	P 5,720.00		
310100000000000	Paper Dust Removing Unit (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 700.00	P 700.00		
310100000000000	Filter Kit (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 26,400.00	P 26,400.00		
310100000000000	Toner Collector Container (For Sharp AR-M452U)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,968.00	P 1,968.00		
310100000000000	TONER TN414 (for Ineo 423)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GAA 2022	P 19,600.00	P 19,600.00		
310100000000000	Drum DR411 (for Ineo 423)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 7,500.00	P 7,500.00		
310100000000000	Developer DV411 (for Ineo 423)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 4,500.00	P 4,500.00		

310100000000000	Fusing Unit (for Ineo 423)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 16,627.56	P 16,627.56		
310100000000000	Transfer Roller Unit (for Ineo 423)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,438.74	P 2,438.74		
310100000000000	Ozone Filter (for Ineo 423)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,521.20	P 2,521.20		
310100000000000	Toner (for Ineo 751)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 19,000.00	P 19,000.00		
310100000000000	Drum (for Ineo 751)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 15,000.00	P 15,000.00		
310100000000000	Plaques for Break All Chains Awards	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 80,000.00	P 80,000.00		
310100000000000	World Day Against Trafficking (WDAT) (series of activities)	Inter-Agency Council Against Trafficking (IACAT)	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 24,000.00	P 24,000.00		
310100000000000	Regional Anti-Trafficking Task Force 2 Celebration of World Day Against Trafficking (Plaques, Tarpaulin, Certification of Recognition)	Inter-Agency Council Against Trafficking (IACAT)	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 17,000.00	P 17,000.00		
310100000000000	Regional Anti-Trafficking Task Force 6 World Day Against Trafficking Celebration (IEC Materials, T-shirts)	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 45,000.00	P 45,000.00		
310100000000000	Regional Anti-Trafficking Task Force 8 Regular Meetings of Chief and Task Force Members/Stakeholders	Inter-Agency Council Against Trafficking (IACAT)	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 8,000.00	P 8,000.00		
310100000000000	Regional Anti-Trafficking Task Force 8 Celebration of World Day Against Trafficking	Inter-Agency Council Against Trafficking (IACAT)	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 3,000.00	P 3,000.00		
310100000000000	Regional Anti-Trafficking Task Force 8 Celebration of World Day Against Trafficking	Inter-Agency Council Against Trafficking (IACAT)	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 3,000.00	P 3,000.00		

3101000000000000	Frame for Certification	Inter-Agency Council Against Trafficking (IACAT)	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 4,320.00	P 4,320.00		
3101000000000000	Certificate Holder, PVC Covered A4 Landscape orientation	Inter-Agency Council Against Trafficking (IACAT)	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,375.00	P 1,375.00		
3101000000000000	Folder Fancy with Slide Grip, A4 size 50/bndl	Inter-Agency Council Against Trafficking (IACAT)	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 2,404.00	P 2,404.00		
3101000000000000	Magnet , whiteboard	Inter-Agency Council Against Trafficking (IACAT)	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 130.00	P 130.00		
100000100001000	Printer Ink, EPSON L485, Yellow (P250.00/pack)	Internal Audit Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,500.00	P 2,500.00		
100000100001000	Printer Ink, EPSON L485, Magenta (p250.00/pack)	Internal Audit Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,500.00	P 2,500.00		
100000100001000	Photocopier Ink Cart, SHARP MX-237FT	Internal Audit Service	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 5,700.00	P 5,700.00		
100000100001000	PVC Ring Binder, Plastic, 14mm, 20pcs./pack (P100.00/pack)	Internal Audit Service	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,000.00	P 2,000.00		
100000100001000	Clear PVC Binding Cover, Legal, 100pcs./pack (P600/pack)	Internal Audit Service	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,200.00	P 1,200.00		
100000100001000	Clear PVC Binding Cover, A4, 100pcs./pack (P450.00/pack)	Internal Audit Service	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 900.00	P 900.00		
3103000000000000	Paper, Color A4 size (assorted color)	Legal Services	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 3,780.00	P 3,780.00		
3103000000000000	Tone (Develop Ineo 287)	Legal Services	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 160,000.00	P 160,000.00		
3103000000000000	Drum (Develop Ineo 287)	Legal Services	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 14,645.40	P 14,645.40		
3103000000000000	Developer ( Develop Ineo 287)	Legal Services	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 11,114.40	P 11,114.40		
3103000000000000	Cleaner Blade (Develop Ineo 287)	Legal Services	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 3,080.00	P 3,080.00		
3103000000000000	Toner (Sharp, AR-6031)	Legal Services	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 74,800.00	P 74,800.00		

31030000000000	Drum (Sharp, AR-6031)	Legal Services	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 14,645.40	P 14,645.40		
31030000000000	Developer (Sharp, AR-6031)	Legal Services	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 11,114.40	P 11,114.40		
31030000000000	Cleaner Blade (Sharp, AR-6031)	Legal Services	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 3,080.00	P 3,080.00		
31010000000000	Ballpoint Pen, Black	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 11,061.00	P 11,061.00		
31010000000000	Ballpoint Pen, Blue	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 8,451.00	P 8,451.00		
31010000000000	Ballpoint Pen, Red	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 6,025.50	P 6,025.50		
31010000000000	Paper, A4, DOJ Letterhead	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 117,450.00	P 117,450.00		
31010000000000	Index Card, 5x8, both sides ruled	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 11,230.00	P 11,230.00		
31010000000000	Paper, Onion Skin, Legal Size, superfine, subs. 8-10	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 351,400.00	P 351,400.00		
31010000000000	Ink Cartridge, Epson, T03Y/L-4160, Black	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 244,080.00	P 244,080.00		
31010000000000	Ink Cartridge, Epson, T03Y/L-4160, Cyan	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 146,880.00	P 146,880.00		

31010000000000	Ink Cartridge, Epson, T03Y/L-4160, Magenta	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 146,880.00	P 146,880.00		
31010000000000	Ink Cartridge, Epson, T03Y/L-4160, Yellow	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 146,880.00	P 146,880.00		
31010000000000	Other Supplies of NPS offices	NPS Centrally-Managed	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 6,483,000.00	P 6,483,000.00		
31010000000000	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	Office for Competition (OFC)	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 1,038.30	P 1,038.30		
31010000000000	PVC COVERED CERTIFICATE HOLDER A4	Office for Competition (OFC)	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 3,339.60	P 3,339.60		
31010000000000	TONER CARTRIDGE, SHARP COPIER AR6031N	Office for Competition (OFC)	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 68,000.00	P 68,000.00		
31010000000000	RING BINDING MACHINE	Office for Competition (OFC)	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 4,500.00	P 4,500.00		
31010000000000	INK CART, EPSON C13T03Y100 (001), Black	Office for Competition (OFC)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 10,890.00	P 10,890.00		
31010000000000	INK CART, EPSON C13T03Y200 (001), Cyan	Office for Competition (OFC)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 7,260.00	P 7,260.00		
31010000000000	INK CART, EPSON C13T03Y300 (001), Magenta	Office for Competition (OFC)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 7,260.00	P 7,260.00		
31010000000000	INK CART, EPSON C13T03Y400 (001), Yellow	Office for Competition (OFC)	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 7,260.00	P 7,260.00		
31010000000000	ID NAME HOLDER w/ CORD, CLEAR, 50/pack	Office for Competition (OFC)	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 784.08	P 784.08		
31010000000000	STICKER PAPER, A4 Matte	Office for Competition (OFC)	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 2,752.75	P 2,752.75		
31010000000000	Specialty Paper, 180gsm (Letter)	Office for Competition (OFC)	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 3,630.00	P 3,630.00		
31010000000000	Paper, Multi-Purpose 100gsm A4, CREAM	Office for Competition (OFC)	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 1,331.20	P 1,331.20		
100000100001000	Hard Kraft Box with DOJ Logo (Blue)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 1,850.00	P 1,850.00		

100000100001000	Table Name Holder for conference room	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,200.00	P 1,200.00		
100000100001000	Door sign for BAC Conference room	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 12,000.00	P 12,000.00		
100000100001000	Various Office Supplies and Materials Not Available in Procurement Service	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 66,358.80	P 66,358.80		
100000100001000	Consumable for Printers	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 5,090.00	P 5,090.00		
100000100001000	Sharp Photocopier Toner MX-237FT, Black	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 2,000.00	P 2,000.00		
100000100001000	Various Office Supplies and Materials Not Available in Procurement Service	Office of Assistant Secretary - Nicholas Felix L. Ty	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 30,325.00	P 30,325.00		
100000100001000	Consumables & Spare Parts for Various Photocopiers	Office of the Undersecretary - Deo Marco	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 5,052.00	P 5,052.00		
100000100001000	Various Office Supplies and Materials Not Available in Procurement Service	Office of the Undersecretary - Deo Marco	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 2,345.60	P 2,345.60		
100000100001000	Consumable for Printers	Office of the Undersecretary - Deo Marco	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 23,661.00	P 23,661.00		
100000100001000	Various Consumables for Printer	Office of Undersecretary - Adrian Ferdinand S. Sugay	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 66,400.00	P 66,400.00		
100000100001000	Office Supplies Not Available in Procurement Service	Office of Undersecretary - Adrian Ferdinand S. Sugay	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 528.60	P 528.60		
100000100001000	Various Office Supplies and Materials Not Available in Procurement Service	Office of Undersecretary - Juliana G. Sunga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 6,603.00	P 6,603.00		

100000100001000	Consumable for Printers	Office of Undersecretary - Juliana G. Sunga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 7,722.00	P 7,722.00		
200000100001000	Document Keeper Box/Handcraft Boxes	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 3,800.00	P 3,800.00		
200000100001000	Various Office Supplies and Materials Not Available in Procurement Service	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 28,627.68	P 28,627.68		
200000100001000	Consumable for Printers	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 24,303.00	P 24,303.00		
310100000000000	Various Office Supplies	Region I	Shopping	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 491,540.62	P 491,540.62		
310100000000000	Various Consumables for Printer	Region I	Shopping	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 339,620.00	P 339,620.00		
310100000000000	Various Consumables for Photocopier	Region I	Negotiated Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 188,070.00	P 188,070.00		
310100000000000	Covid19 Related Expenses	Region II	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 51,355.00	P 51,355.00		
310100000000000	Various Office Supplies	Region II	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 37,194.50	P 37,194.50		
310100000000000	Various Office Supplies	Region III	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 684,587.10	P 684,587.10		
310100000000000	Covid19 Related Expense	Region IV	Negotiated Procurement - Agency to Agency	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 38,750.00	P 38,750.00		



310100000000000	Covid19 Related Expense	Region XIII	Shopping	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 64,768.00	P 64,768.00		
100000100001000	Drum for Sharp AR-6031N	Technical Staff	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 2,219.00	P 2,219.00		
<b>SUBTOTAL()</b>									<b>P 14,516,832.99</b>	P 14,516,832.99		P 0.00
<b>Other General Services</b>												
100000100001000	Sanitation and Disinfection Services	Administrative Service	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 2,185,000.00	P 2,185,000.00		
100000100001000	Pest and Termite Control Services	Administrative Service	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 600,000.00	P 600,000.00		
100000100001000	Airconditioning Unit Cleaning	Administrative Service	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 600,000.00	P 600,000.00		
310100000000000	Door Signs, Rubber Stamps	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 100,000.00	P 100,000.00		
310100000000000	Number Stamp for Inquest Cases and Regular Cases	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,000.00	P 2,000.00		
310100000000000	Electricity, water and communication requirements of NPS offices	NPS Centrally-Managed	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	NEP 2022	P 13,689,000.00	P 13,689,000.00		
310100000000000	Repair and Maintenance of official vehicles issued to NPS offices	NPS Centrally-Managed	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 869,000.00	P 869,000.00		
310100000000000	Security Services	Region XI	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	NEP 2022	P 1,007,232.00	P 1,007,232.00		
310100000000000	Janitorial Services	Region XI	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	NEP 2022	P 1,762,656.00	P 1,762,656.00		
<b>SUBTOTAL()</b>									<b>P 20,814,888.00</b>	P 20,814,888.00		P 0.00
<b>Other Machinery and Equipment</b>												
310100000000000	Toner AR452U (For Sharp AR-5620N)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 46,900.00	P 46,900.00		
<b>SUBTOTAL()</b>									<b>P 46,900.00</b>	P 46,900.00		P 0.00
<b>Other Subscription Expenses</b>												

100000100001000	Various Newspapers	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 465,000.00	P 465,000.00		
3103000000000000	Subscription expenses for the Legal Staff and the DOJ Library, such as subscription for Lex Libris access outside the DOJ (for work from home arrangements), books, newspapers, magazines & related materials.	Legal Services	Direct Contracting	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	GAA 2022	P 465,000.00	P 465,000.00		
3103000000000000	Expenses for mobile phones assigned at the Legal Staff	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 194,000.00	P 194,000.00		
100000100001000	Newspaper Subscription	Office of Assistant Secretary - Nicholas Felix L. Ty	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 16,560.00	P 16,560.00		
3101000000000000	Renewal of Software (UFED 4PC)	Office of Cybercrime (OOC)	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 1,229,000.00	P 1,229,000.00		
3101000000000000	Renewal of Software (UFED Touch 2)	Office of Cybercrime (OOC)	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 500,000.00	P 500,000.00		
3101000000000000	Renewal of Digital Forensic Software (Encase)	Office of Cybercrime (OOC)	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 320,000.00	P 320,000.00		
3101000000000000	Subscription of Open Source Search Tools	Office of Cybercrime (OOC)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,200,000.00	P 1,200,000.00		
<b>SUBTOTAL()</b>									<b>P 4,389,560.00</b>	<b>P 4,389,560.00</b>	<b>P 0.00</b>	
<b>Other Supplies and Materials Expenses</b>												
100000100001000	Surgical Facemask 3-ply	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 522,000.00	P 522,000.00		
100000100001000	Alcohol Ethyl Scented 500ml	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 48,000.00	P 48,000.00		
100000100001000	Alcohol Ethyl Scented Gallon	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 113,000.00	P 113,000.00		
100000100001000	Disinfectant Spray, Aerosol Type	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 381,000.00	P 381,000.00		
3102000000000000	Consumable for Printers	Board of Claims (BOC)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 13,600.00	P 13,600.00		
3102000000000000	Various Office Supplies and Materials Not Available in Procurement Service	Board of Claims (BOC)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,250.00	P 2,250.00		

310200000000000	BOC Letterhead	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 100,000.00	P 100,000.00		
310200000000000	Plaque for recognition of special guests (Training-Luzon)	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 3,000.00	P 3,000.00		
310200000000000	Tarpaulin (Training-Luzon)	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,000.00	P 2,000.00		
310200000000000	Plaque for recognition of special guests (Training-Visayas)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 3,000.00	P 3,000.00		
310200000000000	Tarpaulin (Training-Visayas)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 2,000.00	P 2,000.00		
310200000000000	Plaque for recognition of special guests (Training-Mindanao)	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 3,000.00	P 3,000.00		
310200000000000	Tarpaulin (Training-Mindanao)	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 2,000.00	P 2,000.00		
310200000000000	Plaque for recognition of special guests (Information Dissemination Campaign and Caravan)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 3,000.00	P 3,000.00		
310200000000000	Tarpaulin (Information Dissemination Campaign and Caravan)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 2,000.00	P 2,000.00		
310200000000000	Plaque / Recognition (Special Guests)(30th Anniversary Celebration)	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 15,000.00	P 15,000.00		
310200000000000	T-shirt, token and giveaways for participants/attendees (30th Anniversary Celebration)	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 106,000.00	P 106,000.00		
310300000000000	Token (for meetings/conferences)	Legal Services	Negotiated Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 36,000.00	P 36,000.00		
310300000000000	Disposable Face Masks	Legal Services	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 25,000.00	P 25,000.00		
310300000000000	Face Shields	Legal Services	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 10,000.00	P 10,000.00		
310300000000000	Disinfectant/alcohols/hands sanitizers	Legal Services	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 30,000.00	P 30,000.00		
100000100001000	Toner (Develop INEO 287)	Office of Undersecretary - Jon Paulo V. Salvahan	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 17,600.00	P 17,600.00		

100000100001000	Developers (DEVELOP INEO 287)	Office of Undersecretary - Jon Paulo V. Salvahan	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 22,000.00	P 22,000.00		
100000100001000	Drum Kit (Develop INEO 287)	Office of Undersecretary - Jon Paulo V. Salvahan	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 23,100.00	P 23,100.00		
100000100001000	EPSON L485 (Black)	Office of Undersecretary - Jon Paulo V. Salvahan	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 2,195.60	P 2,195.60		
100000100001000	EPSON L485 (Yellow)	Office of Undersecretary - Jon Paulo V. Salvahan	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 2,195.60	P 2,195.60		
100000100001000	EPSON L485 (Cyan)	Office of Undersecretary - Jon Paulo V. Salvahan	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 2,195.60	P 2,195.60		
100000100001000	EPSON L485 (Magenta)	Office of Undersecretary - Jon Paulo V. Salvahan	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 2,195.60	P 2,195.60		
100000100001000	EPSON L4160 (Black)	Office of Undersecretary - Jon Paulo V. Salvahan	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 3,520.00	P 3,520.00		
100000100001000	EPSON L4160 (Yellow)	Office of Undersecretary - Jon Paulo V. Salvahan	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 3,520.00	P 3,520.00		
100000100001000	EPSON L4160 (Cyan)	Office of Undersecretary - Jon Paulo V. Salvahan	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 3,520.00	P 3,520.00		
100000100001000	EPSON L4160 (Magenta)	Office of Undersecretary - Jon Paulo V. Salvahan	Public Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 3,520.00	P 3,520.00		
100000100001000	Trodar Dater	Office of Undersecretary - Jon Paulo V. Salvahan	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,750.00	P 2,750.00		
310100000000000	Various Consumables for Photocopier	Region II	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 78,000.00	P 78,000.00		
310100000000000	Various Consumables for Printer	Region II	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 496,142.00	P 496,142.00		

310100000000000	Various Consumables for Printer	Region III	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 557,056.00	P 557,056.00		
310100000000000	Various Consumables for Photocopier	Region III	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 368,396.00	P 368,396.00		
310100000000000	Various Office Supplies	Region IV	Shopping	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 54,703.00	P 54,703.00		
310100000000000	Various Consumables for Photocopier	Region IV	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 1,702,960.00	P 1,702,960.00		
310100000000000	Various Consumables for Printer	Region IV	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 1,436,377.00	P 1,436,377.00		
310100000000000	Other Supplies/ Materials	Region IX	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 2,250.00	P 2,250.00		
310100000000000	Various Office Supplies	Region IX	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 69,089.00	P 69,089.00		
310100000000000	COVID-19 Response Items	Region IX	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 142,402.30	P 142,402.30		
310100000000000	Various Consumables for Photocopier	Region IX	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 272,800.00	P 272,800.00		
310100000000000	Various Consumables for Printer	Region IX	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 143,067.00	P 143,067.00		
310100000000000	Various Consumables for Printer	Region V	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 324,926.00	P 324,926.00		
310100000000000	Various Consumables for Photocopier	Region V	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 159,850.00	P 159,850.00		
310100000000000	Supplies/Materials	Region V	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 97,800.21	P 97,800.21		
310100000000000	Various Office Supplies	Region VI	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 176,425.00	P 176,425.00		
310100000000000	Various Consumables for Printer	Region VI	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 267,700.00	P 267,700.00		
310100000000000	Various Consumables for Photocopier	Region VI	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 288,200.00	P 288,200.00		
310100000000000	Various Office Supplies	Region VII	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 64,285.00	P 64,285.00		
310100000000000	Various Consumables for Printer	Region VII	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 249,576.92	P 249,576.92		

310100000000000	Various Consumables for Photocopier	Region VII	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 224,700.00	P 224,700.00		
310100000000000	COVID-19 Response Items	Region VII	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 527,820.00	P 527,820.00		
310100000000000	Various Office Supplies	Region VIII	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 123,995.00	P 123,995.00		
310100000000000	COVID Response Items	Region VIII	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 61,760.00	P 61,760.00		
310100000000000	Various Consumables for Printer	Region VIII	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 165,000.00	P 165,000.00		
310100000000000	Various Consumables for Photocopier	Region VIII	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 163,994.00	P 163,994.00		
310100000000000	Various Office Supplies	Region X	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 62,348.00	P 62,348.00		
310100000000000	Various Consumables for Printer	Region X	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 445,810.00	P 445,810.00		
310100000000000	Various Consumables for Photocopier	Region X	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 272,000.00	P 272,000.00		
310100000000000	COVID-19 Response Items	Region XI	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 78,000.00	P 78,000.00		
310100000000000	Various Office Supplies	Region XI	Shopping	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 206,698.00	P 206,698.00		
310100000000000	Various Consumables for Printer	Region XI	Shopping	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 299,400.00	P 299,400.00		
310100000000000	Various Consumables for Photocopier	Region XI	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 163,400.00	P 163,400.00		
310100000000000	COVID-19 Response Items	Region XII	Shopping	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 5,000.00	P 5,000.00		
310100000000000	Various Office Supplies	Region XII	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 48,710.00	P 48,710.00		
310100000000000	Various Consumables for Printer	Region XII	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 242,990.18	P 242,990.18		
310100000000000	Various Consumables for Photocopier	Region XII	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 32,192.00	P 32,192.00		
310100000000000	Various Consumables for Printer	Region XIII	Shopping	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 126,678.65	P 126,678.65		

31010000000000	Various Consumables for Photocopier	Region XIII	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 85,320.00	P 85,320.00		
31010000000000	Various Office Supplies	Region XIII	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 59,101.40	P 59,101.40		
31010000000000	Various Consumables for Printer	Region XIV	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 147,750.00	P 147,750.00		
100000100001000	blinds	Technical Staff	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 78,000.00	P 78,000.00		
100000100001000	Developer for Sharp AR-6031N	Technical Staff	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 1,684.00	P 1,684.00		
100000100001000	Cleaning Blade for Sharp AR-6031N	Technical Staff	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 1,234.00	P 1,234.00		
100000100001000	Index Box 5X8	Technical Staff	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 2,246.00	P 2,246.00		
100000100001000	Letterhead	Technical Staff	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 10,000.00	P 10,000.00		
100000100001000	Toner for Sharp AR-6031N	Technical Staff	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 27,200.00	P 27,200.00		
<b>SUBTOTAL()</b>									<b>P 12,125,199.06</b>	<b>P 12,125,199.06</b>		<b>P 0.00</b>
<b>Postage and Courier Services</b>												
100000100001000	Postage and Courier Services	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 7,332,000.00	P 7,332,000.00		
31030000000000	Transmittal/sending out of mails, documents and materials within the Philippines and to other countries	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 1,638,000.00	P 1,638,000.00		
31010000000000	Mailing Services	NPS Centrally-Managed	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 6,338,000.00	P 6,338,000.00		
<b>SUBTOTAL()</b>									<b>P 15,308,000.00</b>	<b>P 15,308,000.00</b>		<b>P 0.00</b>
<b>Printing and Publication Expenses</b>												
100000100001000	Printing of DOJ Annual Report	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 500,000.00	P 500,000.00		
31020000000000	Printing of BOC Manual of Operations	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 90,000.00	P 90,000.00		
31020000000000	Printing of VCF Receipts	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 500,000.00	P 500,000.00		

100000100001000	FS Manual	Financial Service	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 93,500.00	P 93,500.00		
310100000000000	Printing and Publishing of the AO35 Manual/Primer/Calendar	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 400,000.00	P 400,000.00		
310300000000000	Printing and publication of the Legal Staff issuances, such as Guidelines, Manuals Rules of Procedures and other related issuances	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 200,000.00	P 200,000.00		
310100000000000	Printing and Publication of various NPS manuals and other materials	NPS Centrally-Managed	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 53,000.00	P 53,000.00		
310100000000000	Printing of Issuances and Other IEC Anti-Competition Materials	Office for Competition (OFC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 342,000.00	P 342,000.00		
310100000000000	IEC Materials	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 88,000.00	P 88,000.00		
310100000000000	Guideline in Gathering Evidence and Case Build-up: Gender-Based Online Sexual Harassment, Republic Act No. 11313 or the Safe Spaces Act	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 88,000.00	P 88,000.00		
<b>SUBTOTAL()</b>									<b>P 2,354,500.00</b>	P 2,354,500.00	P 0.00	
<b>Printing Equipment</b>												
100000100001000	Printing Equipment	Administrative Service	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 5,750,000.00	P 5,750,000.00		
<b>SUBTOTAL()</b>									<b>P 5,750,000.00</b>	P 5,750,000.00	P 0.00	
<b>Rents - Building and Structures</b>												
100000100001000	Lease of Sunny Oak, Inc. Bldg. & Girl Scouts of the Philippines Bldg. includes NPS Regions	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 11,547,000.00	P 11,547,000.00		
100000100001000	Rental of Office Space for DOJAC Region 1 - Centrally Managed	Department of Justice Action Center (DOJAC)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 228,000.00	P 228,000.00		
100000100001000	Rental of Office Space for DOJAC Region 11 - Centrally Managed	Department of Justice Action Center (DOJAC)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 180,000.00	P 180,000.00		
310100000000000	Office Space Rental	Region VIII	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 126,000.00	P 126,000.00		
310100000000000	Building Rental	Region X	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 2,376,000.00	P 2,376,000.00		



310100000000000	Rental of Office Space (Lease of Real Property)	Region XI	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 336,000.00	P 336,000.00		
<b>SUBTOTAL()</b>									<b>P 14,793,000.00</b>	P 14,793,000.00	P 0.00	
<b>Rents - Equipment</b>												
100000100001000	Photo copying machine rental	Administrative Service	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 754,000.00	P 754,000.00		
310100000000000	Rental of Copying Machines	Region III	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 600,000.00	P 600,000.00		
<b>SUBTOTAL()</b>									<b>P 1,354,000.00</b>	P 1,354,000.00	P 0.00	
<b>Repairs and Maintenance - Buildings</b>												
100000100001000	Repair and Maintenance of Buildings	Administrative Service	Public Bidding	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 4,500,000.00	P 4,500,000.00		
100000100001000	Urgent Repair of DOJ Facilities (minor repairs)	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 500,000.00	P 500,000.00		
310100000000000	Lease of Real Property or Office Venue	Region IV	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 960,000.00	P 960,000.00		
<b>SUBTOTAL()</b>									<b>P 5,960,000.00</b>	P 5,960,000.00	P 0.00	
<b>Repairs and Maintenance - Furniture and Fixtures</b>												
310100000000000	Various Spare Parts & Consumables for Photocopying Machines	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 150,000.00	P 150,000.00		
<b>SUBTOTAL()</b>									<b>P 150,000.00</b>	P 150,000.00	P 0.00	
<b>Repairs and Maintenance - Motor Vehicles</b>												
100000100001000	Repair and Maintenance of Motor Vehicle	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 963,000.00	P 963,000.00		
310100000000000	Regional Anti-Trafficking Task Force 5 Car Maintenance and Insurance	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 50,000.00	P 50,000.00		
310300000000000	For Motor Vehicle assigned to the Legal Staff	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 225,000.00	P 225,000.00		
310100000000000	Various Consumables for Motor Vehicles	Region VIII	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 140,000.00	P 140,000.00		
<b>SUBTOTAL()</b>									<b>P 1,378,000.00</b>	P 1,378,000.00	P 0.00	
<b>Repairs and Maintenance - Office Equipment</b>												

100000100001000	Repair and Maintenance of Office Equipment	Administrative Service	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 438,000.00	P 438,000.00		
310100000000000	Kyocera Task Alfa TK 7109/3010i	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 25,500.00	P 25,500.00		
310100000000000	Kyocera Task Alfa 2200 (TK-4109)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 36,500.00	P 36,500.00		
310100000000000	Sharp AR-6031N-Toner	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 210,800.00	P 210,800.00		
310100000000000	Toner, Canon LBP 3000/2900	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 8,040.00	P 8,040.00		
<b>SUBTOTAL()</b>									<b>P 718,840.00</b>	P 718,840.00	P 0.00	
<b>Representation Expenses</b>												
100000100001000	Year-End Assessment (BAC/TWG/PMD)	Administrative Service	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 59,400.00	P 59,400.00		
100000100001000	Anniversary	Administrative Service	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 1,170,000.00	P 1,170,000.00		
100000100001000	Year-end Assessment	Administrative Service	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 1,170,000.00	P 1,170,000.00		
100000100001000	Participation in the Philippine Independence Day Celebration (Customized Shirts)	Administrative Service	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 20,000.00	P 20,000.00		
100000100001000	Year-End Strategic Planning-Admin Service (Lease Venue)	Administrative Service	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 144,000.00	P 144,000.00		
100000100001000	Mid-Year Assessment (BAC/TWG/PMD)	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 59,400.00	P 59,400.00		
100000100001000	Strategic Planning (BAC/TWG/PMD)	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 118,800.00	P 118,800.00		
100000100001000	Year-End Assessment	Administrative Service	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 30,000.00	P 30,000.00		

310200000000000	INFORMATION DISSEMINATION CAMPAIGN AND CARAVAN - Airfare (for an approximate of at least 12 persons)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 90,000.00	P 90,000.00		
310200000000000	INFORMATION DISSEMINATION CAMPAIGN AND CARAVAN - Hotel accommodation, meals and other services (3Days,2Nights) - for an approximate of at least 12 persons)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 85,000.00	P 85,000.00		
310200000000000	INFORMATION DISSEMINATION CAMPAIGN AND CARAVAN (Lease of Venue)- Meals for participants and guests (for an approximate of at least 200 persons)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 100,000.00	P 100,000.00		
310200000000000	BOARD OF CLAIMS 30TH ANNIVERSARY CELEBRATION - Venue, Meals, and other related services (for an approximate of 150-200 persons)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 250,000.00	P 250,000.00		
310200000000000	BOARD OF CLAIMS 30TH ANNIVERSARY CELEBRATION - Exhibit Expenses	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 40,000.00	P 40,000.00		
310200000000000	MID YEAR ASSESSEMENT OF PERFORMANCE AND CAPACITY BUILDING - Hotel accommodation, meals and other services (3Days,2Nights) - for an approximate of 50 persons	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 300,000.00	P 300,000.00		
310200000000000	YEAR END ASSESSEMENT AND ANNUAL CORPORATE PLANNING - Hotel accommodation, meals and other services (3Days,2Nights) - for an approximate of 50 persons	Board of Claims (BOC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 300,000.00	P 300,000.00		
310200000000000	Year End Assessment	Board of Pardons and Parole (BPP)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 19,000.00	P 19,000.00		

31030000000000	Writeshop on the Negative List Reporting of Trade in Services Commitments	Capacity Building Activities for Government Trade and Investment Negotiations (CBAGTIN)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 225,000.00	P 225,000.00		
31030000000000	Writeshop on the Single Reservation List for both Trade in Services and Investments	Capacity Building Activities for Government Trade and Investment Negotiations (CBAGTIN)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 225,000.00	P 225,000.00		
31030000000000	Orientation of FTA Negotiations for new members of the DOJ-FTA Core Group	Capacity Building Activities for Government Trade and Investment Negotiations (CBAGTIN)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 35,000.00	P 35,000.00		
31010000000000	Continuing discussions for the development of a comprehensive Child Protection Database (a) venue/meals/other supplies	Committee for Special Protection of Children (CSPC)	Negotiated Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 40,000.00	P 40,000.00		
31010000000000	Exploratory discussion in the creation of a point system to evaluate level of compliance of child protection programs (a) Venue/Meals/Materials	Committee for Special Protection of Children (CSPC)	Negotiated Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GAA 2022	P 106,000.00	P 106,000.00		
31010000000000	Regular / Special Coordination Meetings (a) Venue/Meals/Other Supplies	Committee for Special Protection of Children (CSPC)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 80,000.00	P 80,000.00		
100000100001000	Token	Department of Justice Action Center (DOJAC)	Negotiated Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GAA 2022	P 6,000.00	P 6,000.00		
100000100001000	Strategic Planning (Venue/ Meals)	Financial Service	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 82,500.00	P 82,500.00		
31010000000000	Urgent/Emergency Meetings (Venue/ Meals)	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 100,000.00	P 100,000.00		

31010000000000	Technical Working Group Meeting (Venue/ Meals)	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 108,000.00	P 108,000.00		
31010000000000	Inter-Agency Committee Meeting (Venue/ Meals)	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 300,000.00	P 300,000.00		
31010000000000	IAC-TWG Meeting (Venue/ Meals)	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 400,000.00	P 400,000.00		
31010000000000	Assessment/Strategic Planning (Venue/ Meals)	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GAA 2022	P 900,000.00	P 900,000.00		
31010000000000	Case Conferences (Venue/ Meals and Airfare)	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 900,000.00	P 900,000.00		
31010000000000	Regional Anti-Trafficking Task Force 5 World Day Against Trafficking (WDAT)	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 30,000.00	P 30,000.00		
31010000000000	Regional Anti-Trafficking Task Force 6 Quarterly Meetings on RIACAT-CP-VAWC	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 40,000.00	P 40,000.00		
31010000000000	Regional Anti-Trafficking Task Force 6 World Day Against Trafficking Celebration	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 55,000.00	P 55,000.00		
31010000000000	Regional Anti-Trafficking Task Force 6 18-day Campaign to End Violence Against Women and their Children Celebration	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 30,000.00	P 30,000.00		
31010000000000	Regional Anti-Trafficking Task Force 8 Regular Meetings of Chief and Task Force Members/Stakeholders	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 60,000.00	P 60,000.00		
31010000000000	Regional Anti-Trafficking Task Force 7 World Day Against Trafficking Celebration	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 100,000.00	P 100,000.00		
31010000000000	Regional Anti-Trafficking Task Force 7 Quarterly Meetings	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 65,000.00	P 65,000.00		

31010000000000	Regional Anti-Trafficking Task Force 10 TIP Public Awareness Campaign in Local Barangays in Cagayan de Oro	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 120,000.00	P 120,000.00		
31010000000000	Regional Anti-Trafficking Task Force 10 Regular Meetings for Head and Task Force Members	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 70,000.00	P 70,000.00		
31010000000000	Regional Anti-Trafficking Task Force 10 World Day Against Trafficking Celebration	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 75,000.00	P 75,000.00		
31010000000000	Regional Anti-Trafficking Task Force 11 World Day Against Trafficking Celebration (Anti-TIP Conference)	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 181,000.00	P 181,000.00		
31010000000000	Regional Anti-Trafficking Task Force 11 Regular Meetings for Head and Task Force Members	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 66,000.00	P 66,000.00		
31010000000000	Regional Anti-Trafficking Task Force 12 Anti-TIP Campaign for Airport	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 117,500.00	P 117,500.00		
31010000000000	Regional Anti-Trafficking Task Force 12 Anti-TIP Awareness for Prosecutors and Law Enforcers	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 85,000.00	P 85,000.00		
31010000000000	Regional Anti-Trafficking Task Force 12 World Day Against Trafficking Celebration	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 64,152.00	P 64,152.00		
31010000000000	Regional Anti-Trafficking Task Force 12 signing of MOU between RATTF 12, LGU, LEA and Concerned Private Companies	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 100,000.00	P 100,000.00		
31010000000000	Regional Anti-Trafficking Task Force 13 Quarterly Meetings of Chief and Task Force Members	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 50,000.00	P 50,000.00		
31010000000000	Regional Anti-Trafficking Task Force 13 Visit/Coordinate Prosecution Offices and respective PNP Stations. WCPD, MSWD, City/Municipal Tourism Office	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 75,000.00	P 75,000.00		

31010000000000	Mactan-Cebu International Airport Anti-Trafficking Task Force Commemoration of World Day Against Trafficking Activity among MCIATF Partners and Stakeholders	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 22,500.00	P 22,500.00		
31010000000000	World Day Against Trafficking (Series of Activities)	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GAA 2022	P 500,000.00	P 500,000.00		
31010000000000	IACAT Council Meeting	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GAA 2022	P 80,000.00	P 80,000.00		
100000100001000	Lease of Venue - Year End Assessment (meals/venue/hotel accomodations, and contingencies)	Internal Audit Service	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 13,500.00	P 13,500.00		
310300000000000	Hosting of Meetings on proposed treaties on extradition, MLA and TSP within the ASEAN and the following indicative list of countries: China, Macau, Mongolia, Iran, Vietnam , United Arab Emirates, Kuwait, Brazil, India, Cambodia, Peru, Mexico, Mauritius, Timor Leste, Kazakhstan, South Africa, Israel, Nigeria, Sri Lanka, Iraq, Russia, Poland and United Kingdom (3-days/negotiation)	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 100,000.00	P 100,000.00		
310300000000000	Re-orientation Meeting on the Legal Staff. - Venue, meals and materials (1 day)	Legal Services	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 50,000.00	P 50,000.00		
310300000000000	Year- End Assessment - Venue, meals and materials (1-day)	Legal Services	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 100,000.00	P 100,000.00		
310300000000000	Inter-Agency Steering Committee Meetings for persons of concern (RSSPU). - Venue, meals and materials (1-day)	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 30,000.00	P 30,000.00		
310300000000000	Workshops/meetings/desk review, mapping, identification and/or related activities of persons at risk of statelessness (RSSPU). - Venue, meals and materials (2 meetings)	Legal Services	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 30,000.00	P 30,000.00		

31030000000000	Meetings/ Inter-Agency consultations for the implementation of treaties/ convention, such as the development of domestic laws, executive orders, implementing rules and regulations (e.g. HCAC, Convention on Mediation RSPPU proposed Executive Order or Bill for Access to Protection Services for refugee, Stateless Persons & Asylum Seeker); 4-meetings	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 30,000.00	P 30,000.00		
31030000000000	Meetings for the finalization of the following : a.) State Counsel Manual b.) Bills on Extradition, MLA and TSP c.) State Counsel Bill d.) Bill, Executive Order, Department Circular on HCAC - meals and materials (5-meetings)	Legal Services	Negotiated Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	GAA 2022	P 30,000.00	P 30,000.00		
31030000000000	Hosting of the 21st ASEAN Senior Law Officials Meeting - Hotel Accommodation, Venue, Meals, Materials and other expenses for ten (10) Heads of delegation of the ASEAN Member States, Two (2) ASEAN Secretariat, and ten (10) Philippine Secretariat.	Legal Services	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 984,000.00	P 984,000.00		
31010000000000	Activities for the Competition Week Celebration (15 pax)	Office for Competition (OFC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 9,000.00	P 9,000.00		
31010000000000	Establishment of Coordination and Cooperation Mechanism on Competition (135 pax)	Office for Competition (OFC)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 81,000.00	P 81,000.00		
31010000000000	Midyear Assessment (15 pax)	Office for Competition (OFC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 39,000.00	P 39,000.00		
100000100001000	Strategic Planning [Hotel Accommodation, meals, and other services (3Days, 2Nights) for 6 Persons]	Office of Assistant Secretary - Majken Annika Gran-Ong	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 32,000.00	P 32,000.00		



100000100001000	Mid-Year Assessment of Performance and Capacity Building [Hotel Accommodation, meals, and other services (3Days, 2Nights) for 6 Persons]	Office of Assistant Secretary - Majken Annika Gran-Ong	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 14,400.00	P 14,400.00		
100000100001000	Year-End Assessment of Performance and Capacity Building [Hotel Accommodation, meals, and other services (3Days, 2Nights) for 6 Persons]	Office of Assistant Secretary - Majken Annika Gran-Ong	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 28,800.00	P 28,800.00		
100000100001000	Strategic Planning (Venue/ Meals)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 30,000.00	P 30,000.00		
100000100001000	Mid-Year Assessment (Venue/ Meals)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 30,000.00	P 30,000.00		
100000100001000	Year-End Assessment (Venue/ Meals)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 30,000.00	P 30,000.00		
100000100001000	Procurement of IEC Materials for National Zero Waste Month (pursuant to Proclamation No. 760, s. 2014)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 16,000.00	P 16,000.00		
100000100001000	Procurement of IEC Materials for Global Warming and Climate Change Consciousness (pursuant to Proclamation No. 1667, s. 2008)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 5,000.00	P 5,000.00		
100000100001000	Poster Making Contest (in observance of the Philippine Environment Month pursuant to Proclamation No. 237, s. 1988)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 32,000.00	P 32,000.00		
100000100001000	Tree Planting Activity (in observance of the National Arbor Day pursuant to Proclamation No. 643, s. 2004)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 15,000.00	P 15,000.00		
100000100001000	Coastal Clean-up (in celebration of the International Coastal Clean-Up Day pursuant to Proclamation No. 470, s. 2003)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 10,000.00	P 10,000.00		

100000100001000	Short Story Making Contest on HIV and AIDS / Essay Writing Contest (in celebration of the World's AIDS Day pursuant to CSC Memorandum Circular No. 11, s. 2013 and Republic Act No. 11166, otherwise known as the Philippine HIV and AIDS Policy Act)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 25,000.00	P 25,000.00		
100000100001000	Department Exhibition on the Dangers of Tobacco Smoking (in observance of the National No Smoking Month pursuant to Proclamation No. 183, s. 1993.)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 3,000.00	P 3,000.00		
100000100001000	Procurement of IEC Materials for National Climate Change Consciousness Week Activities (in celebration of the Global Warming and Climate Change Consciousness Week pursuant to proclamation No. 1667, s. 2008)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 5,000.00	P 5,000.00		
100000100001000	Procurement of IEC Materials/red ribbon pins/ t-shirts for the observance of the International AIDS Candlelight Memorial and World AIDS Day (pursuant to CSC Memorandum Circular No. 11, s. 2013)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 15,000.00	P 15,000.00		
100000100001000	Participation in the Battle for Manila Bay (pursuant to Administrative Order No. 16, s. 2019)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 8,000.00	P 8,000.00		
100000100001000	Department Exhibition on the Accessibility to Clean Water and Sanitation as a Basic Human Right	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 5,000.00	P 5,000.00		
100000100001000	Mid-Year Assessment	Office of Assistant Secretary - Neil Vincent M. Bainto	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 50,000.00	P 50,000.00		
100000100001000	Year-End Assessment	Office of Assistant Secretary - Neil Vincent M. Bainto	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 41,600.00	P 41,600.00		

10000100001000	Year-End Assessment of Performance and Capacity Building (Venue/Rental)	Office of Assistant Secretary - Nicholas Felix L. Ty	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 10,452.00	P 10,452.00		
3101000000000000	Mid-Year Strategic Planning	Office of Cybercrime (OOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 16,800.00	P 16,800.00		
3101000000000000	Case Conference	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 158,000.00	P 158,000.00		
3101000000000000	Year-End Assessment	Office of Cybercrime (OOC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 16,800.00	P 16,800.00		
10000100001000	Representation Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 4,000.00	P 4,000.00		
10000100001000	Representation Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 30,000.00	P 30,000.00		
10000100001000	Representation Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 10,000.00	P 10,000.00		
10000100001000	Representation Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 15,000.00	P 15,000.00		
10000100001000	Representation Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 30,000.00	P 30,000.00		
10000100001000	Representation Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 30,000.00	P 30,000.00		
10000100001000	Representation Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 78,000.00	P 78,000.00		
10000100001000	Representation Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 12,000.00	P 12,000.00		
10000100001000	Miscellaneous Expenses	Office of the Secretary	Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 32,400.00	P 32,400.00		
10000100001000	Strategic Planning (Venue/ Meals)	Office of the Secretary	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 75,600.00	P 75,600.00		

100000100001000	Year-End Assessment of performance and Capacity Building (Venue/ Meals)	Office of the Secretary	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 108,000.00	P 108,000.00		
100000100001000	Strategic Planning Session - Meals, venue and contingencies	Office of Undersecretary - Adrian Ferdinand S. Sugay	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 60,000.00	P 60,000.00		
100000100001000	Year-End Assessment - Meals, venue and contingencies	Office of Undersecretary - Adrian Ferdinand S. Sugay	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 60,000.00	P 60,000.00		
100000100001000	Assessment Planning Session - Venue/Meals	Office of Undersecretary - Emmeline A. Villar	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 120,000.00	P 120,000.00		
100000100001000	Strategic Planning	Office of Undersecretary - Jon Paulo V. Salvahan	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 90,000.00	P 90,000.00		
100000100001000	Mid-Year Assessment	Office of Undersecretary - Jon Paulo V. Salvahan	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 90,000.00	P 90,000.00		
100000100001000	Strategic Planning [Hotel Accommodation, meals, and other services (3Days, 2 Nights) for 8 Persons]	Office of Undersecretary - Juliana G. Sunga	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 60,000.00	P 60,000.00		
100000100001000	Year-End Assessment of Performance and Capacity Building [Hotel Accommodation, meals, and other services (3Days, 2 Nights) for 8 Persons]	Office of Undersecretary - Juliana G. Sunga	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 60,000.00	P 60,000.00		
200000100001000	PMS Year end Assessment and Strategic Planning	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 120,000.00	P 120,000.00		

20000100001000	QIUS Uniform for Agency Awareness	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 21,000.00	P 21,000.00		
10000100001000	Year-End Assessment	Technical Staff	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 81,000.00	P 81,000.00		
<b>SUBTOTAL()</b>									<b>P 12,730,604.00</b>	P 12,730,604.00		P 0.00
<b>Security Services</b>												
10000100001000	Security Services	Administrative Service	Public Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 10,702,000.00	P 10,702,000.00		
31010000000000	Security Services	Region II	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 1,800,000.00	P 1,800,000.00		
31010000000000	OPP Catanduanes	Region V	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 654,212.88	P 654,212.88		
31010000000000	OCP Tabaco Building	Region V	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 654,212.88	P 654,212.88		
31010000000000	Security Services	Region VII	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 3,900,000.00	P 3,900,000.00		
31010000000000	Security Services	Region X	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 805,200.00	P 805,200.00		
<b>SUBTOTAL()</b>									<b>P 18,515,625.76</b>	P 18,515,625.76		P 0.00
<b>Semi-Expendable Supplies - Furniture and Fixtures</b>												
10000100001000	Ergonomic Chairs	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 112,500.00	P 112,500.00		
10000100001000	Executive Chair	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 5,000.00	P 5,000.00		
10000100001000	Junior Executive Swivel Chair	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 3,998.00	P 3,998.00		
31030000000000	Executive/Office Chairs	Legal Services	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 105,000.00	P 105,000.00		
31010000000000	Heavy Duty Platform Trolley (17 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 63,003.00	P 63,003.00		

31010000000000	Staff Chair, without arms, with gaslift (50 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 216,000.00	P 216,000.00		
31010000000000	Steel Filing Cabinet, 4 drawers (4 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 49,880.00	P 49,880.00		
31010000000000	Open Steel Shelving, galvanized steel, 1800mm x 900mm x 600mm, 265 kg load (30 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 340,500.00	P 340,500.00		
31010000000000	Executive Semi-High Back Chair, with arm, with gaslift (10 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 75,000.00	P 75,000.00		
31010000000000	Free Standing Table, 120cm x 60cm x 74cm (5 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 33,600.00	P 33,600.00		
31010000000000	Free Standing Table, 100cm x 60cm x 74cm (10 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 60,000.00	P 60,000.00		
31010000000000	Mobile Pedestal Cabinet, 3 drawers, with lock (210 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 940,800.00	P 940,800.00		
31010000000000	Computer Table (10 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 40,000.00	P 40,000.00		
31010000000000	Electric Stand Fan, 16 inch blade (20 pcs.)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 27,960.00	P 27,960.00		
31010000000000	Various Furniture and Fixture	Region I	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 857,800.00	P 857,800.00		

310100000000000	Various Furniture and Fixtures	Region III	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 714,600.00	P 714,600.00		
310100000000000	Various Furniture and Fixture	Region IV	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 1,430,200.00	P 1,430,200.00		
310100000000000	Various Furniture and Fixtures	Region IX	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 279,000.00	P 279,000.00		
310100000000000	Various Furniture and Fixtures	Region V	Negotiated Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 797,183.00	P 797,183.00		
310100000000000	Various Furniture and Fixtures	Region VI	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 562,500.00	P 562,500.00		
310100000000000	Various Furniture and Fixture	Region VII	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 791,001.00	P 791,001.00		
310100000000000	Various Furniture and Fixtures	Region VIII	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 382,000.00	P 382,000.00		
310100000000000	Various Furniture and Fixtures	Region X	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 352,973.00	P 352,973.00		
310100000000000	Various Furniture and Fixture	Region XI	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 395,502.00	P 395,502.00		
310100000000000	Various Furniture and Fixtures	Region XII	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 296,626.00	P 296,626.00		
310100000000000	Various Furniture and Fixtures	Region XIII	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 253,368.00	P 253,368.00		
310100000000000	Various Furniture and Fixtures	Region XIV	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 158,613.00	P 158,613.00		
								<b>SUBTOTAL()</b>	<b>P 9,344,607.00</b>	P 9,344,607.00	P 0.00	
<b>Semi-Expendable Supplies - Other Machinery &amp; Equipment</b>												
100000100001000	Digital Duplicator (Risograph)	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 10,000.00	P 10,000.00		
100000100001000	Digital Parcel Letter Postal Postage	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 3,000.00	P 3,000.00		
100000100001000	Paper Shredder (Heavy Duty)	Administrative Service	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 18,000.00	P 18,000.00		
								<b>SUBTOTAL()</b>	<b>P 31,000.00</b>	P 31,000.00	P 0.00	
<b>Telephone Expenses - Landline</b>												

31010000000000	Installation of Landline with internet (RATTF 2, MCIATFAT, IACAT TIP Center)	Inter-Agency Council Against Trafficking (IACAT)	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 160,000.00	P 160,000.00		
<b>SUBTOTAL()</b>									<b>P 160,000.00</b>	P 160,000.00	P 0.00	
<b>Telephone Expenses - Mobile</b>												
31010000000000	Mobile Expenses	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 7,000.00	P 7,000.00		
<b>SUBTOTAL()</b>									<b>P 7,000.00</b>	P 7,000.00	P 0.00	
<b>Training Expenses</b>												
100000100001000	8-Day Campaign to End Violence Against Women (Customized Shirts)	Administrative Service	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 50,000.00	P 50,000.00		
100000100001000	Procurement Related Trainings and Seminars	Administrative Service	Negotiated Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	GAA 2022	P 80,000.00	P 80,000.00		
31020000000000	Training on BOC Manual of Operations (Luzon) Airfare (for an approximate of at least 6 persons) (Lease of Venue)	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 50,000.00	P 50,000.00		
31020000000000	Training on BOC Manual of Operations (Luzon) Hotel accommodation, meals and other services (3Days,2Nights) - for an approximate of at least 6 persons (Lease of Venue)	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 68,600.00	P 68,600.00		
31020000000000	Training on BOC Manual of Operations (Luzon) (Lease of Venue) Meals for participants and guests (for an approximate of at least 40 persons)	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 37,400.00	P 37,400.00		
31020000000000	Training on BOC Manual of Operations (Luzon) (Van Rental)	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 18,000.00	P 18,000.00		
31020000000000	Training on BOC Manual of Operations (Luzon) Training materials	Board of Claims (BOC)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 2,000.00	P 2,000.00		
31020000000000	Training on BOC Manual of Operations (Visayas) Airfare (for an approximate of at least 6 persons)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 50,000.00	P 50,000.00		



310200000000000	Training on BOC Manual of Operations (Visayas) Hotel accommodation, meals and other services (3Days,2Nights) - for an approximate of at least 6 persons)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 68,600.00	P 68,600.00		
310200000000000	Training on BOC Manual of Operations (Visayas) (Lease of Venue) Meals for participants and guests (for an approximate of at least 40 persons)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 37,400.00	P 37,400.00		
310200000000000	Training on BOC Manual of Operations (Visayas) (Van Rental)	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 18,000.00	P 18,000.00		
310200000000000	Training on BOC Manual of Operations (Visayas) Training materials	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 2,000.00	P 2,000.00		
310200000000000	Training on BOC Manual of Operations (Mindanao) Airfare (for an approximate of at least 6 persons)	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 50,000.00	P 50,000.00		
310200000000000	Training on BOC Manual of Operations (Mindanao) Hotel accommodation, meals and other services (3Days,2Nights) - for an approximate of at least 6 persons)	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 68,600.00	P 68,600.00		
310200000000000	Training on BOC Manual of Operations (Mindanao) (Lease of Venue) Meals for participants and guests (for an approximate of at least 40 persons)	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 37,400.00	P 37,400.00		
310200000000000	Training on BOC Manual of Operations (Mindanao) (Van Rental)	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 18,000.00	P 18,000.00		
310200000000000	Training on BOC Manual of Operations (Mindanao) Training materials	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 2,000.00	P 2,000.00		
310200000000000	Computer Enhancement	Board of Pardons and Parole (BPP)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 161,000.00	P 161,000.00		

31030000000000	Training on the Negative List Reporting of Trade in Services Commitments	Capacity Building Activities for Government Trade and Investment Negotiations (CBAGTIN)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 382,500.00	P 382,500.00		
31030000000000	Training on the Single Reservation List for both Trade in Services and Investment	Capacity Building Activities for Government Trade and Investment Negotiations (CBAGTIN)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 382,500.00	P 382,500.00		
31010000000000	Conduct of training on child protection issues for CSPC member-agencies	Committee for Special Protection of Children (CSPC)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 665,000.00	P 665,000.00		
31010000000000	Regional and Security Awareness Trainings for Prosecutors and other relevant personnel - Lease of venue for 5 days and 4 nights (Hotel accommodation with meals) and Kits	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 3,600,000.00	P 3,600,000.00		
31010000000000	Shelter Management Training and TIP Victim Handling Training	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 60,000.00	P 60,000.00		
31010000000000	Regional Anti-Trafficking Task Force 2 Training on Airport profiling of Trafficking Victims	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 64,000.00	P 64,000.00		
31010000000000	Regional Anti-Trafficking Task Force 5 Capacity Building for Focal Persons and Heads	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 250,000.00	P 250,000.00		
31010000000000	Mactan-Cebu International Airport Anti-Trafficking Task Force Workshop on Labor Trafficking for Law Enforcement /Airline Cos./agencies present at MCIAA	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 90,500.00	P 90,500.00		
31010000000000	Training on Strat Planning and Monitoring and Evaluation Tools	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 15,000.00	P 15,000.00		

310100000000000	Basic Firearm Handling and Safety and Security/Safety Training	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 165,000.00	P 165,000.00		
310100000000000	Integrity and Anti-Corruption Training	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 50,000.00	P 50,000.00		
310100000000000	Capacity Building for Intelligence Agents	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 50,000.00	P 50,000.00		
310100000000000	Basic Training on TIP & OSEC for DOJ-NPS XI Support Staff	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 624,000.00	P 624,000.00		
310100000000000	Palawan Anti-Trafficking Task Force Symposium on the review of Trafficking Cases Decided by Courts covering the Period from 2015 up to the Present	Inter-Agency Council Against Trafficking (IACAT)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 150,000.00	P 150,000.00		
310300000000000	Training on International Legal Cooperation - Extradition and Mutual Legal Assistance (MLA) - (Airfare of the nine (9) heads of delegation of the ASEAN Members States).	Legal Services	Negotiated Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	GAA 2022	P 225,000.00	P 225,000.00		
310300000000000	Training on RSPPU Matters - Meals, Venue and Materials (2-days x 2 -trainings)	Legal Services	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 150,000.00	P 150,000.00		
200000100001000	Training/workshop expenses on the implementation of NJIS data exchange platform	National Justice Information System (NJIS)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 915,000.00	P 915,000.00		
200000100001000	Training/workshop expenses on the implementation of PCMS	National Justice Information System (NJIS)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 915,000.00	P 915,000.00		
310100000000000	Team Building-Enhancement Activities of Prosecutors of OPG	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 192,000.00	P 192,000.00		
310100000000000	Team Building-Enhancement Activities of Support Staff of OPG	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 192,000.00	P 192,000.00		

31010000000000	Program for Onboarding Prosecutors, 1 week course, 4 runs	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 600,000.00	P 600,000.00		
31010000000000	Investigation and Prosecution of Drugs Cases, 4-day course, 1 run	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 133,000.00	P 133,000.00		
31010000000000	Use of Forensic Evidence in the Investigation and Prosecution of Crimes, 4-day course, 1 run	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 133,000.00	P 133,000.00		
31010000000000	Investigation and Prosecution of Environment Cases, 4-day course, 1 run	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 133,000.00	P 133,000.00		
31010000000000	Trial Advocacy, 4-day course, 1 run	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 133,000.00	P 133,000.00		
31010000000000	Techniques on Witness Handling, 4-day course, 1 run	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 133,000.00	P 133,000.00		
31010000000000	Trial Advocacy and Techniques for OPG Prosecutors	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 150,000.00	P 150,000.00		
31010000000000	Training for OPG Prosecutor	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 150,000.00	P 150,000.00		
31010000000000	Capacity Building Training Seminar for OPG Prosecutors and Support Staff	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 800,000.00	P 800,000.00		
31010000000000	Trainings/Seminars on the Criminal Enforcement of RA 10667 (60 pax)	Office for Competition (OFC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 36,000.00	P 36,000.00		

31010000000000	Trainings/Seminars on the Criminal Enforcement of RA 10667 (60 pax)	Office for Competition (OFC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 10,000.00	P 10,000.00		
31010000000000	Seminar/Workshop on Competition-Related Activities for Competition Week Celebration (30 pax)	Office for Competition (OFC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 15,000.00	P 15,000.00		
31010000000000	Specialized Training on Leniency Assessment and Evidence Gathering (30 pax)	Office for Competition (OFC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 9,000.00	P 9,000.00		
100000100001000	Education Campaign on Garbage Management (in celebration of the World Clean and Green Week pursuant to Proclamation No. 244, s. 1993 in relation to R.A. 9003 and D.C. 008 s. 2017)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 10,000.00	P 10,000.00		
100000100001000	Symposium on National Environment Awareness Month (in celebration of Philippine Environment Month pursuant to Proclamation No. 237, s. 1988)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 10,000.00	P 10,000.00		
100000100001000	Training in Global Warming and Climate Change (in celebration of the Global Warming and Climate Change Consciousness Week pursuant to Proclamation No. 1667, s. 2008)	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 10,000.00	P 10,000.00		
100000100001000	Symposium on Workplace Policy and Education Program on HIV and AIDS (pursuant to Republic Act No. 11166, otherwise known as the "Philippine HIV and AIDS Policy Act")	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 17,000.00	P 17,000.00		
100000100001000	Training/seminar/workshop related to matters falling under the delegated responsibilities	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 19,934.18	P 19,934.18		
100000100001000	Strategic Planning	Office of Assistant Secretary - Neil Vincent M. Bainto	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 50,000.00	P 50,000.00		

100000100001000	External Training	Office of Assistant Secretary - Neil Vincent M. Bainto	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 40,000.00	P 40,000.00		
100000100001000	Team-Building and Strategic Planning (Hotel Accommodation, Meals, and Other Expenses)	Office of Assistant Secretary - Nicholas Felix L. Ty	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 14,400.00	P 14,400.00		
310100000000000	First Responders' Course Training of Trainers in Region 2	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 400,000.00	P 400,000.00		
310100000000000	Cybercrime Investigation/Prosecution Guidelines Training: Prosecution-Law Enforcement Seminar on Cases involving Cybercrime and Electronic Evidence in Region 5	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 350,000.00	P 350,000.00		
310100000000000	First Responders' Course Training of Trainers in Region 8	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 400,000.00	P 400,000.00		
310100000000000	DOJ Cyber Hygiene For All in Region 1	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 76,000.00	P 76,000.00		
310100000000000	First Responders' Course Training of Trainers in Region 11	Office of Cybercrime (OOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 400,000.00	P 400,000.00		
310100000000000	Basic Mobile Forensic for Prosecutors	Office of Cybercrime (OOC)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 400,000.00	P 400,000.00		
310100000000000	First Responders' Course Training of Trainers in Region 12	Office of Cybercrime (OOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 350,000.00	P 350,000.00		
310100000000000	DOJ Cyber Hygiene For All in Region 3	Office of Cybercrime (OOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 100,000.00	P 100,000.00		
310100000000000	National Cybercrime Convention	Office of Cybercrime (OOC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 400,000.00	P 400,000.00		
310100000000000	DOJ Cyber Hygiene For All in Region 4A	Office of Cybercrime (OOC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 100,000.00	P 100,000.00		
310100000000000	First Responders' Course Training of Trainers in Region 13	Office of Cybercrime (OOC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 400,000.00	P 400,000.00		
310100000000000	Basic Judicial Training and Assessment of Trainers	Office of Cybercrime (OOC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 400,000.00	P 400,000.00		

310100000000000	Cybercrime Investigation/Prosecution Guidelines Training: Prosecution-Law Enforcement Seminar on Cases involving Cybercrime and Electronic Evidence in Region 1	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 350,000.00	P 350,000.00		
310100000000000	DOJ Cyber Hygiene For All in NCR	Office of Cybercrime (OOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 64,400.00	P 64,400.00		
100000100001000	Training Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 13,000.00	P 13,000.00		
100000100001000	Training Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 12,000.00	P 12,000.00		
100000100001000	Training Expenses	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 37,000.00	P 37,000.00		
100000100001000	Seminars (Venue/ Meals)	Office of the Secretary	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 61,365.19	P 61,365.19		
100000100001000	Training Expenses (Venue/ Meals)	Office of the Secretary	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 61,365.19	P 61,365.19		
100000100001000	Conduct of trainings/seminars and/or workshops related to Dangerous Drugs/Evidence Management/Decongestion and/or other matters falling under the delegated responsibilities	Office of Undersecretary - Adrian Ferdinand S. Sugay	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 63,000.00	P 63,000.00		
100000100001000	Committee on Women and Children/Women's Month • Services for Women in relation to the celebration of Women's Month • Seminars to be conducted in relation to the celebration of Women's Month • Gender-Sensitivity Training for Prosecutors • Production of Video Materials • Meals/Venues and Other Contingencies	Office of Undersecretary - Emmeline A. Villar	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 120,000.00	P 120,000.00		

100000100001000	Committee on Women and Children/Children's Month • Seminars to be conducted in relation to the celebration of Children's Month • Production of Video Materials • Meals/Venue and Other Contingencies	Office of Undersecretary - Emmeline A. Villar	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 38,000.00	P 38,000.00		
100000100001000	Maintenance and Other Operating Expenses 1) Training Expenses 1.1.) Committee on Women and Children/Women's Month • Services for Women in relation to the celebration of Women's Month • Seminars to be conducted in relation to the celebration of Women's Month • Gender-Sensitivity Training for Prosecutors • Production of Video Materials • Meals/Venues and Other Contingencies	Office of Undersecretary - Emmeline A. Villar	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 28,000.00	P 28,000.00		
100000100001000	Various Trainings	Office of Undersecretary - Jon Paulo V. Salvahan	Negotiated Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 58,299.36	P 58,299.36		
200000100001000	Training on Technical Writing/Venue /food/Transportation/Resource Person	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 185,000.00	P 185,000.00		
200000100001000	Training and Performance Management Session	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 167,000.00	P 167,000.00		
200000100001000	Training & Mid- Year Assessment	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 80,000.00	P 80,000.00		



200000100001000	Training & Year-End Assessment with Attached Agencies(Meals & Transpo	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 66,000.00	P 66,000.00		
310100000000000	CSC Training/Seminar for Support Staff (Venue and Meals)	Region I	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 468,000.00	P 468,000.00		
310100000000000	Basic Orientation for Prosecutors and Staff (Venue and Meals)	Region I	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 160,480.00	P 160,480.00		
310100000000000	Capacity Building Seminar (Venue and Meals)	Region I	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 90,000.00	P 90,000.00		
310100000000000	GAD Training for Prosecutors and Staff (Venue and Meals)	Region I	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 319,400.00	P 319,400.00		
310100000000000	Various Training Supplies & Materials	Region II	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 21,868.97	P 21,868.97		
310100000000000	GAD Seminar/Workshop for Support Staff	Region II	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 72,500.00	P 72,500.00		
310100000000000	Seminar/Workshop for Support Staff (Meals, Venue & Van Rental)	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 80,550.00	P 80,550.00		
310100000000000	Operation Performance and Productivity Improvement Training for Prosecutors and Staff (Meals, Venue & Van Rental)	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 89,500.00	P 89,500.00		
310100000000000	Annual General Capacity Building for Prosecutors (Meals, Venue & Van Rental)	Region II	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 355,000.00	P 355,000.00		
310100000000000	Trainings/Seminars	Region III	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 890,000.00	P 890,000.00		
310100000000000	Regional Task Force to end Local Communist Armed Conflict IX Training	Region IX	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 20,000.00	P 20,000.00		
310100000000000	Seminar on RA 9208 and RA 10175	Region IX	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 90,000.00	P 90,000.00		
310100000000000	Regional Task Force to end Local Communist Armed Conflict IX Training	Region IX	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 20,000.00	P 20,000.00		

31010000000000	NPS IX Regional Planning Seminar Workshop and Assessment	Region IX	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 120,000.00	P 120,000.00		
31010000000000	Regional Task Force to end Local Communist Armed Conflict IX Training	Region IX	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 20,000.00	P 20,000.00		
31010000000000	Regional Task Force to end Local Communist Armed Conflict IX Training	Region IX	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 20,000.00	P 20,000.00		
31010000000000	CSC Training	Region V	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 154,900.00	P 154,900.00		
31010000000000	Orientation Seminar on Digital Signature	Region V	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 40,100.00	P 40,100.00		
31010000000000	GAD Training for Prosecutors and Staff	Region V	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 780,000.00	P 780,000.00		
31010000000000	Learning and Development and Team Building Activities	Region VI	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 799,000.00	P 799,000.00		
31010000000000	Year-End Conference, Awarding and Recognition with Capacity Building/ GAD Training (Lease of Venue/ Meals)	Region VII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 230,000.00	P 230,000.00		
31010000000000	Basic Rescue Training with ORP 7 Assessment Seminar and Strategic Planning (Lease of Venue/ Meals)	Region VII	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 45,350.00	P 45,350.00		
31010000000000	Training Expenses	Region VIII	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 669,135.00	P 669,135.00		
31010000000000	Wellness Learning Seminar	Region X	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 164,238.00	P 164,238.00		
31010000000000	Performance management	Region X	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 196,000.00	P 196,000.00		
31010000000000	GAD Training for Prosecutors and Staff	Region X	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 83,101.00	P 83,101.00		
31010000000000	Team Building Workshop	Region X	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 160,000.00	P 160,000.00		
31010000000000	Various Training and Seminars for NPS XI (Lease of Venue/ Meals)	Region XI	Negotiated Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 582,116.00	P 582,116.00		

310100000000000	Training Seminar from DOJ for NPS XII Prosecutors (Lease of Venue/ Meals)	Region XII	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 43,000.00	P 43,000.00		
310100000000000	Gender and Development Training (Lease of Venue/ Meals)	Region XII	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 21,500.00	P 21,500.00		
310100000000000	NPS Region XII Seal of Excellence Awards, Assessment and Planning (Lease of Venue/ Meals)	Region XII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 105,587.00	P 105,587.00		
310100000000000	Training Seminar from DOJ for NPS XII Support Staff (Lease of Venue/ Meals)	Region XII	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 26,500.00	P 26,500.00		
310100000000000	Training Supplies	Region XIII	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 102,868.00	P 102,868.00		
310100000000000	Trainings and Seminars for Prosecutors (Lease of Venue/Meals)	Region XIII	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 116,850.00	P 116,850.00		
310100000000000	Trainings and Seminars for Staff (Lease of Venue/Meals)	Region XIII	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 50,000.00	P 50,000.00		
310100000000000	Annual GAD Training (Lease of Venue/Meals)	Region XIII	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 49,200.00	P 49,200.00		
310100000000000	Trainings and Seminars for Prosecutors and Staff	Region XIV	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 233,453.00	P 233,453.00		
								<b>SUBTOTAL()</b>	<b>P 25,233,460.89</b>	P 25,233,460.89	P 0.00	
<b>Training Expenses - Other Supplies and Materials Expenses</b>												
310100000000000	Training Materials	Region IX	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 21,263.00	P 21,263.00		
310100000000000	Other Supplies/ Training Materials	Region VII	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 202,200.00	P 202,200.00		
								<b>SUBTOTAL()</b>	<b>P 223,463.00</b>	P 223,463.00	P 0.00	
<b>Transportation and Delivery Expenses</b>												
310100000000000	Transportation and delivery of furniture, fixtures and equipment to various NPS offices	NPS Centrally-Managed	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 1,017,000.00	P 1,017,000.00		
								<b>SUBTOTAL()</b>	<b>P 1,017,000.00</b>	P 1,017,000.00	P 0.00	
<b>Traveling Expenses - Foreign</b>												

310300000000000	Attendance in meetings abroad of negotiations and implementation of the country's regional and bilateral FTAs and Investment Agreements and related meetings (as per invitation of DTI-DITR, Board of Investments and the ASEAN Secretariat, among others)	Attendance to the Negotiation and Implementation of Economic Agreements (ANIEA)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 2,694,000.00	P 2,694,000.00		
310100000000000	Foreign Travel (Airfare, Accommodation with meals)	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 240,000.00	P 240,000.00		
310300000000000	Negotiations of proposed treaties on extradition, MLA and TSP in the ASEAN, and with the following indicative list of countries: China, Macao, Mongolia, Iran, Vietnam, United Arab Emirates, Kuwait, Brazil, India, Cambodia, Peru, Mexico, Mauritius, Timor Leste, kazakhstan, South Africa, Israel, Nigeria, Sri Lanka, Iraq, Russia, Poland and United Kingdom. (Airfare, pre-departure expenses, per diem and travel/medical insurance, medical expenses and other related expense)	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 800,000.00	P 800,000.00		

31030000000000	Attendance in Meetings/Conferences under the auspices of the United Nations, ASEAN, Hague Conference on Private International Law, International Organizations where the Philippines is a member, and bilateral/multilateral dialogues with other countries and other meetings/conferences as treaty/convention obligation, and other forms of international cooperation, including the implementation of requests for mutual legal assistance, extradition and transfer of sentenced persons. (Airfare, pre-departure expenses, per diem and travel/medical insurance and medical expenses)	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 949,000.00	P 949,000.00		
31030000000000	Hosting of the 21st ASEAN Senior Law Officials Meeting - Hotel Accommodation, Venue, Meals, Materials and other expenses for the (10) Heads of Delegation of the ASEAN Member States, two (2) ASEAN Secretariat and ten (10) Philippine Secretariat.	Legal Services	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 540,000.00	P 540,000.00		
31010000000000	Participation in International Competition Meetings, Conferences (4 pax)	Office for Competition (OFC)	Negotiated Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 708,000.00	P 708,000.00		
31010000000000	Official travels (Airfare)	Office of Cybercrime (OOC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 236,000.00	P 236,000.00		
<b>SUBTOTAL()</b>									<b>P 6,167,000.00</b>	<b>P 6,167,000.00</b>		P 0.00
<b>Traveling Expenses - Local</b>												
31030000000000	Attendance in out-of-town inter-agency meetings, for the preparation of the country's Negative List Reporting of Trade in Services Commitments	Attendance to the Negotiation and Implementation of Economic Agreements (ANIEA)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 266,000.00	P 266,000.00		

310300000000000	Attendance in out of town inter agency meetings for the Single Reservation List for both Trade in Services and Investment	Attendance to the Negotiation and Implementation of Economic Agreements (ANIEA)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 266,000.00	P 266,000.00		
310200000000000	INFORMATION DISSEMINATION CAMPAIGN AND CARAVAN - Van Rental	Board of Claims (BOC)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 20,000.00	P 20,000.00		
310200000000000	MID YEAR ASSESSEMENT OF PERFORMANCE AND CAPACITY BUILDING - Bus rental	Board of Claims (BOC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 60,000.00	P 60,000.00		
310200000000000	YEAR END ASSESSEMENT AND ANNUAL CORPORATE PLANNING - Bus rental	Board of Claims (BOC)	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 60,000.00	P 60,000.00		
310100000000000	Travel expenses relative to the conduct of training on child protection issues for CSPC member-agencies - Airfare	Committee for Special Protection of Children (CSPC)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 108,000.00	P 108,000.00		
100000100001000	Plane Ticket	Department of Justice Action Center (DOJAC)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 75,000.00	P 75,000.00		
100000100001000	Conduct of Audit of Collections - Airfare	Financial Service	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	P 414,200.00	P 414,200.00		
100000100001000	Orientation of New Collecting Officers - Airfare	Financial Service	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 20,000.00	P 20,000.00		
310100000000000	Airfare	Implementation of Administrative Order No. 35 (AO 35)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 120,000.00	P 120,000.00		

310300000000000	Attendance in meetings, conferences and trainings & case conferences - of the Refugee and Stateless Persons Protection Unit (RSPPU) and on the implementation of request for mutal legal assitance in criminal matters (MLA), extradition, transfer of sentenced and under the Hague Convention and other international agreements being implemented by the Department though the Legal Staff, and other out of town meetings. (per diem, rountrip economy airfare, transfortation expenses, travel insurance/medical expesnes, and other related expenses)	Legal Services	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 1,670,000.00	P 1,670,000.00		
200000100001000	Travelling expenses on the implementation of NJIS (Airfare)	National Justice Information System (NJIS)	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 318,000.00	P 318,000.00		
310100000000000	Workshop on Environmental Laws, 2 sessions (Airfare)	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GAA 2022	P 400,000.00	P 400,000.00		
310100000000000	Airfare for prosecutors and support staff	National Prosecution Service - Office of the Prosecutor General (NPS - OPG/ NCR)	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 2,406,000.00	P 2,406,000.00		
100000100001000	Airfare	Office of Assistant Secretary - Margaret V. Castillo-Padilla	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 223,586.50	P 223,586.50		
100000100001000	Traveling Expenses - Local	Office of Gender and Special Protections Sub Cluster	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 180,000.00	P 180,000.00		
100000100001000	Airfare	Office of the Secretary	Negotiated Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GAA 2022	P 655,427.84	P 655,427.84		
100000100001000	Official Local Travel / Participation in trainings, conferences and workshops / Airfare	Office of Undersecretary - Adrian Ferdinand S. Sugay	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 240,000.00	P 240,000.00		

100000100001000	Strategic Planning	Office of Undersecretary - Jon Paulo V. Salvahan	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	P 20,000.00	P 20,000.00		
100000100001000	Mid-Year Assessment	Office of Undersecretary - Jon Paulo V. Salvahan	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	P 20,000.00	P 20,000.00		
100000100001000	Other Training	Office of Undersecretary - Jon Paulo V. Salvahan	Negotiated Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GAA 2022	P 205,306.33	P 205,306.33		
200000100001000	Travel to Region 9	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 75,000.00	P 75,000.00		
200000100001000	Travel to Region 13	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	P 75,000.00	P 75,000.00		
200000100001000	Travel to Region 2,4,5,6,11	Planning and Management Services - Information and Communications Technology Service (PMS - ICTS)	Negotiated Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	GAA 2022	P 75,000.00	P 75,000.00		
310100000000000	Travel expenses	Region V	Negotiated Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	GAA 2022	P 890,679.00	P 890,679.00		
310100000000000	Various Travels	Region VI	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 810,000.00	P 810,000.00		
310100000000000	Traveling Expenses	Region X	Negotiated Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GAA 2022	P 150,000.00	P 150,000.00		
310100000000000	Various Travels Expenses	Region XI	Negotiated Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	GAA 2022	P 642,930.00	P 642,930.00		
310100000000000	Traveling Expenses	Region XIII	Negotiated Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	GAA 2022	P 380,323.00	P 380,323.00		
								<b>SUBTOTAL()</b>	<b>P 10,846,452.67</b>	<b>P 10,846,452.67</b>		<b>P 0.00</b>



	<b>GRAND TOTAL</b>	<b>P</b> <b>274,058,926.81</b>	
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Prepared by:

  
**EDITHA D. CRUZ**  
 CHIEF-PROCUREMENT MANAGEMENT DIVISION

Funds Available:

  
**EVA D. LEONARDO**  
 Asst. Chief, Budget Division

Submitted by:

  
**ATTY. JAINITO ROI C. ATIS**  
 HEAD -BAC SECRETARIAT

Recommending Approval:

  
**ASEC MARGARET V. CASTILLO-PADILLA**  
 CHAIRPERSON

  
**ASP ALEJANDRO C. DAGUI SO**  
 MEMBER

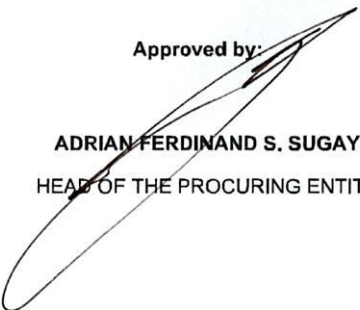
  
 Digitally signed by  
 Laborte-Cuevas Rosario  
 Elena Arenas  
 Date: 2022.01.28 10:39:20  
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**SSC ROSARIO ELENA A. LABORTE-CUEVAS**  
 VICE CHAIRPERSON

  
**DIR. MARIA LUISA D.V. OLITOQUIT**  
 MEMBER

  
**DIR. MARIA ELISA B. GERMAR**  
 MEMBER

Approved by:

A handwritten signature in black ink, appearing to read 'ADRIAN FERDINAND S. SUGAY', written over the printed name and title.

**ADRIAN FERDINAND S. SUGAY**  
HEAD OF THE PROCURING ENTITY