

CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/P roject)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)												
A. Office of the Secretary												
100000100001000	Sanitation/Disinfection Chamber	OSEC Main	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2020	500,000.00		500,000.00	
100000100001000	Office Disinfection/Sanitation (Main, JDC, GSP & BPP)	Main/JDC/GSP/BPP	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2020	640,000.00	640,000.00		
100000100001000	Face Shield *	OSEC/NCR	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	130,000.00	130,000.00		
100000100001000	Disinfectant Mat	OSEC/NCR	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	40,000.00	40,000.00		
100000100001000	Thermogun *	OSEC	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	31,000.00	31,000.00		
100000100001000	Alcohol	OSEC/NCR	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	42,000.00	42,000.00		
100000100001000	Portable UV Sterilizing Light	OSEC/NCR	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	90,000.00	90,000.00		
100000100001000	Liquid Soap	OSEC/NCR	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	67,500.00	67,500.00		
100000100001000	Coverall Non Sterile Protective Medical Grade *	OSEC/NCR	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	120,000.00	120,000.00		
100000100001000	Knapsack Misting sprayer	OSEC	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	12,000.00	12,000.00		
100000100001000	Automatic Alcohol Dispenser	OSEC/NCR	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	259,000.00	259,000.00		
100000100001000	Automatic Soap Dispenser	OSEC/NCR	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2019	259,000.00	259,000.00		
Sub-total (OSEC/NCR) ->									2,190,500.00	1,690,500.00	500,000.00	
Grand Total									2,190,500.00	1,690,500.00	500,000.00	

Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Funds Available:

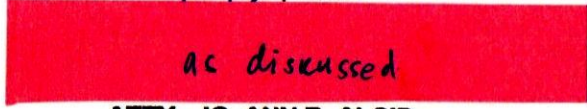

MARY GRACE OLIVIA Z. ALIBANIA
Chief- Budget Division

Recommending Approval:


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Approved/Disapproved :

ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018