

CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 9


**DEPARTMENT OF JUSTICE
Office of the Secretary**

| CODE (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule of each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---|--|-------------------|------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS) | | | | | | | | | | | | |
| A. Office of the Assistant Secretary | | | | | | | | | | | | |
| 100000100001000 | Door Sign (nameplate with DOJ Seal) | Office of Asec Ty | Negotiated Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 2,500.00 | 2,500.00 | | |
| 100000100001000 | Corkboard 36x24 with aluminum frame | Office of Asec Ty | Negotiated Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 1,200.00 | 1,200.00 | | |
| 100000100001000 | Whiteboard, 36x24 | Office of Asec Ty | Negotiated Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 1,000.00 | 1,000.00 | | |
| 100000100001000 | Extension Cords | Office of Asec Ty | Negotiated Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 3,200.00 | 3,200.00 | | |
| 100000100001000 | Refrigerator (2-Door) | Office of Asec Ty | Negotiated Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 14,000.00 | 14,000.00 | | |
| 100000100001000 | Microwave Oven | Office of Asec Ty | Negotiated Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 10,000.00 | 10,000.00 | | |
| 100000100001000 | Window Blinds (venetian) | Office of Asec Ty | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 3,000.00 | 3,000.00 | | |
| 100000100001000 | Facsimile Machine | Office of Asec Ty | Negotiated Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 9,000.00 | 9,000.00 | | |
| 100000100001000 | Executive Desk | Office of Asec Ty | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 14,000.00 | 14,000.00 | | |
| 100000100001000 | Visitor's Chair | Office of Asec Ty | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 7,000.00 | 7,000.00 | | |
| 100000100001000 | Office Chair (Low back) | Office of Asec Ty | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 27,000.00 | 27,000.00 | | |
| 100000100001000 | Executive Chair (High Back) | Office of Asec Ty | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 12,000.00 | 12,000.00 | | |
| 100000100001000 | 2-Drawer Lateral Filing Cabinet | Office of Asec Ty | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 36,000.00 | 36,000.00 | | |
| 100000100001000 | 4-Drawer Vertical Filing Cabinet | Office of Asec Ty | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 48,000.00 | 48,000.00 | | |
| 100000100001000 | Office Desk | Office of Asec Ty | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 24,000.00 | 24,000.00 | | |
| 100000100001000 | Couch (2-seater) | Office of Asec Ty | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 28,000.00 | 28,000.00 | | |
| 100000100001000 | Lease of Photocopier Machine and Consumables | Office of Asec Ty | Negotiated Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 50,000.00 | 50,000.00 | | |
| 100000100001000 | Document Camera | BAC/TWG/PMD | Negotiated Procurement | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GAA-2020 | 33,000.00 | 33,000.00 | | |
| Grand-total --> | | | | | | | | | 322,900.00 | 322,900.00 | | |

Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Funds Available:


MARY GRACE OLIVIA Z. ALIBANIA
Chief-Budget Division

Recommending Approval:


ASec MARGARET V. CASTILLO PADILLA
Chairperson


DIR. LIZA B. DE LEON
Member


Digitally signed by Laborte-
Cuevas Rosario Elena Arenas
Date: 2020.07.30 10:02:23
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SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson

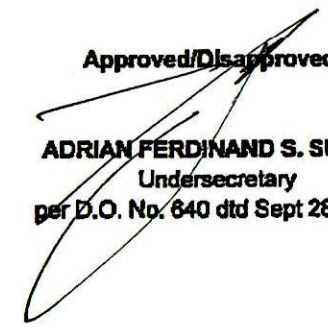

ATTY. JO ANN R. ALCID
Member

ASP ALEJANDRO C. DAGUIZO
Member

DIR. MARIA LUISA D.V. OLITOQUIT
Member

DIR. DANILO D. BULOSAN
Member

Approved/Disapproved :


ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018