

CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 11


**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT (GAS)												
Office of the Assistant Secretary												
100000100001000	Round Gold Hanging Toilet Mirror	Office of Asec Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	3,000.00	3,000.00		
100000100001000	Wall Mounted Toilet Paper Roll Holder Brass in Gold Finish	Office of Asec Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	2,500.00	2,500.00		
100000100001000	Wall Mounted Towel Ring Brass in Gold Finish	Office of Asec Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	2,500.00	2,500.00		
100000100001000	Wall Mounted Liquid Soap Dispenser in Gold Hardware	Office of Asec Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	2,000.00	2,000.00		
100000100001000	Door Sign (nameplate, BAC Chairperson with DOJ seal)	Office of Asec Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	2,500.00	2,500.00		
100000100001000	Accordion door 42.1460912 sq ft.	Office of Asec Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	9,000.00	9,000.00		
Sub-Total (OAS) -->									21,500.00	21,500.00		
Department of Justice Action Center (DOJAC)												
100000100001000	T-Shirt for information, Dissemination Campaign for Regional DOJAC	DOJAC	Negotiated Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA-2020	21,000.00	21,000.00		
Sub-total (DOJAC) -->									21,000.00	21,000.00		
Planning and Management Services												
200000100001000	Upgrading of Internet Connection for NPS-NCR for the 4th Quarter	ICTS	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	633,258.00	633,258.00		
Sub-total (PMS) -->									633,258.00	633,258.00		
Regions - Delegated to Regional BAC												
310101100001000	Executive Chair	Reg. II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	72,800.00	72,800.00		
310101100001000	Clerical/Swivel Chair	Reg. II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	94,080.00	94,080.00		
310101100001000	5 Tier Metal Shelf Rack	Reg. II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	14,560.00	14,560.00		
310101100001000	Storage Steel Cabinet	Reg. II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	201,600.00	201,600.00		
310101100001000	Steel Filing Cabinet, 3 drawers, lateral	Reg. II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	78,848.00	78,848.00		
310101100001000	Executive Table 1.6m	Reg. II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	128,800.00	128,800.00		
310101100001000	Executive Table 1.2m	Reg. II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	171,360.00	171,360.00		
Sub-total (Reg. II) -->									762,048.00	762,048.00		
Grand Total -->									1,437,806.00	1,437,806.00		

Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Funds Available:



MARY GRACE OLIVIA Z. ALIBANIA
Chief, Budget Division

Recommending Approval:


ASec MARGARET V. CASTILLO-PADILLA
Chairperson


DIR. LIZA B. DE LEON
Member


SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson


ATTY. JO ANN R. ALCID
Member

Digitally signed by Laborte-
Cuevas Rosario Elena Arenas
Date: 2020.09.08 10:09:17
+08:00'


ASP ALEJANDRO C. DAGUIISO
Member


DIR. MARIA LUISA D.V. OLITOQUIT
Member


DIR. MARIA ELISA B. GERMAR
Member

Approved/Disapproved :


ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018