

**CY-2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 6**

**DEPARTMENT OF JUSTICE  
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activi
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>												
<b>A. Office of the Secretary</b>												
310101100001000	Rapid test and RT-PCR test	various offices	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2020	500,000.00	500,000.00		
<b>Sub-total (GAAS) --&gt;</b>									<b>500,000.00</b>	<b>500,000.00</b>		
<b>OPERATIONS</b>												
<b>Law Enforcement Program</b>												
<b>Region 7- Delegated to Regional BAC</b>												
310101100001000	Janitorial Services (July-Dec '20)	Region VII	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2020	1,332,842.82	1,332,842.82		
310101100001000	Security Services (July-Dec '20)	Region VII	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-2020	1,651,229.28	1,651,229.28		
<b>Sub-total (Region VII) --&gt;</b>									<b>2,984,072.10</b>	<b>2,984,072.10</b>		
<b>Grand Total</b>									<b>3,484,072.10</b>	<b>3,484,072.10</b>		

Prepared by:

  
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Chief-Procurement Management Division

Funds Available:

  
**MARY GRACE OLIVIA Z. ALIBANIA**  
Chief Budget Division

Recommending Approval:

  
ASec MARGARET V. CASTILLO-PADILLA  
Chairperson

  
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Member

  
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Vice Chairperson

  
ATTY. JO ANN R. ALCID  
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DIR. MARIA LUISA D.V. OLITOQUIT  
Member

  
DIR. DANILO D. BULOSAN  
Member

Approved/Disapproved :

  
ADRIAN FERDINAND S. SUGAY  
Undersecretary  
per D.O. No. 640 dtd Sept 28, 2018