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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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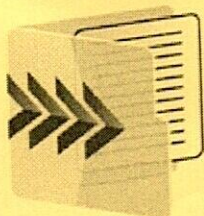
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**QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS**  
**As of DECEMBER FY 2020 (Amended)**  
**(In Pesos)**



FAR No. 5

Department : JUSTICE  
 Agency : OFFICE OF THE SECRETARY  
 Operating Unit : Central Office  
 Organization Code (UACS) : 150010100000

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS							CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL 8=(4+5+6+7)	Remittance to BTR	Deposited with AGDB	Total 11=(9+10)	Amount 12=(8-3)	% 13=(12/3)				
General Fund																
Other Service Income (Sec. 47 a.2)	4020199099	37,806,000.00	8,710,775.00	530,175.00	5,840,266.00	12,718,722.00	27,799,937.00	27,605,440.00		27,605,440.00	(9,806,063.00)	-26.09%	Processing fees for extension of visas Photocopies, certified true copies, etc.			
Miscellaneous Income	4050199000	1,575,000.00	192,521.61	2,052.00	108,639.33	192,013.31	495,226.25	498,374.25		498,374.25	(1,079,773.75)	-68.56%				
Administrative Fees (DC No. 60)	4020109000	19,000,000.00	1,647,112.18	309,622.00	3,192,257.00	2,865,984.00	8,014,975.18	7,926,865.18		7,926,865.18	(10,985,024.82)	-57.82%				
<b>TOTAL</b>		58,181,000.00	10,550,408.79	841,848.00	9,141,161.33	15,776,719.31	36,310,138.43	36,030,679.43		36,030,679.43						

Certified Correct:

Approved By:

**EMMANUEL LOWELL A. APNDAAN**  
 Chief Accountant  
 Date: 15 February 2021

**JULIANA G. SUNGA**  
 Undersecretary  
 Date: 15 February 2021