



SCHEDULE A  
 DEPARTMENT OF JUSTICE  
 REPORT OF DISBURSEMENT  
 FOR THE MONTH OF DECEMBER 2020

	CURRENT YEAR BUDGET			PRIOR YEAR'S BUDGET						Grand Total	
	PS	MOOE	CO	PS	MOOE	CO	PS	MOOE	CO		
(01101101) NA-Specific Budget											
(01101406) Miscellaneous Personnel Benefit Fund											
(01101407) Pension & Gratuity											
(01101101) NA-Specific Budget											
(01101407) Pension & Gratuity											
<b>Grand Total</b>	<b>810,255,021.64</b>	<b>78,639,733.88</b>	<b>1,201,535.68</b>	-	<b>3,872,636.17</b>	<b>12,904,926.41</b>	-	-	-	-	<b>906,873,853.78</b>

Prepared by:

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 Accountant II

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