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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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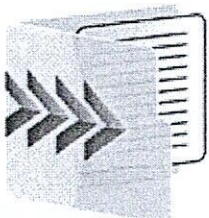
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(For Off-Budgetary Funds)

Department: Department of Justice (DOJ)
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code: 15 001 0100000
 Fund Cluster: 07 Trust Receipts

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

DEPARTMENT OF JUSTICE
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 JAN 23 2021
 8:49am
 FINANCIAL SERVICE

DEPARTMENT OF JUSTICE
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 JAN 28 2021
 4:45
 JULIANA G. SUNGA
 Undersecretary

DEPARTMENT OF JUSTICE
 RECEIVED
 29 JAN 2021
 FS - Accounting Division

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)+(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-4))]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Operations	3000000000000000	48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	43,750,000.00
OO : Justice effectively and efficiently administered	3100000000000000	48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	43,750,000.00
CORRECTIONS PROGRAM	3102000000000000	48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	43,750,000.00
Victims Compensation Services pursuant to R.A. 7309	310200100002000	48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	43,750,000.00
MOOE		48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	43,750,000.00
Sub-Total, Operations		48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	43,750,000.00
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	43,750,000.00
FinEx (If Applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	43,750,000.00
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	43,750,000.00
FinEx (If Applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:
MELODY JOY P. REVILLA
 OIC - Assistant Chief Accountant
 Chief Accountant
 Date:

Certified Correct:
EVA D. LEONARDO
 Asst. Chief of Staff, Office of the Secretary
 Chief Budget
 Date:

Recommending Approval:
Maria Elisa B. Germar
 Director IV, Financial Service
 Date:

Approved By:
Juliana G. Sunga
 Undersecretary
 Date:

(For Off-Budgetary Funds)

Department: Department of Justice (DOJ)
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code: 15 001 0100000
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(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

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1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
Maintenance and Other Operating Expenses		48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	46,265,000.00
Awards/Rewards and Prizes	5020600000	48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	46,265,000.00
Awards/Rewards Expenses	5020601000	48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	46,265,000.00
Awards/Rewards Expenses	5020601001	48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	46,265,000.00
GRAND TOTAL		48,115,000.00	-	48,115,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	1,850,000.00	555,000.00	2,130,000.00	(170,000.00)	4,365,000.00	43,750,000.00	-	46,265,000.00

Certified Correct:

MELODY P. REVILLA

OIC - Assistant Chief Accountant
 Emmandel Lowell A. Pandaan

Chief Accountant

Date:

Recommending Approval:

Maria Elisa B. Germar

Director IV, Financial Service

Date:

Approved By:

Juliana G. Sunga

Undersecretary