

File

PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Justice (DOJ)
 Agency: Office of the Secretary
 Organization Code: 15 001 0000000




Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROSECUTION SUB-PROGRAM	31010100000000												
OO : Justice effectively and efficiently administered													
Outcome Indicator													
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)		74%	73%	73%	75%	75%	88.01%	89.30%	88.81%		86.61%	11.61%	Target exceeded
Output Indicators							(41,360/46,993)	(37,275/41,741)	(29,308/33,000)		(107,943/124,633)		
1. Percentage of criminal complaints resolved during the period		58%	63%	61%	61%	88%	68.37%	68.72%	75.24%		87.87%	-0.13%	Slight variance but target is likely to be achieved by the end of the year
2. Percentage of cases pending within 120 days		47.13%	52.74%	52.30%	51.59%	56%	66.10%	65.67%	74.21%		74.21%	18.21%	Target exceeded
Output Indicators							(29,736/44,974)	(25,605/38,990)	(20,776/27,995)		(20,776/27,995)		
WITNESS PROTECTION SUB-PROGRAM	31010200000000												
OO : Justice effectively and efficiently administered													
Outcome Indicator													
1. Percentage of successful prosecution in cases with witnesses covered by the program		92%	64%	84%	100%	88%	100%	100%	100%		100%	12.00%	Target exceeded
Output Indicators							(29/29)	(13/13)	(4/4)		(46/46)		
1. Percentage of applications for witness coverage acted upon during the period		77%	89%	87%	79%	95%	92.00%	88.00%	69.44%		89.42%	-5.58%	Slight variance but target is likely to be achieved by the end of the year
2. Percentage of witnesses with no untoward incident/s		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	Target achieved
Output Indicators							(40/50)	(22/25)	(25/36)		(93/104)		
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	31010300000000												
OO : Justice effectively and efficiently administered													
Outcome Indicator													
1. Percentage of successful prosecutions		75%	45%	87%	75%	75%	91.67%	61.11%	68.18%		75.00%	0.0%	Target achieved
Output Indicators							(22/24)	(11/18)	(15/22)		(48/64)		
1. Number of law enforcers and service providers trained		2,262	835	1,008	1,145	5,250	1,446	1,193	2,139		4,778	841	Target exceeded
2. Percentage of investigations completed		35%	28%	53%	75%	85%	88% (36/41)	81.08% (30/37)	86.36% (19/22)		96.59%	11.59%	Target exceeded

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
CORRECTIONS PROGRAM	31020000000000												
OO : Justice effectively and efficiently administered													
Outcome Indicator													
1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions		99.1%	99.2%	99.3%	99.7%	97%	99.42%	99.60%	99.495		98.31%	1.31%	Target exceeded
							(12,755/12,829)	(13,336/13,389)	(10,708/10,763)		(10,581/10763)		
Output Indicators													
1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period		92%	90%	83%	80%	95%	83.32%	88.45%	70.14%		88.37%	-7%	Slight variance but target is likely to be achieved by the end of the year
							(2,312/2,775)	(2,612/2,953)	(2,203/3,141)		(7,127/8,065)		
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision		95%	98%	95%	95%	96%	100%	100%	100%		100%	4%	Target exceeded
							(2,223/2,223)	(2,544/2,544)	(2,200/2,200)		(6,967/6,967)		
3. Percentage of victim compensation claims acted upon during the period		73%	65%	66%	63%	88%	81.87%	77.54%	76.94%		90.63%	2.63%	Target exceeded
							(420/513)	(221/285)	(337/438)		(978/1,079)		
LEGAL SERVICES PROGRAM	31030000000000												
OO : Justice effectively and efficiently administered													
Outcome Indicator													
1. Percentage of requests for legal services acted upon within the prescribed period/s		97%	95%	97%	93%	97%	97.89%	96.77%	97.00%		97.22%	0.22%	Target exceeded
							(6,581/6,723)	(6,195/6,402)	(7,266/7,491)		(20,042/20,616)		
Output Indicators													
1. Percentage of requests for legal services acted upon during the period		96%	97%	95%	97%	99%	97.01%	96.60%	93.11%		97.38%	-1.62%	Slight variance
							(6,723/6,930)	(6,402/6,627)	(7,491/8,045)		(13,125/13,350)		
2. No. of ADR practitioners trained		137	137	138	138	550	28	315	170		513	-37	Target is likely to be achieved by the end of the year
3. Percentage of ADR accreditation applications acted upon during the period		65%	65%	65%	65%	65%	86.36%	75%	33.33%		88.46%	23%	Target exceeded
							(19/22)	(3/4)	(1/3)		(23/26)		

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