

(For Off-Budgetary Funds)

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code : 15 001 0100000
 Fund Cluster : 07 Trust Receipts

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentation)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
Maintenance and Other Operating Expenses		45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
Awards/Rewards and Prizes	5020800000	45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
Awards/Rewards Expenses	5020801000	45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
Awards/Rewards Expenses	5020801001	45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
GRAND TOTAL		45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,916,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

EMMANUEL LOWELL A. PANDARAN
 Chief Accountant
 Date:

EVA D. LEONARDO
 OIC, Chief Budget Division
 Date:

MARIA RISA B. GERMAR
 Director, Financial Service
 Date:

JULIANA C. SUNGA
 Undersecretary

(For Off-Budgetary Funds)

COMMISSION ON AUDIT

RECEIVED
FEB 04 2020
DEPARTMENT OF JUSTICE

DEPARTMENT OF JUSTICE

RECEIVED
JAN 29 2020
FINANCIAL SERVICE

Department : Department of Justice (DOJ)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code : 15 001 0100000
 Fund Cluster : 07 Trust Receipts

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Operations	3000000000000000	45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
OO : Justice effectively and efficiently administered	3100000000000000	45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
CORRECTIONS PROGRAM	3102000000000000	45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
Victims Compensation Services pursuant to R.A. 7309	310200100002000	45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
MOOE		45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
Sub-Total, Operations		45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		45,824,000.00	0.00	45,824,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	1,800,000.00	2,918,000.00	2,050,000.00	3,005,000.00	9,771,000.00	36,053,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:
 EMMANUEL LOWELL A. PANDAAN
 Chief Accountant
 Date:

Certified Correct:
 EVA O. LEONARDO
 OIC, Chief Budget Division
 Date:

Recommending Approval
 MARIA ELVA B. GERMAR
 Director of Financial Service
 Date:

Approved By:
 JULIANA SUNGA
 Undersecretary
 Date: