

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 December 31

FEB 08 2018  
FEB 02 2018

Department: Department of Justice (DOJ)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Central Office  
Organization Code (UACS): 150010100000  
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LAW ENFORCEMENT SERVICES	3010000000												
Law Enforcement Services													
Quantity													
Number of criminal complaints investigated and resolved by prosecutors		81,250	81,250	81,250	81,250	325,000	79,054	88,295	86,679	34,036	288,064	36,936	Fourth quarter reports from 50% (119 of 239) of offices nationwide have yet to be received
Quality													
Percentage of prosecutions with favorable judgments		75%	75%	75%	75%	75%	78.99%	74.53%	73.60%	84.17%	76.92%	1.92%	Fourth quarter reports from 50% (119 of 239) of offices nationwide have yet to be received
Timeliness													
Percentage of criminal complaints for preliminary investigation pending within 120 days		50%	50%	50%	50%	50%	52.53%	53.44%	56.25%	46.82%	46.82%	-3.18%	Fourth quarter reports from 50% (119 of 239) of offices nationwide have yet to be received
MFO 2: CORRECTION SERVICES	3020000000												
Correction Services													
Quantity													
Number of received prisoner/inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon		2,500	2,500	2,500	2,500	10,000	2,229	2,255	2,318	2,285	9,087	-913	Actual number of carpets, requests and reports received (9,611) lower than estimated workload (10,500)
Quality													
Percentage of parolees and pardonees not ordered for recommitment due to reoffending and other infractions		98%	98%	98%	98%	98%	99.07%	99.23%	99.33%	99.65%	97.70%	-0.30%	Outcome level-indicator with factors beyond Agency's control

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Timeliness													
Percentage of resolutions issued within 30 days after Board decision		100%	100%	100%	100%	100%	94.36%	100%	94.61%	92.61%	97.26%	-3%	Resolutions issued in 2017 (9,087) higher by 1,407 in 2016 (7,680) given less personnel compared to previous year
MFO 3: LEGAL SERVICES	3030000000												
Legal Services													
Qu													
Number of request for legal services acted upon		4,250	4,250	4,250	4,250	17,000	6,001	5,584	7,416	5,198	24,199	7,199	Target exceeded
Timeliness													
Percentage of requests for legal services acted upon within 15 working days from receipt		95%	95%	95%	95%	95%	96.58%	98.35%	97.07%	96.86%	97.20%	2.20%	Target exceeded

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OIC-Director, Planning and Management Service

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Director IV - Financial Service

Date: 02/Feb/2018

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Adonis Sulit

Assistant Secretary

Date: 02/Feb/2018