



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

Department of Justice	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2014) (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			FY 2013 ACTUAL ACCOMPLISHMENTS	FY 2014 TARGETS/ MILESTONES	FY 2014 ACTUAL ACCOMPLISHMENTS	RATING	
The Department of Justice acts as the principal law agency and legal counsel of the government. It upholds the rule and ensures the effective and efficient administration of justice.	Anti-Trafficking in Persons	PHP 87.20	73.53% (110/68) increase from baseline 2011 baseline = 68 2013 actual = 118	75% increase in the number of cases investigated and successfully prosecuted	160.29% increase from 2011 baseline 2011 = 68 convictions 2014 = 177 convictions	90%	
			1,324 law enforcers and IACAT personnel provided advance training/capacity building	1,250 law enforcers and IACAT personnel provided advance training/capacity building	2,211 law enforcers and IACAT personnel provided advance training/capacity building	177%	
	Enhance Economic Justice Competition/ Anti Trust Enforcement	PHP 10.14	100% (8/8) of cases/compliants acted upon within 90 calendar days	100% of cases/compliants acted upon within 90 calendar days	100% of cases/compliants acted upon within 90 calendar days	123%	
	Immigration Enforcement				90% (30 minutes) of passengers processed from queue to immigration counter	100% (30 minutes) of 20,188,571 passengers processed from queue to immigration counter	111%
					90% (60 days) of transactions processed required BOC action (from filling to implementation)	95% (60 days) or 18,737 out of 19,723 transactions processed required BOC action (from filling to implementation)	106%
					90% (60 days) of intelligence cases disposed (from referral to arrest/dismissal /referral to LID)	99.75% (60 days) or 2,792 out of 2,799 intelligence cases disposed (from referral to arrest/dismissal /referral to LID)	111%
					90% 10 days - Summary deportation cases disposed	100% 10 days - Summary 429 deportation cases disposed	111%
					90% 5 months - Regular deportation cases disposed	90% 5 months - Regular 312 out of 346 deportation cases disposed	100%
	Custody and Rehabilitation of Offenders			89% or 1,748 out of 1,967 of inmates released (expired sentence) within the mandated time	100% of inmates released (expired sentence) within the mandated time	92.13% or 1,358 out of 1,474 of inmates released (expired sentence) within the mandated time	92%