



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Justice	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Department of Justice - Office of the Secretary						
Law Enforcement Services	Number of criminal complaints investigated and resolved by prosecutors		278,775 complaints investigated	310,000 complaints investigated	314,919 complaints investigated	102%
	Percentage of prosecutions with favourable judgements		71%	75% 30,600 out of 40,800 prosecution	73% 26,883 out of 37,063 prosecution	97%
	Percentage of criminal complaints for preliminary investigation pending within 120 days		37%	51% 44,014 out of 86,302	47% 18,843 out of 61,091	93%
Correction Services	Number of received prisoner/inmate records, applications, petitions and other communications acted upon relative to parole, probation and executive clemency		10,972 parole, probation and executive clemency acted upon	14,000 parole, probation and executive clemency acted upon	7,694 parole, probation and executive clemency acted upon	55%
	Number of recommitment orders issued against parolees and pardonees with violations/offenses		9%	16.87% 399 out of 2,365	50% 333 out of 666	296%
	Percentage of resolutions issued within 30 days after Board decision		100%	100.00% 8,225 out of 8,225	100% 7,694 out of 7,694	100%
Legal Services	Number of request for legal services acted upon		19,833	20,825	19,223	92%
	Percentage of requests for legal services acted upon within 15 working days from receipt		94%	95% 19,809 out of 20,825	95% 3,923 out of 4,126	99.96%
National Bureau of Investigation						
Investigation Services	Number of applications for clearance processed		5,370,859 application	5,734,600 application	5,724,045 application	100%
	Percentage of clients that rate the service as satisfactory or better		90%	63% 3,449,880 out of 5,476,000	92% 5,266,121 out of 5,724,045	146%
	Percentage of applications processed within 10 minutes of receipt		90%	93% 5,092,680 out of 5,476,000	95% 5,437,842 out of 5,724,045	102%
	Number of investigations conducted and acted upon		47,678	52,637	52,033	99%
	Percentage of number of cases recommended for prosecution that are upheld (filed in court) by the National Prosecution Office (NPO)		50%	51.67% 1,550 out of 3,000	14.25% 319 out of 2,239	28%
	Percentage of cases investigated with final recommendation within the specified time of one year		85%	91% 43,604 out of 47,916	84% 43,492 out of 52,033	92%
Bureau of Immigration						
Border Control and Management Services	Entry and Exit					
	Number of entries and exits processed		19,009,613 entries/exit processed	22,260,000 entries/exit processed	20,188,571 entries/exit processed	91%
	Number of persons with derogatory record who where cleared for admission/departure		2%	0%	0%	100%
	Percentage of entry and exit processed upon primary inspection within 40 seconds		0.24%	100% 22,566,100 out of 22,600,000	95.00% 5,437,842 out of 5,724,045	95%
	Documents and Transactions					
	Number of immigration and registration documents processed		700,340 documents processed	762,810 documents processed	729,870 documents processed	96%
	Number of days within which applications are processed within the prescribed period in the Citizen's Charter		7 days	7 days	4 days	143%
Percentage of applications processed within the prescribed period in the Citizen's Charter		99.5%	99.60% 759,759 out of 762,810	100% 729,870 out of 729,870	100%	

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			Number of intelligence cases processed	3,014 cases	3,165 cases	2,799 cases	92.87%	
			Percentage of successful disposition rate	99.25%	99.34% 3,144 out of 3,165	99.50% 2,785 out of 2,799	100%	
			Percentage of cases processed within the prescribed period	99.25%	99.34% 3,144 out of 3,165	99.75% 2,792 out of 2,799	100%	
	Bureau of Corrections							
	Rehabilitation and Custodial Services			Inmate Custody				
				Average daily number of inmates under management	38,586 inmates	39,676 inmates	39,841 inmates	100%
				Average daily number of inmates in reformation programs	19,249 inmates	26,502 inmates	37,931 inmates	143%
				Percentage reduction in the number of re-offenders (re-offending rate)	5%	5% 283 out of 5,900	5.1% 267 out of 5,231	106%
				Percentage of escapes against inmate population	0.13%	0.03% 12 out of 39,938	0.04% 17 out of 40,745	140%
				Percentage of qualified inmate carpenter (70% sentenced served) forwarded to BPP	92%	100% 2,577 out of 2,577	100% 2,705 out of 2,705	100%
				Prison Congestion and Living Conditions				
				Percentage reduction in prison violence (prison violence rate)	0.15%	0.13% 52 out of 39,676	0.29% 116 out of 39,841	49.77%
				Congestion rate (reduction)	110%	130.98% 21,111 out of 16,118	153.22% 24,654 out of 16,091	67.78%
				Morbidity rate (reduction)	36%	31.55% 12,600 out of 39,938	17.46% 6,958 out of 39,841	120.58%
	Parole and Probation Administration							
	Investigation and Supervision Services for the Parole and Probation System			Investigation Services				
				Number of investigation cases handled	13,277 cases	15,932 cases	16,200 cases	102%
				Percentage of probation investigation recommendations sustained by the court	96%	99.88% 10,502 out of 10,515	99.67% 6,292 out of 6,313	99.79%
				Percentage of investigation reports completed and forwarded to the court or BPP within the prescribed period	100%	96% 11,063 out of 11,524	87% 9,324 out of 10,732	91%
				Supervision Services				
				Participation rate of clients in the therapeutic community treatment and restorative justice processes		99.70% 23,863 out of 23,935	96.53% 18,911 out of 19,591	97%
				Number of supervision cases handled	43,402 cases	48,848 cases	49,777 cases	98%
				Number of volunteer probation aides mobilized for the rehabilitation programs of clients	57%	7,820 volunteers	8,704 volunteers	111%
				Percentage of probationers, parolees and conditional pardonees who violated their supervision resulting to revocation of probation or parole		1.52% 742 out of 48,848	1.16% 494 out of 42,436	123%
				Percentage of probation supervision recommendations sustained by the courts	100%	100% 7,327 out of 7,327	100% 2,335 out of 2,335	100%



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Office of the Solicitor General						
Legal Services for National Government Agencies	Percentage of cases acted upon		91% 20,879 out of 23,054	92% 23,330 out of 25,359	93% 23,366 out of 25,258	101%
	Quality of advocacy, client satisfaction, quality of pleadings as assessed by different appellate court			90% 45 out of 50	100% 21 out of 21	111%
	Percentage of cases acted upon within the period allowed by the rules or by the courts		100% 92 out of 92	100% 101 out of 101	100% 62 out of 62	100%
	Percentage of petitions resolved		100% 48 out of 48	100% 53 out of 53	100% 54 out of 54	100%
	Percentage of petitions resolved within one year		98% 47 out of 48	98% 52 out of 53	100% 54 out of 54	102%
Office of the Government Corporate Counsel						
Legal Services for Government Corporations	Legal Representation for GOCCs					
	Number of cases being handled		4,011 cases	4,212 cases	4,344 cases	103%
	Percentage of cases that was not lost due to mishandling or negligence that resulted to technicality			100% 4,212 out of 4,212	100% 4,344 out of 4,344	100%
	Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%	100% 1,482 out of 1,482	100% 1,474 out of 1,474	100%
	Other Legal Services to GOCCs					
	Number of contracts reviewed		435 contracts	480 contracts	456 contracts	95%
	Number of legal opinions rendered		344 legal opinions	380 legal opinions	267 legal opinions	70%
	Percent of contracts reviewed in the last three years that have been disputed			0%	0%	100%
	Percentage of contract reviews and legal opinions rendered within the 28 day cycle		100%	87.79% 755 out of 860	82% 593 out of 723	93%
	Presidential Commission on Good Governance					
Recovery and Administration for III-Gotten Wealth	Recovered amount and proceeds from administration of assets		631,342,000 in Php	662,909,352 in Php	1,575,310,155 in Php	238%
	Amount remitted as a percentage of estimated recovery for the year		100%	100% 662,909,352 out of 662,909,352	100% 1,575,310,155 out of 1,575,310,155	100%
	Remittance within a specified time		100%	100% 662,909,352 out of 662,909,352	100% 1,575,310,155 out of 1,575,310,155	100%
Public Attorney's Office						
Free Legal Services to Indigent Clients and Other Qualified Persons	Number of cases under management		746,161 cases	783,469 cases	783,584 cases	100%
	Percentage of cases with favourable judgment		66%	69% 253,838 out of 367,934	72% 235,948 out of 326,967	95%
	Percentage of requests for legal assistance/ representation acted upon within three working days from the date of request		100%	100% 515,500 out of 515,500	100% 586,209 out of 586,209	100%
	Percentage of hearings for which no postponement is sought by the PAO legal representative		99.60%	99.70% 409,268 out of 410,500	94% 413,577 out of 441,500	94%

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			Number of legal advisories provided	1,731,982 legal advisories	1,818,581 legal advisories	1,839,419 legal advisories	101%	
			Percentage of clients who rated the legal services of PAO as satisfactory or better	99.84%	99.94% 420,183 out of 420,435	99.95% 424,662 out of 424,874	100%	
			Percentage of requests for assistance that are acted upon within two hours	100%	100% 1,300,500 out of 1,300,500	100% 1,508,521 out of 1508,521	100%	
	Land Registration Authority							
	Land Registration Activities	Issuance of Decrees of Registration and Certificates of Titles						
		Number of registration transactions resulting to issuance of title acted upon	683,470 registrations	700,000 registrations	679,573 registrations	97%		
		Percentage of titles issued without any error		90% 693,000 out of 700,000	98% 663,467 out of 679,573	108%		
		20 days after submission of complete documents		91% 637,000 out of 700,000	92% 624,596 out of 679,573	99%		
		Registration of Deeds and Documents, Real Properties and Chattels						
		Number of registration transactions other than those resulting to issuance of title acted upon	3,510,678 registrations	3,600,000 registrations	3,824,240 registrations	106%		
		Percentage of deeds registered without any error		91% 3,276,000 out of 3,600,000	93% 3,555,787 out of 3,824,249	102%		
		20 days after submission of complete documents		91% 3,276,000 out of 3,600,000	91.89% 3,514,102 out of 3,824,249	99%		
	STO and GASS							
	SUPPORT TO OPERATIONS		Percent of agencies completed or in the process of establishing Quality Management System aligned with ISO Standards for the continuing of one frontline service	20% 2 out of 10	100% 10 out of 10	100% 10 out of 10	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
		Obligations BUR - Ratio of total obligations to total release.						
		DOJ - OSEC		96.30%	84.06%	87%		
		BUCOR		96.30%	97.74%	101%		
		BI		96.30%	93.67%	97%		
		LRA		96.30%	97.37%	101%		
		NBI		96.30%	83.95%	87%		
		OGCC		96.30%	91.57%	95%		
		OSG		96.30%	93.57%	97%		
PPA			96.30%	95.69%	99%			



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			PAO		96.30%	100%	104%		
			Disbursements BUR - Ratio of total disbursement to total obligations.						
			DOJ - OSEC		94.75%	87.76%	93%		
			BUCOR		94.75%	88.65%	94%		
			BI		94.75%	76.08%	80%		
			LRA		94.75%	71.83%	76%		
			NBI		94.75%	70.88%	75%		
			OGCC		94.75%	97.48%	103%		
			OSG		94.75%	97.05%	102%		
			PPA		94.75%	100.12%	106%		
			PCGG		94.75%	93.75%	99%		
			PAO		94.75%	100%	106%		
			Submission to COA						
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1: Assessment of DBM BMB-D