

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2018**

Sequence No.: 2017-004404

Organization: Department of Justice

Organization Category: National Government, Line Agency

Organization Hierarchy: Department of Justice

Total Budget/GAA of Organization: 5,413,450,000.00

Total GAD Budget 437,851,040.00 **Primary Sources** 437,851,040.00

Other Sources 0.00

% of GAD Allocation: 8.09%

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
1	2	3	4	5	6	7	8	9

CLIENT-FOCUSED ACTIVITIES



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REYNANTE B. ORCEO
 UNDERSECRETARY/CHAIRPERSON
 COMMITTEE ON WOMEN AND
 CHILDREN


VITALIANO N. AGUIRRE II
 SECRETARY



Gender Issue /GAD Mandate

Cause of Gender Issue

GAD Result Statement /GAD Objective

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Source of Budget

Responsible Unit /Office

1

2

3

4

5

6

7

8

9

1 Low public awareness on laws and legal procedures against gender-based violence

Lack of venue of awareness raising

Increased public/community awareness of human rights, protection laws and duty bearers relative to gender-based violence

PAP: Prosecution Services

Advocacy, information and education activities for the public, CSOs and barangays on laws/legal procedures relative to gender-based violence

No. of forums conducted
Participation rate of target audience in partnership with LGUs concerned - 1 forum with the public, CSOs and barangays in every region, particularly in areas with high incidence of gender-based violence, at 100% participation rate of target audience and in partnership with LGUs concerned

1,000,000.00

GAA

National Prosecution Service



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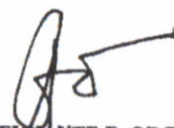
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2	Establishment of women and children's desks pursuant to Magna Carta of Women, RA 9710	Lack of gender sensitive frontline service mechanisms/ facilities responsive to special needs	Gender-sensitive handling of victims/complainants, witnesses and respondents	PAP: Prosecution Service	Establishment of gender-sensitive public assistance desks/interview rooms including trainings and operating procedures.	1.No. of interview rooms established 2. No. of training conducted 3. No. of participants per region - 1. At least 1 additional interview room established in every region following gender-sensitivity standards (on top of those earlier established in 2017, if any) 2. At least 1 training for all regions with 2 staff per region as participants .	5,000,000.00	GAA	National Prosecution Service

ORGANIZATION-FOCUSED ACTIVITIES



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3	Capacity building on human rights and gender sensitivity for protection and defense of women against gender-based violence pursuant to the Magna Carta of Women, RA 9710	Inadequate skills and insensitivity of some prosecutors in handling gender-based violence cases	Increased awareness and skills of prosecutors and support staff on gender sensitive handling of cases and implementation of GAD laws, policies and issuances	MFO: Law Enforcement Services	Orientations, seminars and trainings on GAD, gender sensitivity handling of cases, laws related to women's legal rights	No. of GAD sessions (including both orientation and gender sensitivity) conducted and No. of prosecutors and staff in regional/field prosecution offices participated - At least 5 GAD sessions (including both orientation and gender sensitivity) for 500 prosecutors and staff in regional/field prosecution offices	2,000,000.00	GAA	Administrative Service and National Prosecution Service

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4	Inadequate human rights and gender sensitive perspective among office managers and supervisors, particularly in decision making, policy development/implementation, program/project planning/execution, and service delivery	Lack of leadership and management development program with human rights and gender sensitivity standards	Improved leadership and management with human rights and gender sensitivity among managers and supervisors	MFO: General Administration and Support Services	Rights-based and gender sensitive leadership and management seminar for heads of offices/supervisors	No. of training conducted and No. of heads of offices and supervisors trained - At least one (1) training/seminar of right based and sensitive leadership and management for 100 heads of offices and supervisors	100,000.00	GAA	Administrative Service

