

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016**

Reference: Endorsed GPB #2015-001399

Date Endorsed: Jul 11, 2017

Organization: Department of Justice

Organization Category: National Government, Line Agency

Organization Hierarchy: Department of Justice

Total Budget/GAA of Organization: 4,562,281,000.00

Actual GAD Expenditure 292,699,037.97 Original Budget 331,500,000.00
% Utilization of Budget 88.30

% of GAD Expenditure: 6.42%

Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement GAD/Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Output Performance Indicators / Target	Actual Result (Outputs / Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Responsible Unit / Office	Remarks
CLIENT-FOCUSED ACTIVITIES										
Establishment of women and children's desks pursuant to the Magna Carta for Women, RA 9710	Lack of gender sensitive frontline service mechanisms/ facilities responsive to special needs	Gender-sensitive handling of victims/complainants, witnesses and respondents	MFO: MFO: Law Enforcement Services PAP: Prosecution Services	Development, issuance and implementation of Department guidelines on gender-sensitive public assistance desks and interview rooms	Number of established public assistance desks and interview rooms - Every region with at least one (1) functional women and children's desk compliant with Department guidelines	Not implemented in 2016, however, the guidelines was approved/signed on 30 March 2017.	5,000,000.00 GAA	0.00 GAA	National Prosecution Service (NPS)	Not Done. Not implemented due to leadership transition
Low public awareness on laws and legal procedures against gender-based violence	Lack of venue of awareness raising	Increased public/community awareness of human rights, protection laws and duty bearers relative to gender-based violence	MFO: MFO: Law Enforcement Services PAP: Prosecution Services	Advocacy, information and education activities for the public, CSOs and barangays on laws/legal procedures relative to gender-based violence	Number of forum conducted Number of attendees - 1 forum with the public, CSOs and barangays in every region, particularly in areas with high incidence of gender-based violence, at 100% participation rate of target audience and in partnership with LGUs concerned	Not implemented	1,000.00 0.00 GAA	0.00 GAA	NPS	Not Done. Not implemented due to leadership transition

ORGANIZATION-FOCUSED ACTIVITIES



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**REYNANTE B. ORCEO
UNDERSECRETARY/CHAIRPERSON
COMMITTEE ON WOMEN AND
CHILDREN**

**VITALIANO M. AGUIRRE II
SECRETARY**



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Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement GAD/Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Output Performance Indicators / Target	Actual Result (Outputs / Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Responsible Unit / Office	Remarks
Capacity building on human rights and gender sensitivity for protection and defense of women against gender-based violence pursuant to the Magna Carta of Women, RA 9710	Inadequate skills and insensitivity of some prosecutors in handling gender-based violence cases	Increased awareness and skills of prosecutors and support staff on gender sensitive handling of cases, and implementation of GAD laws, policies and issuances	MFO: MFO: Law Enforcement Services PAP: Prosecution Services	Orientations, seminars and trainings on GAD, gender sensitivity handling of cases, laws related to women's legal rights	Number of sessions conducted: Number of participants - At least 5 sessions (including both orientation and gender sensitivity) for 500 prosecutors and staff in regional/field prosecution offices	a. Seminar on laws and procedures relative to gender-based violence crime for National Prosecution Service Region II on 30 June 2016 in PCO Clubhouse, Camp Marcelo A. Adduru, Tuguegarao City, Cagayan with 53 participants (prosecutors and PNP officers b. Orientation and Training Workshop on Gender Sensitivity for prosecutors on 20-22 December 2016 in Villablanca Hotel, Tuguegarao City, Cagayan with 50 participants (prosecutors and support staff) c. Seminar Workshop on Gender Sensitivity and Sexual Harassment in the Workplace for National Prosecution Service Region V on 22-24 September 2016 at Hotel Venezia, Renaissance Garden, Washington Drive, Legaspi Albay with 49 prosecutors and support staff as participants d. Conducted assessment on 2016 GAD activities in the respective National Prosecution Offices in the Bicol Region with 6 prosecutors and 11 support staff as participants e. Gender Sensitivity Training for National Prosecution Service Region VII on 18-20 May 2016 in Bohol Plaza	2,000,000.00 GAA	1,035,306.97 GAA	Administrative Service and NPS	Done.
Inadequate human rights and gender sensitive perspective among office managers and supervisors, particularly in decision making, policy development/implementation, program/project planning/execution, and service delivery	Lack of leadership and management development program, including human rights and gender sensitivity standards	Improved leadership and management with human rights and gender sensitivity among managers and supervisors	PAP: PAP: General Administration and Support Services	Rights -based and gender sensitive leadership and management seminar	Number of trainings conducted Number of participants - 100 heads of offices and supervisors trained	Not implemented	100,000.00 GAA	0.00 GAA	Administrative Service	Not Done. Not implemented due to leadership transition



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5 Develop and maintain GAD database, i.e. information systems with sex and gender-related information	Lack of information systems to record, manage and report gender-related data	Establish automated case management system that will include sex and other gender-related information	MFO: Law Enforcement Services	Operation and maintenance of the NPS Case Management System	System functional in all regions	Ongoing enhancement of application system and purchase of IT equipment for Case Management System	20,000.00 0.00 ODA	0.00 ODA	Planning and Management Service	Partially Done. European-Philippines Justice Support Programme II funded the activities (item 5 and 8). The GAD Mandate on item 5 "Develop and maintain GAD database, i.e. information systems with sex and gender-related information" has two (2) activities including the activity in item 8.
ATTRIBUTED PROGRAM										
				Investigation and resolution of major gender-related cases by prosecutors			212,800,000.00 GAA	219,676,368.00 GAA	National Prosecution Service	NPS GAD checklist for program management and implementation attached
				Anti-TIP operations, case build up, coordination and capacity building			75,000,000.00 GAA	51,987,363.00 GAA	Inter-Agency Council Against Trafficking	
				Integration of sex-disaggregated data fields and information on gender statistics in the NPS case management system			15,600,000.00 GAA	0.00 GAA	Planning and Management Service and NPS	The GAD activity on the integration of sex-disaggregated data fields and information on gender statistics in the NPS case management system (CMS) is one of the attributed programs/projects in CY 2016 GAD Plan and Budget, however, during the implementation of the activity the European-Philippines Justice Support Programme II funded the CMS with 20,000,000 budget. Since the CMS is a continuing project, the GAA budget that was released lately in 2016 will be used in the development and roll out of the system in following years. Please refer to organizational focused on the development and maintain GAD database, i.e. information systems with sex and gender related information.
							0.00 ODA	20,000,000.00 ODA		
							SUB-TOTAL	311,500,000.00 20,000,000.00	272,699,037.97 ODA	GAA
							TOTAL	331,500,000.00	292,699,037.97	

Prepared By:

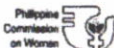
Approved By:

Date

REYNANTE B. ORCEO

VITALIANO N. AGUIRRE II

05/24/2017



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REYNANTE B. ORCEO
UNDERSECRETARY/CHAIRPERSON
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