

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2016**

Sequence No.: 2015-001399

Organization: Department of Justice

Organization Category: National Government, Line Agency

Organization Hierarchy: Department of Justice

Total Budget/GAA of Organization: 3,500,000,000.00

Total GAD Budget 311,500,000.00 **Primary Sources** 311,500,000.00

Other Sources 0.00

% of GAD Allocation: 8.90%

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
1	2	3	4	5	6	7	8	9

CLIENT-FOCUSED ACTIVITIES



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**UNDERSECRETARY LEAH T. ARMAMENTO
CHAIRPERSON, GAD COMMITTEE**

**SECRETARY LEILA M. DE LIMA
HEAD OF AGENCY**



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1	2	3	4	5	6	7	8	9
1 Establishment of women and children's desks pursuant to the Magna Carta for Women, RA 9710	Lack of gender sensitive frontline service mechanisms/ facilities responsive to special needs	Gender-sensitive handling of, victims/complainants, witnesses and respondents	MFO : MFO: Law Enforcement Services PAP: Prosecution Services	Development, issuance and implementation of Department guidelines on gender-sensitive public assistance desks and interview rooms	Number of established public assistance desks and interview rooms - Every region with at least one (1) functional women and children's desk compliant with Department guidelines	5,000,000.00	GAA	National Prosecution Service (NPS)



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Low public awareness on laws and legal procedures against gender-based violence	Lack of venue of awareness raising	Increased public/community awareness of human rights, protection laws and duty bearers relative to gender-based violence	MFO : MFO: Law Enforcement Services PAP: Prosecution Services	Advocacy, information and education activities for the public, CSOs and barangays on laws/legal procedures relative to gender-based violence	Number of forum conducted Number of attendees - 1 forum with the public, CSOs and barangays in every region, particularly in areas with high incidence of gender-based violence, at 100% participation rate of target audience and in partnership with LGUs concerned	1,000,000.00	GAA	NPS

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ORGANIZATION-FOCUSED ACTIVITIES



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3 Capacity building on human rights and gender sensitivity for protection and defense of women against gender-based violence pursuant to the Magna Carta of Women, RA 9710	Inadequate skills and insensitivity of some prosecutors in handling gender-based violence cases	Increased awareness and skills of prosecutors and support staff on gender sensitive handling of cases, and implementation of GAD laws, policies and issuances	MFO : MFO: Law Enforcement Services PAP: Prosecution Services	Orientations, seminars and trainings on GAD, gender sensitivity handling of cases, laws related to women's legal rights	Number of sessions conducted: Number of participants - At least 5 sessions (including both orientation and gender sensitivity) for 500 prosecutors and staff in regional/field prosecution offices	2,000,000.00	GAA	Administrative Service and NPS
4 Inadequate human rights and gender sensitive perspective among office managers and supervisors, particularly in decision making, policy development/implementation, program/project planning/execution, and service delivery	Lack of leadership and management development program, including human rights and gender sensitivity standards	Improved leadership and management with human rights and gender sensitivity among managers and supervisors	PAP : PAP: General Administration and Support Services	Rights -based and gender sensitive leadership and management seminar	Number of trainings conducted Number of participants - 100 heads of offices and supervisors trained	100,000.00	GAA	Administrative Service



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ATTRIBUTED PROGRAM								
5				Anti-TIP operations, case build up, coordination and capacity building		75,000,000.00	GAA	Inter-Agency Council Against Trafficking
6				Integration of sex-disaggregated data fields and information on gender statistics in the NPS case management system		15,600,000.00	GAA	Planning and Management Service and NPS
7				Investigation and resolution of major gender-related cases by prosecutors		212,800,000.00	GAA	National Prosecution Service
SUB-TOTAL						311,500,000.00	GAA	
TOTAL GAD BUDGET						311,500,000.00		



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