

Department of Justice
DEVELOPMENT PLAN - RESULTS MATRIX
2011-2016

Major Final Outputs (Department-level)	Indicators	Baseline CY 2010	Annual Plan Targets						Implementing Agency
			CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	
A. Law enforcement services									
1. Detection and investigation services	Detection and investigation cases:								NBI
	Number of carryover cases	30,112	31,413	15,707	-	540	548	551	
	Number of new cases received	53,115	53,380	53,646	53,914	54,183	54,453	54,725	
	Total number of cases handled	83,227	84,793	69,353	53,914	54,723	55,001	55,276	
	Number of cases acted upon	51,814	69,086	69,353	53,374	54,175	54,450	54,723	
	Disposition rate	62%	81%	100%	99%	99%	99%	99%	
	Scientific criminal investigation (technical investigation):								NBI
	Number of carryover cases	842	748	374	-	167	170	172	
	Number of new cases received	16,125	16,286	16,448	16,612	16,778	16,945	17,114	
	Total number of cases handled	16,967	17,034	16,822	16,612	16,945	17,115	17,286	
	Number of cases acted upon	16,219	16,660	16,822	16,445	16,775	16,943	17,113	
	Disposition rate	96%	98%	100%	99%	99%	99%	99%	
	Scientific criminal investigation (lab specimen examination):								NBI
	Number of carryover laboratory specimen	4,256	3,618	1,674		260	265	268	
	Number of specimens received	25,212	25,464	25,718	25,975	26,234	26,496	26,760	
	Total number of specimens handled	29,468	29,082	27,392	25,975	26,494	26,761	27,028	
	Number of laboratory specimens examined	25,850	27,408	27,392	25,715	26,229	26,493	26,757	
	Disposition rate	88%	94%	100%	99%	99%	99%	99%	
	Criminal record clearance services:								NBI
Number of clearances issued	5,154,500	5,206,045	5,258,105	5,337,956	5,391,335	5,445,248	5,499,700		
2. Immigration enforcement services	Alien registration transactions:								BI
	Number of new applications received	122,415	134,665	148,131	162,944	179,238	197,162	206,878	
	Number of applications processed	122,415	134,665	148,131	162,944	179,238	197,162	206,878	
	Disposition rate	100%	100%	100%	100%	100%	100%	100%	
	Percent of applications processed w/in prescribed period	100%	100%	100%	100%	100%	100%	100%	
	Immigration transactions:								BI
	Number of visa transactions/special permits processed	149,818	164,987	181,486	199,643	218,607	240,418	264,515	
	Processed w/in prescribed period (citizens charter)		95%	96%	97%	98%	98%	98%	
	Number of airport passenger arrivals & departures	14,150,872	15,592,381	18,710,857	22,453,028	26,943,633	33,679,541	42,099,426	
	Processed w/in 10-15 seconds (int'l standard)		90%	95%	97%	98%	98%	98%	
Number of passengers excluded	1,081	1,109	1,317	1,871	2,339	3,041	3,953		
Processed w/in prescribed period (citizens charter)		90%	92%	95%	97%	98%	98%		

Major Final Outputs (Department-level)	Indicators	Baseline CY 2010	Annual Plan Targets						Implementing Agency
			CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	
	Number of passengers offloaded Processed w/in prescribed period (citizens charter)	18,602	20,462	24,554	26,959	29,655	34,104	39,220	
	Foreign sea vessels cleared (arrival/departure) Cleared w/in 1 hour (international standard)	19,669	85%	90%	92%	95%	97%	98%	
	Fraud detection:								BI
	Number of carryover cases	505	103	42	34	33	33	19	
	Number of new cases	115	310	300	300	300	350	350	
	Total number of cases handled	620	413	342	334	333	383	369	
	Number of cases resolved	517	371	308	301	300	364	351	
	Disposition rate	83%	90%	90%	90%	90%	95%	95%	
	Resolved w/in prescribed period (citizens charter)								
	Alien Deportation:								BI
	Number of carryover cases	46	76	61	28	38	8	8	
	Number of new cases	139	105	107	190	160	150	140	
	Total number of cases handled	185	181	168	218	198	158	148	
	Number of cases resolved	109	120	140	180	190	150	148	
	Disposition rate	59%	66%	83%	83%	96%	95%	100%	
	Resolved w/in prescribed period (citizens charter)								
3. Criminal prosecution services	Determination of probable cause: All cases:								DOJ Proper (NPS)
	Number of carryover cases		83,952	76,000	79,900	74,800	68,000	61,200	
	Number of new cases received		256,048	264,000	260,100	265,200	272,000	278,800	
	Total number of cases handled	334,689	340,000	340,000	340,000	340,000	340,000	340,000	
	Number of cases resolved	250,737	264,000	260,100	265,200	272,000	278,800	289,000	
	Disposition rate	74.92%	77.65%	76.50%	78.00%	80.00%	82.00%	85.00%	
	Priority cases:								
	Graft and corruption:								
	Number of cases handled	324	350	350	350	350	350	350	
	Number of cases acted upon	194	228	249	281	313	353	398	
	Disposition rate	60%	65%	70%	72%	75%	77%	80%	
	Extra-legal killings:								
	Number of cases handled	9	20	20	20	20	20	20	
	Number of cases acted upon	7	16	16	16	17	17	17	
	Disposition rate	78%	80%	80%	80%	85%	85%	85%	
	Trafficking in persons:								
	Number of cases handled	819	900	900	900	900	900	900	
	Number of cases acted upon	662	747	756	765	765	765	765	
	Disposition rate	81%	83%	84%	85%	85%	85%	85%	

Major Final Outputs (Department-level)	Indicators	Baseline CY 2010	Annual Plan Targets						Implementing Agency
			CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	
	Illegal drugs:								
	Number of cases handled	11,396	12,000	12,000	12,000	12,000	12,000	12,000	
	Number of cases acted upon	10,534	11,280	11,400	11,400	11,400	11,400	11,400	
	Disposition rate	92%	94%	95%	95%	95%	95%	95%	
	Tax violations:								
	Number of cases handled	4,220	4,300	4,300	4,300	4,300	4,300	4,300	
	Number of cases acted upon	3,196	3,311	3,397	3,483	3,569	3,612	3,655	
	Disposition rate	76%	77%	79%	81%	83%	84%	85%	
	Smuggling:								
	Number of cases handled	61	70	70	70	70	70	70	
	Number of cases acted upon	22	28	35	42	49	53	56	
	Disposition rate	36%	40%	50%	60%	70%	75%	80%	
	Prosecution of accused persons in court:								DOJ Proper (NPS)
	Number of carryover cases in court	584,733	554,820	525,000	505,000	495,000	490,000	485,000	
	Number of new cases filed in court	364,707	355,180	350,000	340,000	325,000	310,000	300,000	
	Total number of cases prosecuted in court	949,440	910,000	875,000	845,000	820,000	800,000	785,000	
	Number of cases resolved by the court	394,620	385,000	370,000	350,000	330,000	315,000	300,000	
	Witness protection, security and benefit:								DOJ Proper (WPP)
	Number of carryover applications	-	40	-	-	-	-	-	
	Number of new applications received	179	230	179	190	220	220	220	
	Total number of applications handled	179	270	179	190	220	220	220	
	Number of applications processed	139	270	179	190	220	220	220	
	Disposition rate	77.65%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	Number of witnessed covered	465	590	600	620	630	640	650	
3. Public defense and assistance services	Assistance for victims and persons investigated/accused:								PAO
	Total number of cases handled	527,658	532,935	538,264	543,647	549,083	554,574	560,120	
	Number of cases terminated	187,748	193,380	200,175	204,177	208,259	212,425	216,674	
4. Victims compensation services	Victims compensation services:								DOJ Proper (BOC)
	Number of carryover applications	480	530	581	634	689	747	808	
	Number of new applications received	2,436	2,465	2,588	2,717	2,853	2,996	3,146	
	Total number of applications handled	2,916	2,995	3,169	3,351	3,542	3,743	3,954	
	Number of applications processed	2,386	2,414	2,535	2,662	2,795	2,935	3,082	
	Disposition rate	82%	81%	80%	79%	79%	78%	78%	
	Number of approved claims	1,965	1,990	2,089	2,193	2,303	2,418	2,539	
5. Special protection services	Administration of the juvenile justice and welfare system:								JJWC
	Number of comprehensive juvenile intervention programs instituted in LGUs			10	20	20	20	20	

Major Final Outputs (Department-level)	Indicators	Baseline CY 2010	Annual Plan Targets						Implementing Agency
			CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	
B. Corrections Services									
1. Safekeeping and rehabilitation of offenders	Custody of national prisoners:								BUCOR
	Number of prisoners maintained	35,937	39,545	41,522	43,183	44,910	46,706	48,574	
	Number of escapes	58	53	48	42	35	28	19	
	Escapes to prison population ratio	0.16%	0.13%	0.12%	0.10%	0.08%	0.06%	0.04%	
	Prison violence incidence rate	0.20%	0.20%	0.15%	0.10%	0.10%	0.10%	0.10%	
	Morbidity incidence (after prisoner admission)								
	Acute diseases	51%	50%	48%	46%	45%	45%	45%	
	Chronic diseases	17%	16%	15%	14%	13%	12%	11%	
	Mental health	0.50%	0.45%	0.40%	0.35%	0.30%	0.25%	0.20%	
	Mortality rate due to unnatural causes								
	Due to violent incidents	5%	4%	3%	2%	1%	1%	1%	
	Due to diseases	95%	96%	97%	98%	99%	99%	99%	
	Prisoner reformation and services:								BUCOR
	Overall participation rate	41%	44%	46%	48%	52%	55%	58%	
	Participation rate in education programs	12.5%	15%	16%	18%	19%	20%	25%	
	Participation rate in work and livelihood programs	25%	30%	35%	35%	40%	45%	50%	
	Participation rate in moral/spiritual programs	83%	85%	87%	90%	95%	100%	100%	
Participation rate in behavioral modification	8.9%	12%	15%	16%	17%	18%	18%		
Participation rate in sports and recreation	44%	45%	48%	50%	53%	55%	58%		
Participation rate in health and welfare	43%	45%	47%	50%	52%	53%	55%		
2. Pardon, parole and probation	Grant of parole & recommendations for pardon:								DOJ Proper (BPP)
	Number of granted parolees	2,145	2,150	2,160	2,167	2,175	2,183	2,193	
	Number of recommendations for executive clemency	558	393	433	483	538	560	570	
	Evaluation of supervision reports:								DOJ Proper (BPP)
	Number of granted final release and discharge	1,289	1,300	1,315	1,333	1,342	1,354	1,360	
	Number of recommended arrest and recommitment	216	216	216	216	216	216	216	
	Number of granted transfer of residence	419	419	419	419	419	419	419	
	Probation, parole and executive clemency investigation:								PPA
	Number of carryover cases	644	750	951	877	819	777	728	
	Number of new cases received	7,808	10,177	9,372	9,119	9,556	9,349	9,341	
	Total number of cases received	8,452	10,927	10,323	9,996	10,375	10,126	10,069	
	Number of cases completed	7,702	9,976	9,446	9,177	9,598	9,398	9,365	
	Disposition rate	91.1%	91.3%	91.5%	91.8%	92.5%	92.8%	93.0%	
	Supervision of probationers, parolees, pardonees and first time minor drug offenders:								PPA
	Number of supervision cases	43,960	48,878	48,361	47,066	48,102	47,843	47,670	
	Number of clients participated in the rehabilitation program	38,245	42,768	42,558	41,654	42,811	42,820	42,903	
	Participation rate in the rehabilitation program	87.0%	87.5%	88.0%	88.5%	89.0%	89.5%	90.0%	
Number of cases due for termination during the year	6,105	5,484	5,304	5,631	5,473	5,469	5,524		

Major Final Outputs (Department-level)	Indicators	Baseline CY 2010	Annual Plan Targets						Implementing Agency
			CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	
	Number of cases acted upon	6,105	5,484	5,304	5,631	5,473	5,469	5,524	
	Disposition rate	100%	100%	100%	100%	100%	100%	100%	
	Administration of the Volunteer Probation Aide program:								PPA
	Number of Volunteer Probation Aides (VPAs)	12,369	13,509	14,623	15,737	16,851	17,965	19,074	
	Number of VPAs trained	6,909	7,835	8,774	9,757	10,785	11,857	12,970	
	Percentage of VPAs trained	55.86%	58.00%	60.00%	62.00%	64.00%	66.00%	68.00%	
	Number of supervising VPAs	4,512	4,738	4,974	5,223	5,484	5,759	6,047	
	VPA-Client ratio	1:3	1:3	1:3	1:3	1:2	1:2	1:2	
	Number of field office VPA association	203	208	213	218	223	228	228	
C. Legal Services									
1. Legal services for the government	Quasi-judicial services:								DOJ Proper (Legal Staff)
	Number of carryover requests	181	283	283	283	283	283	283	
	Number of new requests received	14,498	14,000	15,000	16,000	17,000	18,000	20,000	
	Total number of requests handled	14,679	14,283	15,283	16,283	17,283	18,283	20,283	
	Number of requests acted upon	14,396	14,000	15,000	16,000	17,000	18,000	20,000	
	Disposition rate	98.07%	98.02%	98.15%	98.26%	98.36%	98.45%	98.60%	
	Legal opinions for government agencies:								DOJ Proper (Legal Staff)
	Number of carryover requests	19	30	30	30	30	30	30	
	Number of new requests received	240	300	320	340	360	380	400	
	Total number of requests handled	259	330	350	370	390	410	430	
	Number of requests acted upon	229	300	320	340	360	380	400	
	Disposition rate	88.42%	90.91%	91.43%	91.89%	92.31%	92.68%	93.02%	
	Representation for government in appealed criminal cases:								OSG
	Number of carryover cases	17,015	16,373	15,725	15,070	14,409	13,741	13,067	
	Number of new cases	1,903	1,922	1,941	1,961	1,980	2,000	2,020	
	Total number of cases handled	18,918	18,295	17,666	17,031	16,389	15,741	15,087	
	Number of cases terminated	2,545	2,570	2,596	2,622	2,648	2,674	2,701	
	Representation for government in other cases:								OSG
	Number of carryover cases	272,636	288,108	303,734	319,516	335,456	351,556	367,817	
	Number of new cases referred	32,665	32,991	33,321	33,654	33,991	34,331	34,674	
	Total number of cases handled	305,301	321,099	337,055	353,170	369,447	385,887	402,491	
	Number of cases disposed by the court	17,193	17,365	17,539	17,714	17,891	18,070	18,250	
	Legal opinions for government corporations:								OGCC
	Number of carryover queries		33	64	93	120	145	168	
	Number of new queries received	268	283	298	313	328	343	358	
	Total number of queries handled	268	316	362	406	448	488	526	
	Number of legal opinions issued	235	252	269	286	303	320	337	
	Disposition rate	87.69%	79.75%	74.31%	70.44%	67.63%	65.57%	64.07%	
	Number of legal opinions released within 28 days	123	234	253	272	291	311	330	
	Percent of legal opinions released within 28 days	45.90%	93%	94%	95%	96%	97%	98%	

Major Final Outputs (Department-level)	Indicators	Baseline CY 2010	Annual Plan Targets						Implementing Agency
			CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	
	Legal representation for government corporations:								OGCC
	Number of carryover cases	3,027	3,255	3,483	3,716	3,954	4,197	4,445	
	Number of new cases referred	315	335	360	385	410	435	460	
	Total number of cases handled	3,342	3,590	3,843	4,101	4,364	4,632	4,905	
	Number of cases disposed by the court	87	107	127	147	167	187	207	
	Review of contracts of government corporations:								OGCC
	Number of carryover contracts								
	Number of new contracts received	425	435	445	455	465	475	485	
	Total number of contracts handled	425	435	445	455	465	475	485	
	Number of contracts reviewed	396	408	420	432	444	456	468	
	Disposition rate	93.18%	94%	94.50%	95%	95.50%	96%	96.50%	
	Number of reviewed contracts released within 28 days	233	380	395	411	426	442	459	
	Percent of contracts reviewed within 28 days	58.84%	93%	94%	95%	96%	97%	98%	
	2. Free legal assistance services	Limited/non-judicial legal assistance/services for the public: Number clients served	3,853,631	3,892,167	3,931,089	3,970,400	4,010,104	4,050,205	4,090,707
3. Land registration services	Land titling and deeds registration services								LRA
	Decisions/orders for issuance of decrees acted upon (original certificates of titles)	678	675	700	700	700	700	700	
	Deeds/instruments/requests for issuance of transfer/original certificates of titles acted upon	642,351	342,351	643,100	643,100	643,100	643,100	643,100	
	Applications for administrative reconstitution processed	2,289	2,250	2,300	2,004	2,054	2,080	2,100	
	Consolidation/subdivision plans approved	5,725	5,500	5,725	5,500	5,500	5,500	5,500	
	Requests for consultas/resolutions/opinions acted upon	168	168	186	186	216	240	264	
	Deeds/instruments/requests for registration acted upon	2,690,819	2,690,819	2,691,000	2,691,000	2,691,000	2,691,000	2,691,000	
4. Asset recovery services	Amount recovered (in pesos)	548.206 M	242.391 M	3.588 B	798.889 M	12.055 M	-	-	PCGG
5. Alternative dispute resolution services	Certification of ADR training modules								OADR
	Number of training modules received		50	55	61	67	73	81	
	Number of training modules certified		45	50	54	60	66	72	
	Disposition rate		90%	90%	90%	90%	90%	90%	
	Certification of ADR training providers and practitioners								
	Number of applications/requests for certification		95	105	115	126	139	153	
	Number of applications acted upon		85	94	103	113	124	137	
	Disposition rate		89%	89%	89%	89%	89%	89%	
	Number of ADR practitioners trained		100	110	121	133	146	161	
	Number of accredited practitioners		10	11	12	13	15	16	
	Mediation, arbitration and secretariat in ADR proceedings								
	Requests for arbitration, mediation and secretariat		50	55	61	67	73	81	
	Requests acted upon		42	46	51	57	62	69	
	Disposition rate		84%	84%	84%	85%	85%	85%	