

CY-2020 INDICATIVE ANNUAL PROCUREMENT PLAN

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
B. OFFICE OF THE UNDERSECRETARY													
Representation Expenses													
100000100001000	Strategic Planning	Office of Usec Markk L. Perete		Negotiated Procurement					GOP	65,433.33	65,433.33		
100000100001000	Year-end Assessment	Office of Usec Markk L. Perete		Negotiated Procurement					GOP	65,433.33	65,433.33		
100000100001000	Toner, Developer, Drum Kit for Ineo 287 photocopier	Office of Usec Markk L. Perete		Direct Contracting					GOP	105,000.00	105,000.00		
100000100001000	Ink Cartridge for Epson L4160 printer	Office of Usec Markk L. Perete		Public Bidding					GOP	19,200.00	19,200.00		
Sub-total (OUSEC) -->										255,066.66	255,066.66		
C. OFFICE OF THE ASSISTANT SECRETARY													
Office Supplies													
100000100001000	Supplies not Available in Procurement Service	Office of Asec Yap/Asec Padilla/Asec Sulit		Public Bidding					GOP	36,205.70	36,205.70		
100000100001000	Paper, A4 with DOJ Letterhead	Office of Asec Yap/Asec Padilla/Asec Sulit		Negotiated Procurement					GOP	3,799.00	3,799.00		
100000100001000	Ink Cartridge for various printers	Office of Asec Yap/Asec Padilla/Asec Sulit		Public Bidding					GOP	61,661.50	61,661.50		
100000100001000	Toner Cartridge for Sharp AR-6031N Photocopier	Office of Asec Sergio E. Yap II/Asec Margaret C. Padilla		Direct Contracting					GOP	32,593.40	32,593.40		
100000100001000	Toner, Developer and Drum for Ineo 287 Photocopier	Office of Asec AP Sulit		Direct Contracting					GOP	36,500.00	36,500.00		
100000100001000	Various spare parts for photocopiers	Office of Asec AP Sulit		Direct Contracting					GOP	50,000.00	50,000.00		
Sub-total (OASEC) -->										220,759.60	220,759.60		
D. Administrative Service (AS)													
General Services													
100000100001000	Security Services	Administrative Service		Public Bidding					GOP	4,389,000.00	4,389,000.00		
100000100001000	Janitorial Services	Administrative Service		Public Bidding					GOP	5,607,000.00	5,607,000.00		
100000100001000	Repair & Maintenance of Buildings	Administrative Service		Public Bidding					GOP	8,001,000.00	8,001,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	Urgent repair/ maintenance of DOJ facilities (minor repair and other general services)	Administrative Service	Negotiated Procurement					GOP	240,000.00	240,000.00		
100000100001000	Preventive Maintenance Service of Motor Vehicle	Administrative Service	Negotiated Procurement					GOP	1,919,000.00	1,919,000.00		
100000100001000	Repair & Maintenance (Office Equipment and Airconditioning)	Administrative Service	Negotiated Procurement					GOP	420,000.00	420,000.00		
100000100001000	Airconditioning System Maintenance	Administrative Service	Public Bidding					GOP	310,000.00	310,000.00		
100000100001000	Pest & Termite Control Services	Administrative Service	Public Bidding					GOP	600,000.00	600,000.00		
100000100001000	Newspaper Subscription	OSEC, Library and Communications Div.	Negotiated Procurement					GOP	360,000.00	360,000.00		
Printing & Publication												
100000100001000	Printing of Operational Manuals	Administrative Service	Negotiated Procurement					GOP	27,500.00	27,500.00		
100000100001000	Preparation of Operational Manuals	Personnel Div, GSD & Communications Div	Negotiated Procurement					GOP	480,000.00	480,000.00		
Internet Subscription												
100000100001000	Internet Subscription for NPS-NCR Offices (18 offices)	Administrative Service	Negotiated Procurement					GOP	1,834,183.68	1,834,183.68		
100000100001000	Lease of Sunny Oak, Inc. Bldg. & Girl Scouts of the Philippines Bldg.	Various Offices	Negotiated Procurement					GOP	5,558,000.00	5,558,000.00		
Office/Other Supplies & Office Furnitures												
100000100001000	Supplies and Materials	Various Offices	Negotiated Procurement					GOP	4,000,000.00	4,000,000.00		
100000100001000	Supplies not available in Procurement Service (PS)	Various Offices	Public Bidding					GOP	208,865.00	208,865.00		
100000100001000	Electrical, Plumbing, Carpentry and Hardware Supplies	Various Offices	Negotiated Procurement					GOP	153,994.20	153,994.20		
100000100001000	Consumables for Various Printers	Administrative Service	Public Bidding					GOP	483,928.00	483,928.00		
100000100001000	Fargo Cmyk Color Ribbon	Communications Division	Negotiated Procurement					GOP	157,500.00	157,500.00		
100000100001000	Fargo Re-Transfer Film	Communications Division	Negotiated Procurement					GOP	37,500.00	37,500.00		
100000100001000	Consumables for Photocopying Machines	Administrative Service	Direct Contracting					GOP	604,194.00	604,194.00		
100000100001000	Paper, A4 with DOJ Letterhead	Administrative Service	Negotiated Procurement					GOP	39,200.00	39,200.00		
100000100001000	Bin Card	Property Management Section	Negotiated Procurement					GOP	8,000.00	8,000.00		
100000100001000	Cash Book	Various Offices	Agency-to Agency					GOP	69,000.00	69,000.00		
100000100001000	Official Receipts (NPS)	Various Offices	Agency-to Agency					GOP	290,000.00	290,000.00		
100000100001000	Leave Card	Leave Section	Negotiated Procurement					GOP	60,000.00	60,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	Printing of 2019 Annual Report	Communications Division		Negotiated Procurement					GOP	440,000.00	440,000.00		
100000100001000	Various Security Signages	Administrative Service		Negotiated Procurement					GOP	15,000.00	15,000.00		
100000100001000	Warrant Register	Administrative Service		Agency-to Agency					GOP	2,750.00	2,750.00		
100000100001000	Official Receipts (National Government)	Administrative Service		Agency-to Agency					GOP	58,000.00	58,000.00		
Events													
100000100001000	DOJ Anniversary (Meals: Lunch, Snacks & Dinner) and other incidental expenses	Administrative Service		Negotiated Procurement					GOP	1,170,000.00	1,170,000.00		
100000100001000	Year-End Assessment (Meals: Lunch, Snacks & Dinner) and other incidental expenses	Administrative Service		Negotiated Procurement					GOP	1,170,000.00	1,170,000.00		
Sub-total (AS) -->										38,713,614.88	38,713,614.88		
E. Financial Service (FS)													
Lease of venue													
Strategic Planning													
100000100001000	Lease of Venue and Meals	Financial Service		Negotiated Procurement					GOP	82,500.00	82,500.00		
Mid-year Assessment													
100000100001000	Lease of Venue and Meals	Financial Service		Negotiated Procurement					GOP	82,500.00	82,500.00		
100000100001000	Contingencies for Lease of Venue for Strategic Planning and Mid-Year Assessment	Financial Service		Negotiated Procurement					GOP	16,500.00	16,500.00		
Traveling Expenses-Local													
Conduct of Audit of Collections													
100000100001000	Airfare	Financial Service		Negotiated Procurement					GOP	32,000.00	32,000.00		
Retooling of Collection Officers													
100000100001000	Airfare	Financial Service		Negotiated Procurement					GOP	72,000.00	72,000.00		
Printing and Publication Expense													
100000100001000	Printing of FS manuals	Financial Service		Negotiated Procurement					GOP	85,000.00	85,000.00		
100000100001000	Contingencies for Printing of Manual	Financial Service		Negotiated Procurement					GOP	8,500.00	8,500.00		
Office Supplies													
100000100001000	Supplies not available in Procurement Service (PS)	Financial Service		Public Bidding					GOP	38,480.25	38,480.25		
100000100001000	ink, toners for various printers	Financial Service		Public Bidding					GOP	268,682.50	268,682.50		
100000100001000	various consumables for Sharp 6031N photocopiers	Financial Service		Direct Contracting					GOP	127,620.00	127,620.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	Various spare parts for photocopier	Financial Service	Direct Contracting					GOP	150,000.00	150,000.00		
Sub-total (FS) -->									963,782.75	963,782.75		
F. Technical Staff (TS)												
Office Supplies												
100000100001000	Paper, A4 with DOJ Letterhead	Technical Staff	Negotiated Procurement					GOP	20,000.00	20,000.00		
100000100001000	Supplies not available in Procurement Service (PS)	Technical Staff	Public Bidding					GOP	30,500.00	30,500.00		
100000100001000	various consumables for Sharp 6031N photocopiers	Technical Staff	Direct Contracting					GOP	59,537.00	59,537.00		
100000100001000	Ink Cartridge for Epson L4160 printer	Technical Staff	Public Bidding					GOP	25,000.00	25,000.00		
100000100001000	USB Wifi Adaptor	Technical Staff	Negotiated Procurement					GOP	2,000.00	2,000.00		
100000100001000	Earphone	Technical Staff	Negotiated Procurement					GOP	6,000.00	6,000.00		
Training Expenses												
100000100001000	20 lawyers and staff	Technical Staff	Negotiated Procurement					GOP	100,000.00	100,000.00		
Sub-total (TS) -->									243,037.00	243,037.00		
G. Internal Audit Service (IAS)												
100000100001000	Airfare (Annual National Convention cum Seminar)	IAS	Negotiated Procurement					GOP	32,593.12	32,593.12		
Office Supplies / Other Supplies												
100000100001000	Wi-Fi Dangle	IAS	Negotiated Procurement					GOP	16,000.00	16,000.00		
100000100001000	Ink Cartridge for Epson L4160 printer	IAS	Public Bidding					GOP	12,740.00	12,740.00		
100000100001000	Toner Cartridge for Sharp AR-6031N photocopier	IAS	Direct Contracting					GOP	10,000.00	10,000.00		
100000100001000	Supplies not available in Procurement Service (PS)	IAS	Public Bidding					GOP	21,150.00	21,150.00		
100000100001000	Car Battery	IAS	Negotiated Procurement					GOP	7,000.00	7,000.00		
100000100001000	Tires 205/65 R16	IAS	Negotiated Procurement					GOP	16,000.00	16,000.00		
Sub-total (IAS) -->									115,483.12	115,483.12		
SUPPORT TO OPERATION (STO)												
B. National Justice Information System (NJIS)												
Lease of venue												
200000100001000	Specialized Trainings/Workshops	NJIS	Negotiated Procurement					GOP	900,000.00	900,000.00		
200000100001000	NJIS and Prosecution Case Management System Trainings	NJIS	Negotiated Procurement					GOP	900,000.00	900,000.00		
Other Supplies and Materials												

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
200000100001000	ICT Supplies Expenses	NJIS		Negotiated Procurement					GOP	500,000.00	500,000.00		
Sub-total (STO) -->										2,300,000.00	2,300,000.00		-
OPERATIONS													
Law Enforcement Program													
A. National Prosecution Service - Office of the Secretary													
Other Supplies and Materials													
310101100001000	Supplies not available in Procurement Service (PS)	NPS		Negotiated Procurement					GOP	524,216.95	524,216.95		
310101100001000	Various consumables for Ineo 287 photocopier	NPS		Direct Contracting					GOP	165,000.00	165,000.00		
310101100001000	Various consumables for Kyocera Taskalfa 2200 photocopier	NPS		Direct Contracting					GOP	229,700.00	229,700.00		
310101100001000	Toner cartridge for Sharp AR-6031N photocopier	NPS		Direct Contracting					GOP	489,600.00	489,600.00		
310101100001000	Consumables for various printers	NPS		Public Bidding					GOP	596,311.39	596,311.39		
Sub-total (NPS-OSEC) -->										2,004,828.34	2,004,828.34		
National Prosecution Service - Regional													
Region I - Delegated to Regional BAC													
Common Use Supplies (CUS)													
310101100001000	various common-use office supplies	NPS-Region I		Agency-to-Agency					GOP	1,236,235.13	1,236,235.13		
310101100001000	various office supplies not available in Procurement Service	NPS-Region I		Negotiated Procurement					GOP	554,988.50	554,988.50		
310101100001000	Security and Protection Software	NPS-Region I		Agency-to-Agency					GOP	2,750.00	2,750.00		
310101100001000	ink, toners for various printers	NPS-Region I		Negotiated Procurement					GOP	326,914.50	326,914.50		
310101100001000	consumables and spare parts for various photocopiers	NPS-Region I		Direct Contracting					GOP	351,230.00	351,230.00		
Lease of Venue													
GAD Training for Prosecutors and Staff													
310101100001000	Meals and Venue	NPS-Region I		Negotiated Procurement					GOP	304,000.00	304,000.00		
Civil Service Commission Training/Seminar for Support Staff													
310101100001000	Meals, Venue and Accommodation	NPS-Region I		Negotiated Procurement					GOP	520,000.00	520,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Basic Orientation for Prosecutors and Staff (Forum on Operations, Monitoring and Reporting, and Performance Management System and Seminar on Rules and Procedures on Appointment and Promotion)												
310101100001000	Meals, Venue and Accommodation	NPS-Region I		Negotiated Procurement					GOP	910,000.00	910,000.00		
	Capacity Building Seminar												
310101100001000	Meals, Venue and Accommodation	NPS-Region I		Negotiated Procurement					GOP	62,500.00	62,500.00		
310101100001000	Other Trainings (Inter-Agency Seminar/Trainings)	NPS-Region I		Negotiated Procurement					GOP	41,198.00	41,198.00		
Subtotal REGION I -->										4,309,816.13	4,309,816.13		
Region II - Delegated to Regional BAC													
Other Supplies and Materials													
310101100001000	Supplies not available in Procurement Service (PS)	NPS-Region II		Negotiated Procurement					GOP	40,100.00	40,100.00		
310101100001000	Ink Cartridge, Epson 003	NPS-Region II		Negotiated Procurement					GOP	80,000.00	80,000.00		
310101100001000	Toner cartridge for Sharp AR-6031N photocopier	NPS-Region II		Negotiated Procurement					GOP	90,000.00	90,000.00		
Trainings & Seminars													
	Annual General Capacity Building, Performance Evaluation, Target Setting & Corporate Planning												
310101100001000	Accommodation, Venue/Function Hall, Meals	NPS-Region II		Negotiated Procurement					GOP	445,000.00	445,000.00		
310101100001000	Tarpaulin	NPS-Region II		Negotiated Procurement					GOP	2,000.00	2,000.00		
310101100001000	Van Rental	NPS-Region II		Negotiated Procurement					GOP	12,000.00	12,000.00		
310101100001000	Plaques	NPS-Region II		Negotiated Procurement					GOP	5,000.00	5,000.00		
310101100001000	Training Materials	NPS-Region II		Negotiated Procurement					GOP	11,000.00	11,000.00		
310101100001000	Contingency Fund	NPS-Region II		Negotiated Procurement					GOP	10,000.00	10,000.00		
	Seminar-Workshop for Support Staff												
310101100001000	Accommodation, Meals	NPS-Region II		Negotiated Procurement					GOP	136,500.00	136,500.00		
310101100001000	Tarpaulin	NPS-Region II		Negotiated Procurement					GOP	2,000.00	2,000.00		
310101100001000	Van Rental	NPS-Region II		Negotiated Procurement					GOP	7,500.00	7,500.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310101100001000	Plaques	NPS-Region II	Negotiated Procurement					GOP	800.00	800.00		
310101100001000	Training Materials	NPS-Region II	Negotiated Procurement					GOP	5,700.00	5,700.00		
310101100001000	Contingency Fund	NPS-Region II	Negotiated Procurement					GOP	10,000.00	10,000.00		
	Seminar-Workshop for Prosecutors											
310101100001000	Accommodation, Meals	NPS-Region II	Negotiated Procurement					GOP	139,750.00	139,750.00		
310101100001000	Tarpaulin	NPS-Region II	Negotiated Procurement					GOP	2,000.00	2,000.00		
310101100001000	Van Rental	NPS-Region II	Negotiated Procurement					GOP	12,000.00	12,000.00		
310101100001000	Plaques	NPS-Region II	Negotiated Procurement					GOP	4,000.00	4,000.00		
310101100001000	Training Materials	NPS-Region II	Negotiated Procurement					GOP	9,750.00	9,750.00		
310101100001000	Contingency Fund	NPS-Region II	Negotiated Procurement					GOP	14,402.00	14,402.00		
	Seminar-Workshop for Support Staff											
310101100001000	Accommodation, Meals	NPS-Region II	Negotiated Procurement					GOP	107,500.00	107,500.00		
310101100001000	Tarpaulin	NPS-Region II	Negotiated Procurement					GOP	2,000.00	2,000.00		
310101100001000	Van Rental	NPS-Region II	Negotiated Procurement					GOP	9,000.00	9,000.00		
310101100001000	Plaques	NPS-Region II	Negotiated Procurement					GOP	800.00	800.00		
310101100001000	Training Materials	NPS-Region II	Negotiated Procurement					GOP	4,950.00	4,950.00		
310101100001000	Contingency Fund	NPS-Region II	Negotiated Procurement					GOP	10,750.00	10,750.00		
	Seminar-Workshop for Prosecutors											
310101100001000	Accommodation, Meals	NPS-Region II	Negotiated Procurement					GOP	215,000.00	215,000.00		
310101100001000	Tarpaulin	NPS-Region II	Negotiated Procurement					GOP	2,000.00	2,000.00		
310101100001000	Van Rental	NPS-Region II	Negotiated Procurement					GOP	12,000.00	12,000.00		
310101100001000	Plaques	NPS-Region II	Negotiated Procurement					GOP	4,000.00	4,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310101100001000	Training Materials	NPS-Region II	Negotiated Procurement					GOP	7,000.00	7,000.00		
310101100001000	Contingency Fund	NPS-Region II	Negotiated Procurement					GOP	40,829.00	40,829.00		
Subtotal REGION II -->									1,455,331.00	1,455,331.00		
Region III - Delegated to Regional BAC												
Other Supplies and Materials												
310101100001000	Supplies not available in Procurement Service (PS)	NPS	Negotiated Procurement					GOP	284,143.40	284,143.40		
310101100001000	Consumables for various printers	NPS	Negotiated Procurement					GOP	236,724.00	236,724.00		
310101100001000	Consumables for Sharp AR-6031N photocopier	NPS	Direct Contracting					GOP	35,903.00	35,903.00		
310101100001000	Consumables for Kyocera Taskalfa 2200/3010i/KM2820 photocopier	NPS	Direct Contracting					GOP	428,146.80	428,146.80		
Lease of Venue												
310101100001000	Two (2) day Seminar/Training on Record Keeping Management & Case Management - 2 batches	NPS-Region III	Negotiated Procurement					GOP	315,000.00	315,000.00		
310101100001000	Two (2) day Seminar/Training on Procedure/Guidelines on Records, Equipment and Service Vehicle Disposal	NPS-Region III	Negotiated Procurement					GOP	157,500.00	157,500.00		
310101100001000	Two (2) day Team Building-Enhancing Capabilities and Efficiencies of Support Staff - 2 batches	NPS-Region III	Negotiated Procurement					GOP	315,000.00	315,000.00		
310101100001000	One (1) day Seminar/Training on Updates on Criminal Laws and Jurisprudence	NPS-Region III	Negotiated Procurement					GOP	140,000.00	140,000.00		
310101100001000	Two (2) day Seminar on Strategic Performance Management System (SPMS) and Updates on CSC Laws, Rules and Policies	NPS-Region III	Negotiated Procurement					GOP	157,500.00	157,500.00		
310101100001000	One (1) day Seminar/Training on Gender Sensitivity - Four (4) batches	NPS-Region III	Negotiated Procurement					GOP	402,500.00	402,500.00		
Subtotal REGION III-->									2,472,417.20	2,472,417.20		
Region IV - Delegated to Regional BAC												
Common Use Supplies (CUS)												
310101100001000	Supplies not available in Procurement Service (PS)	NPS-Region IV	Negotiated Procurement					GOP	8,145.25	8,145.25		
310101100001000	Ink, Toners Cartridges for Various printers	NPS-Region IV	Negotiated Procurement					GOP	708,000.00	708,000.00		
310101100001000	Ink, Toner, spare parts for Photocopier Machines	NPS-Region IV	Direct Contracting					GOP	1,672,405.00	1,672,405.00		
Lease of Venue												

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Investigation and Prosecution of Cybercrimes											
310101100001000	Accommodation and Meals	NPS-Region IV	Negotiated Procurement					GOP	682,500.00	682,500.00		
	Rules and Regulations on the Settlement of Accounts (RRSA) and Revised Rules of Procedures of COA (RRPC)											
310101100001000	Accommodation and Meals	NPS-Region IV	Negotiated Procurement					GOP	702,000.00	702,000.00		
310101100001000	Training Fee (MOA with COA)	NPS-Region IV	Negotiated Procurement					GOP	270,000.00	270,000.00		
Subtotal REGION IV -->									4,043,050.25	4,043,050.25		
Region V - Delegated to Regional BAC												
Common/Non common Use Supplies (CUS)												
310101100001000	Supplies not available in Procurement Service (PS)	NPS-Region V	Negotiated Procurement					GOP	225,876.60	225,876.60		
310101100001000	Ink, Toner, spare parts for Photocopier Machines	NPS-Region V	Direct Contracting					GOP	261,701.00	261,701.00		
310101100001000	Consumables for various printers	NPS-Region V	Negotiated Procurement					GOP	13,017.90	13,017.90		
Lease of Venue												
	GAD Seminar/Employment Empowerment and Regional Convention											
310101100001000	Venue, Meals and Accommodation	NPS-Region V	Negotiated Procurement					GOP	729,200.00	729,200.00		
	Team Cross-over Level-up Forum											
310101100001000	Venue, Meals and Accommodation	NPS-Region V	Negotiated Procurement					GOP	79,500.00	79,500.00		
310101100001000	Materials	NPS-Region V	Negotiated Procurement					GOP	2,000.00	2,000.00		
	CSC Training											
310101100001000	Venue, Meals and Accommodation	NPS-Region V	Negotiated Procurement					GOP	156,600.00	156,600.00		
310101100001000	Training Fee	NPS-Region V	Negotiated Procurement					GOP	49,500.00	49,500.00		
310101100001000	Materials	NPS-Region V	Negotiated Procurement					GOP	2,000.00	2,000.00		
	Seminar on Terrorism and Countering Violent Extremism											
310101100001000	Venue, Meals and Accommodation	NPS-Region V	Negotiated Procurement					GOP	120,200.00	120,200.00		
310101100001000	Materials	NPS-Region V	Negotiated Procurement					GOP	2,000.00	2,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Inter-Agency Council Forum/Activities											
31010110001000	Registration and Meals	NPS-Region V	Negotiated Procurement					GOP	35,000.00	35,000.00		
Subtotal REGION V -->									1,676,595.50	1,676,595.50		
Region VI - Delegated to Regional BAC												
Office Supplies												
31010110001000	Supplies not available in Procurement Service (PS)	NPS-Region VI	Negotiated Procurement					GOP	384,090.00	384,090.00		
31010110001000	Ink, Toner, spare parts for Photocopier Machines	NPS-Region VI	Direct Contracting					GOP	293,400.00	293,400.00		
31010110001000	Consumables for various printers	NPS-Region VI	Negotiated Procurement					GOP	1,500.00	1,500.00		
Lease of Venue												
Public Service Ethics and Accountability												
31010110001000	Lease of Venue and Food	NPS-Region VI	Negotiated Procurement					GOP	52,500.00	52,500.00		
Seminar-Workshop on the Improvement of Frontline Transactions												
31010110001000	Lease of Venue and Food	NPS-Region VI	Negotiated Procurement					GOP	52,500.00	52,500.00		
31010110001000	Training Materials (Special Paper, Certificate Holders, ID Holders, Tarpaulin)	NPS-Region VI	Negotiated Procurement					GOP	2,000.00	2,000.00		
Regional Coordination and Management Summit												
31010110001000	Lease of Venue and Food	NPS-Region VI	Negotiated Procurement					GOP	45,000.00	45,000.00		
31010110001000	Training Materials (Special Paper, Certificate Holders, ID Holders, Tarpaulin)	NPS-Region VI	Negotiated Procurement					GOP	1,500.00	1,500.00		
Year-end training and Operations Assessment												
31010110001000	Lease of Venue and Food	NPS-Region VI	Negotiated Procurement					GOP	60,000.00	60,000.00		
31010110001000	Training Materials (Special Paper, Certificate Holders, ID Holders, Tarpaulin)	NPS-Region VI	Negotiated Procurement					GOP	2,000.00	2,000.00		
Learning and Development and Team Building Activities												
31010110001000	Lease of Venue/Accommodation	NPS-Region VI	Negotiated Procurement					GOP	90,000.00	90,000.00		
Subtotal REGION VI -->									984,490.00	984,490.00		
Region VII - Delegated to Regional BAC												
Training Expense												
Basic Rescue Training with ORP 7 Assessment Seminar												
31010110001000	Food (meals and snacks)	NPS-Region VII	Negotiated Procurement					GOP	19,200.00	19,200.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
31010110001000	Gasoline	NPS-Region VII	Negotiated Procurement					GOP	6,000.00	6,000.00		
	Intensive Risk Reduction and Disasters Safety Seminar with First Aid Training											
31010110001000	Food (meals and snacks)	NPS-Region VII	Negotiated Procurement					GOP	144,000.00	144,000.00		
31010110001000	Venue	NPS-Region VII	Negotiated Procurement					GOP	25,000.00	25,000.00		
31010110001000	Gasoline	NPS-Region VII	Negotiated Procurement					GOP	2,000.00	2,000.00		
31010110001000	Sound System	NPS-Region VII	Negotiated Procurement					GOP	15,000.00	15,000.00		
31010110001000	Tarpaulin	NPS-Region VII	Negotiated Procurement					GOP	2,000.00	2,000.00		
31010110001000	Frames/Certificate Holder	NPS-Region VII	Negotiated Procurement					GOP	500.00	500.00		
	Year-end Conference, Awarding and Recognition with Capacity Building/GAD Training/Seminar											
31010110001000	Food (meals and snacks)	NPS-Region VII	Negotiated Procurement					GOP	228,000.00	228,000.00		
31010110001000	Venue	NPS-Region VII	Negotiated Procurement					GOP	53,500.00	53,500.00		
31010110001000	Gasoline	NPS-Region VII	Negotiated Procurement					GOP	2,100.00	2,100.00		
31010110001000	Sound System	NPS-Region VII	Negotiated Procurement					GOP	15,000.00	15,000.00		
31010110001000	Tarpaulin	NPS-Region VII	Negotiated Procurement					GOP	2,400.00	2,400.00		
Office Supplies												
31010110001000	Supplies not available in Procurement Service (PS)	NPS-Region VII	Negotiated Procurement					GOP	354,672.94	354,672.94		
31010110001000	Ink, Toner, spare parts for Photocopier Machines	NPS-Region VII	Direct Contracting					GOP	332,900.00	332,900.00		
31010110001000	Consumables for various printers	NPS-Region VII	Negotiated Procurement					GOP	358,709.04	358,709.04		
Subtotal REGION VII -->									1,560,981.98	1,560,981.98		
Region VIII - Delegated to Regional BAC												
Office Supplies												
31010110001000	Office Supplies not available in Procurement Service (PS-DBM)	NPS	Shopping [52.1(b)]					GOP	16,250.30	16,250.30		
31010110001000	Ink, Toners Cartridges for Various printers	NPS	Negotiated Procurement					GOP	312,620.00	312,620.00		
31010110001000	Ink, Toner, spare parts for Photocopier Machines	NPS	Direct Contracting					GOP	213,400.00	213,400.00		
Lease of Real Property & Venue												
	Gender & Development Training (GAD) and Two-Day Year-End Regional Conference											

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
31010110001000	Meals	NPS-Region VIII		Negotiated Procurement					GOP	546,000.00	546,000.00		
31010110001000	Venue Rental	NPS-Region VIII		Negotiated Procurement					GOP	16,000.00	16,000.00		
31010110001000	Venue Set-up	NPS-Region VIII		Negotiated Procurement					GOP	10,000.00	10,000.00		
31010110001000	Venue Sound Systems	NPS-Region VIII		Negotiated Procurement					GOP	20,000.00	20,000.00		
31010110001000	Programme & Certificates	NPS-Region VIII		Negotiated Procurement					GOP	10,000.00	10,000.00		
31010110001000	Miscellaneous Administrative Cost	NPS-Region VIII		Negotiated Procurement					GOP	2,180.00	2,180.00		
Subtotal REGION VIII -->										1,146,450.30	1,146,450.30		
Region IX - Delegated to Regional BAC													
Lease of Venue													
	Seminar on R.A. 6713 "Code of Conduct and Ethical Standards for Public Officials and Employees"												
31010110001000	Venue	NPS-Region IX		Negotiated Procurement					GOP	180,000.00	180,000.00		
31010110001000	Supplies	NPS-Region IX		Negotiated Procurement					GOP	10,000.00	10,000.00		
	Gender & Development Training (GAD) Seminar												
31010110001000	Venue	NPS-Region IX		Negotiated Procurement					GOP	180,000.00	180,000.00		
31010110001000	Supplies	NPS-Region IX		Negotiated Procurement					GOP	10,000.00	10,000.00		
	Seminar on R.A. 9344 "Juvenile Justice and Welfare Act of 2006" and other related Laws												
31010110001000	Venue	NPS-Region IX		Negotiated Procurement					GOP	270,000.00	270,000.00		
31010110001000	Supplies	NPS-Region IX		Negotiated Procurement					GOP	6,290.00	6,290.00		
Subtotal REGION IX -->										656,290.00	656,290.00		
Region X - Delegated to Regional BAC													
Other Office Supplies and Furnitures & Fixtures													
31010110001000	Supplies not available in Procurement Service (PS)	NPS-Region X		Negotiated Procurement					GOP	15,900.00	15,900.00		
31010110001000	Ink, Toner, spare parts for Photocopier Machines	NPS-Region X		Direct Contracting					GOP	228,400.00	228,400.00		
31010110001000	Consumables for various printers	NPS-Region X		Negotiated Procurement					GOP	127,960.00	127,960.00		
Lease of Real Property & Venue													
31010110001000	Building rental for ORP-Region X	NPS-Region X		Negotiated Procurement					GOP	2,160,000.00	2,160,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Training Expense													
	One Day Gun Safety and Security Training for Prosecutors												
31010110001000	Meals	NPS-Region X		Negotiated Procurement					GOP	24,000.00	24,000.00		
31010110001000	Refill Ammunitions	NPS-Region X		Negotiated Procurement					GOP	11,200.00	11,200.00		
	Performance Management and Year-End Appraisal Training												
31010110001000	Meals	NPS-Region X		Negotiated Procurement					GOP	152,000.00	152,000.00		
31010110001000	Tarpaulin backdrop	NPS		Negotiated Procurement					GOP	1,924.00	1,924.00		
31010110001000	Accommodation	NPS		Negotiated Procurement					GOP	44,000.00	44,000.00		
Subtotal REGION X -->										2,765,384.00	2,765,384.00		
Region XI - Delegated to Regional BAC													
Common Use Supplies (CUS)													
31010110001000	Supplies not available in Procurement Service (PS)	NPS-Region XI		Negotiated Procurement					GOP	52,710.00	52,710.00		
31010110001000	Ink, Toner, spare parts for Photocopier Machines	NPS-Region XI		Direct Contracting					GOP	201,200.00	201,200.00		
31010110001000	Consumables for various printers	NPS-Region XI		Negotiated Procurement					GOP	6,000.00	6,000.00		
Lease of Venue													
	NPS XI Regional Planning Seminar Workshop 2021 and Year-End Assessment Conference for 2020 and Gender and Development Seminar												
31010110001000	Venue Expenses (Meals, Accommodation and Catering)	NPS-Region XI		Negotiated Procurement					GOP	574,668.00	574,668.00		
31010110001000	Tarpaulin backdrop	NPS-Region XI		Negotiated Procurement					GOP	1,500.00	1,500.00		
31010110001000	Airfare	NPS-Region XI		Negotiated Procurement					GOP	27,024.00	27,024.00		
	Update Seminar on Penal Laws, Part 1												
31010110001000	Catering Services	NPS-Region XI		Negotiated Procurement					GOP	36,000.00	36,000.00		
31010110001000	Tarpaulin backdrop	NPS-Region XI		Negotiated Procurement					GOP	800.00	800.00		
	Public Accountability Seminar for NPS XI Prosecutors												
31010110001000	Catering Services	NPS-Region XI		Negotiated Procurement					GOP	36,000.00	36,000.00		
31010110001000	Tarpaulin backdrop	NPS-Region XI		Negotiated Procurement					GOP	800.00	800.00		

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Public Accountability Seminar for NPS XI Support Staff												
31010110001000	Catering Services	NPS-Region XI		Negotiated Procurement					GOP	36,000.00	36,000.00		
31010110001000	Tarpaulin backdrop	NPS-Region XI		Negotiated Procurement					GOP	800.00	800.00		
	Update Seminar on Penal Laws, Part 2												
31010110001000	Catering Services	NPS-Region XI		Negotiated Procurement					GOP	36,000.00	36,000.00		
31010110001000	Tarpaulin backdrop	NPS-Region XI		Negotiated Procurement					GOP	800.00	800.00		
	Public Service Excellence Seminar for NPS XI Prosecutors												
31010110001000	Catering Services	NPS-Region XI		Negotiated Procurement					GOP	36,000.00	36,000.00		
31010110001000	Tarpaulin backdrop	NPS-Region XI		Negotiated Procurement					GOP	800.00	800.00		
	Public Service Excellence Seminar for NPS XI Support Staff												
31010110001000	Catering Services	NPS-Region XI		Negotiated Procurement					GOP	36,000.00	36,000.00		
31010110001000	Tarpaulin backdrop	NPS-Region XI		Negotiated Procurement					GOP	800.00	800.00		
Subtotal REGION XI-->										1,083,902.00	1,083,902.00		
Region XII - Delegated to Regional BAC													
Training Expenses													
	Training/Seminar from Civil Service Commission												
310101100001000	Accommodation	NPS		Negotiated Procurement					GOP	15,000.00	15,000.00		
310101100001000	Meals	NPS		Negotiated Procurement					GOP	35,000.00	35,000.00		
310101100001000	Tarpaulin and other Miscellaneous Expenses	NPS		Negotiated Procurement					GOP	2,000.00	2,000.00		
	Training/Seminar from DOJ for NPS XII Prosecutors and Support Staff												
310101100001000	Accommodation	NPS		Negotiated Procurement					GOP	15,000.00	15,000.00		
310101100001000	Meals	NPS		Negotiated Procurement					GOP	35,000.00	35,000.00		
310101100001000	Tarpaulin and other Miscellaneous Expenses	NPS		Negotiated Procurement					GOP	2,000.00	2,000.00		
	Gender and Development Seminar												
310101100001000	Accommodation	NPS		Negotiated Procurement					GOP	35,000.00	35,000.00		
310101100001000	Meals	NPS		Negotiated Procurement					GOP	50,000.00	50,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310101100001000	Tarpaulin and other Miscellaneous Expenses	NPS		Negotiated Procurement					GOP	5,000.00	5,000.00		
	NPS Region XII Seal of Excellence Awards, Year-end Assessment and Strategic Planning Seminar												
310101100001000	Lease of Venue (inclusive of accommodation and meals)	NPS		Negotiated Procurement					GOP	300,000.00	300,000.00		
310101100001000	Tarpaulin and other Miscellaneous Expenses	NPS		Negotiated Procurement					GOP	1,593.00	1,593.00		
Subtotal REGION XII -->										495,593.00	495,593.00		
Region XIII - Delegated to Regional BAC													
Training Expenses													
	Training for Prosecutors and Staff												
310101100001000	Meals and Snacks	NPS-Region XIII		Negotiated Procurement					GOP	94,482.00	94,482.00		
	Training for Prosecutors												
310101100001000	Meals and Snacks	NPS-Region XIII		Negotiated Procurement					GOP	89,982.00	89,982.00		
310101100001000	Tarpaulin	NPS-Region XIII		Negotiated Procurement					GOP	1,000.00	1,000.00		
	Annual GAD Training												
310101100001000	Meals and Snacks	NPS-Region XIII		Negotiated Procurement					GOP	195,000.00	195,000.00		
310101100001000	Tarpaulin	NPS-Region XIII		Negotiated Procurement					GOP	2,000.00	2,000.00		
310101100001000	Plaques and Awards	NPS-Region XIII		Negotiated Procurement					GOP	17,169.00	17,169.00		
Subtotal REGION XIII -->										399,633.00	399,633.00		
Region XIV - Delegated to Regional BAC													
Lease of Venue													
	Regional Conference Performance Management & Training Workshop												
310101100001000	Meal & Snacks	NPS-Region XIV		Negotiated Procurement					GOP	200,000.00	200,000.00		
310101100001000	Airfare	NPS-Region XIV		Agency-to-Agency					GOP	80,000.00	80,000.00		
310101100001000	Supplies	NPS-Region XIV		Agency-to-Agency					GOP	12,255.00	12,255.00		
	Gender and Development Training Workshop for NPS Support Staff												
310101100001000	Meal & Snacks	NPS-Region XIV		Negotiated Procurement					GOP	40,000.00	40,000.00		
310101100001000	Airfare	NPS-Region XIV		Agency-to-Agency					GOP	11,000.00	11,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310101100001000	Supplies	NPS-Region XIV	Negotiated Procurement					GOP	5,058.00	5,058.00		
	<i>Training on Monitoring Reporting and Statistical system for NPS Support Staff</i>											
310101100001000	Meal & Snacks	NPS-Region XIV	Negotiated Procurement					GOP	20,000.00	20,000.00		
310101100001000	Airfare	NPS-Region XIV	Agency-to-Agency					GOP	4,000.00	4,000.00		
310101100001000	Supplies	NPS-Region XIV	Negotiated Procurement					GOP	2,659.00	2,659.00		
	<i>Civil Service Commission Training</i>											
310101100001000	Training Registration	NPS-Region XIV	Agency-to-Agency					GOP	30,000.00	30,000.00		
Subtotal REGION XIV -->									404,972.00	404,972.00		
B. Witness Protection Security and Benefits Program (WPSBP)												
310102100001000	Highly Technical Consultant (4 pax)	WPSBP	Negotiated Procurement					GOP	2,708,000.00	2,708,000.00		
Subtotal WPSBP -->									2,708,000.00	2,708,000.00		
C. Committee for the Special Protection of Children (CSPC)												
Training Expenses												
310103100001000	Training/Seminar	Office of OIC Asec Ma Nerissa Molina-Carpio	Negotiated Procurement					GOP	30,000.00	30,000.00		
310103100001000	Local Transportation Expense	Office of OIC Asec Ma Nerissa Molina-Carpio	Negotiated Procurement					GOP	20,000.00	20,000.00		
Other Supplies												
310103100001000	Supplies not available in Procurement Service (PS)	Office of OIC Asec Ma Nerissa Molina-Carpio	Public Bidding					GOP	7,754.50	7,754.50		
310103100001000	Paper, A4 with DOJ Letterhead	Office of OIC Asec Ma Nerissa Molina-Carpio	Negotiated Procurement					GOP	3,100.00	3,100.00		
Subtotal CSPC -->									60,854.50	60,854.50		
G. Administrative Order No. 35 Secretariat												
Training and Scholarship Expenses												
Three (3) Trainings for Prosecutors, Investigators and Other Relevant Personnel in different areas												
	<i>Regional Training of Prosecutors, Investigators and Other Relevant Personnel (NCR 2nd Wave)</i>											

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310103200001000	Lease of venue for the continuation of the AO35 Regional Training of Prosecutors, Investigators and other relevant personnel (venue, hotel accommodation with meals, kits, honoraria)	AO 35		Negotiated Procurement					GOP	3,000,000.00	3,000,000.00		
Office Supplies													
310103200001000	Supplies not available in Procurement Service (PS)	AO 35		Public Bidding					GOP	68,197.80	68,197.80		
310103200001000	Consumables for Epson Printers	AO 35		Public Bidding					GOP	4,586.40	4,586.40		
310103200001000	Consumables for Ineo Develop 283 Printers	AO 35		Direct Contracting					GOP	19,800.00	19,800.00		
Professional Services													
310103200001000	Consultancy Service	AO 35		Negotiated Procurement					GOP	600,000.00	600,000.00		
Advertising Expenses													
310103200001000	Calendar/T-Shirts/Poster dissemination	AO 35		Negotiated Procurement					GOP	118,000.00	118,000.00		
Printing and Publication													
310103200001000	Printing and Publishing of the AO35 Manual/Primer	AO 35		Negotiated Procurement					GOP	400,000.00	400,000.00		
Representation Expenses													
310103200001000	TWG Meeting	AO 35		Negotiated Procurement					GOP	112,000.00	112,000.00		
310103200001000	Inter-Agency Committee Meeting	AO 35		Negotiated Procurement					GOP	400,000.00	400,000.00		
310103200001000	IAC-TWG Meeting	AO 35		Negotiated Procurement					GOP	950,000.00	950,000.00		
310103200001000	Mid-Year Assessment/ Strategic Planning	AO 35		Negotiated Procurement					GOP	300,000.00	300,000.00		
310103200001000	Case Conferences	AO 35		Negotiated Procurement					GOP	900,000.00	900,000.00		
Traveling expenses													
310103200001000	Airfare - Local	AO 35		Negotiated Procurement					GOP	120,000.00	120,000.00		
310103200001000	Airfare - Foreign	AO 35		Negotiated Procurement					GOP	2,100,000.00	2,100,000.00		
Communication Expenses													
310103200001000	Mobile	AO 35		Negotiated Procurement					GOP	6,000.00	6,000.00		
Sub-total (AO 35) -->										9,098,584.20	9,098,584.20		
Corrections Program													

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
B. Board of Claims (BOC)													
Representation Expenses													
Provincial Information Dissemination Campaign and Caravan (Visayas)													
310200100002000	Airfare			Negotiated Procurement					GOP	120,000.00	120,000.00		
310200100002000	Room Accommodation, Meals and other services			Negotiated Procurement					GOP	200,000.00	200,000.00		
310200100002000	Vehicle Rental for Caravan			Negotiated Procurement					GOP	20,000.00	20,000.00		
310200100002000	Plaque (Recognition of Special Guest)			Negotiated Procurement					GOP	4,000.00	4,000.00		
310200100002000	Tarpaulin			Negotiated Procurement					GOP	1,800.00	1,800.00		
Provincial Information Dissemination Campaign and Caravan (Mindanao)													
310200100002000	Airfare			Negotiated Procurement					GOP	120,000.00	120,000.00		
310200100002000	Room Accommodation, Meals and other services			Negotiated Procurement					GOP	200,000.00	200,000.00		
310200100002000	Vehicle Rental for Caravan			Negotiated Procurement					GOP	20,000.00	20,000.00		
310200100002000	Plaque (Recognition of Special Guest)			Negotiated Procurement					GOP	4,000.00	4,000.00		
310200100002000	Tarpaulin			Negotiated Procurement					GOP	1,800.00	1,800.00		
Provincial Information Dissemination Campaign and Caravan (Mindanao)													
310200100002000	Airfare			Negotiated Procurement					GOP	120,000.00	120,000.00		
310200100002000	Room Accommodation, Meals and other services			Negotiated Procurement					GOP	200,000.00	200,000.00		
310200100002000	Vehicle Rental for Caravan			Negotiated Procurement					GOP	20,000.00	20,000.00		
310200100002000	Plaque (Recognition of Special Guest)			Negotiated Procurement					GOP	4,000.00	4,000.00		
310200100002000	Tarpaulin			Negotiated Procurement					GOP	1,800.00	1,800.00		
Provincial Information Dissemination Campaign and Caravan (Mindanao)													
310200100002000	Airfare			Negotiated Procurement					GOP	120,000.00	120,000.00		
310200100002000	Room Accommodation, Meals and other services			Negotiated Procurement					GOP	200,000.00	200,000.00		
310200100002000	Vehicle Rental for Caravan			Negotiated Procurement					GOP	20,000.00	20,000.00		
310200100002000	Plaque (Recognition of Special Guest)			Negotiated Procurement					GOP	4,000.00	4,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200100002000	Tarpaulin			Negotiated Procurement					GOP	1,800.00	1,800.00		
	Mid-Year Assessment of Performance and Capacity Building												
310200100002000	Room Accommodation, Meals and other services			Negotiated Procurement					GOP	350,000.00	350,000.00		
310200100002000	Bus Rental			Negotiated Procurement					GOP	50,000.00	50,000.00		
	Provincial Information Dissemination Campaign and Caravan (Visayas)												
310200100002000	Airfare			Negotiated Procurement					GOP	120,000.00	120,000.00		
310200100002000	Room Accommodation, Meals and other services			Negotiated Procurement					GOP	200,000.00	200,000.00		
310200100002000	Vehicle Rental for Caravan			Negotiated Procurement					GOP	20,000.00	20,000.00		
310200100002000	Plaque (Recognition of Special Guest)			Negotiated Procurement					GOP	4,000.00	4,000.00		
310200100002000	Tarpaulin			Negotiated Procurement					GOP	1,800.00	1,800.00		
	Provincial Information Dissemination Campaign and Caravan (Luzon)												
310200100002000	Room Accommodation, Meals and other services			Negotiated Procurement					GOP	200,000.00	200,000.00		
310200100002000	Vehicle Rental for Caravan			Negotiated Procurement					GOP	20,000.00	20,000.00		
310200100002000	Plaque (Recognition of Special Guest)			Negotiated Procurement					GOP	4,000.00	4,000.00		
310200100002000	Tarpaulin			Negotiated Procurement					GOP	1,800.00	1,800.00		
	Provincial Information Dissemination Campaign and Caravan (Luzon)												
310200100002000	Room Accommodation, Meals and other services			Negotiated Procurement					GOP	200,000.00	200,000.00		
310200100002000	Vehicle Rental for Caravan			Negotiated Procurement					GOP	20,000.00	20,000.00		
310200100002000	Plaque (Recognition of Special Guest)			Negotiated Procurement					GOP	4,000.00	4,000.00		
310200100002000	Tarpaulin			Negotiated Procurement					GOP	1,800.00	1,800.00		
	Year-end Assessment and Annual Corporate Planning												
310200100002000	Room Accommodation, Meals and other services			Negotiated Procurement					GOP	350,000.00	350,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200100002000	Bus Rental			Negotiated Procurement					GOP	50,000.00	50,000.00		
Other Representation Expenses													
310200100002000	BOC Uniform for Information Dissemination Campaign and Caravan (T-Shirt with BOC logo)			Negotiated Procurement					GOP	100,000.00	100,000.00		
310200100002000	Special Paper for Certificate of Participation			Negotiated Procurement					GOP	40,000.00	40,000.00		
310200100002000	Cell Cards			Negotiated Procurement					GOP	12,000.00	12,000.00		
Printing and Publication													
310200100002000	BOC Handbooks, Posters and Leaflets (for information dissemination)			Negotiated Procurement					GOP	458,000.00	458,000.00		
310200100002000	Printing of VCF Receipts			Negotiated Procurement					GOP	400,000.00	400,000.00		
310200100002000	BOC Letterhead			Negotiated Procurement					GOP	100,000.00	100,000.00		
Other Supplies													
310200100002000	Supplies not available in Procurement Service (PS)			Negotiated Procurement					GOP	34,200.00	34,200.00		
310200100002000	Toner, Drum Kit for Muratec MFX-2835R			Negotiated Procurement					GOP	99,688.00	99,688.00		
Sub-total (BOC) -->										4,224,488.00	4,224,488.00		

Legal Service Program														
A. Legal Staff														
Travel Expenses - Local														
310300100001000	Roundtrip airfare, transportation, and related expenses, for meetings, seminars, conferences and trainings attended by the Legal Staff (such as activities under the Refugee and Stateless Persons Protection Unit)		Legal Staff	Negotiated Procurement						GOP	360,000.00	360,000.00		
Travel Expenses - Foreign														

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310300100001000	Negotiations of proposed treaties on extradition, mutual legal assistance in criminal matters and transfer of sentenced persons at the ASEAN, and with the following indicative list of countries: China, Macau, Mongolia, Saudi Arabia, Iran, Vietnam, United Arab Emirates, Kuwait, Brazil, India, Cambodia, Peru, Mexico, Mauritius, Timor Leste, Kazakhstan, South Africa, Israel, Nigeria, Sri Lanka, Iraq and Russia	Legal Staff		Negotiated Procurement					GOP	593,000.00	593,000.00		
310300100001000	Attendance in Meetings/Conferences under the auspices of the United Nations, ASEAN, Hague Conference on Private International Law, International Organizations where the Philippines is a member, and bilateral/multilateral dialogues with other countries and other meetings/conference pursuant to treaty/convention obligations and other forms of international cooperation	Legal Staff		Negotiated Procurement					GOP	1,800,000.00	1,800,000.00		
Training Expenses													
	Training/conference on the Hague Convention on the Civil Aspect of International Child Abduction												
310300100001000	Meals and Venue	Legal Staff		Negotiated Procurement					GOP	50,000.00	50,000.00		
	Training on International Legal Cooperation - Extradition and Mutual Legal Assistance in Criminal Matters												
310300100001000	Meals and Venue	Legal Staff		Negotiated Procurement					GOP	190,000.00	190,000.00		
	Training for government agencies on refugee and statelessness issues												
310300100001000	Meals and Venue	Legal Staff		Negotiated Procurement					GOP	100,000.00	100,000.00		
Other Subscription Expenses													
310300100001000	Subscription expenses for the Legal Staff and the Library	Legal Staff		Negotiated Procurement					GOP	465,000.00	465,000.00		
Representation Expenses													

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<i>Meetings on the proposed treaties on extradition, mutual legal assistance in criminal matters and transfer of sentenced persons with the ASEAN, and the following countries: China, Macau, Mongolia, Saudi Arabia, Iran, Vietnam, United Arab Emirates, Kuwait, Brazil, India, Cambodia, Peru, Mexico, Mauritius, Timor Leste, Kazakhstan, South Africa, Israel, Nigeria, Sri Lanka, Iraq and Russia</i>												
310300100001000	Meals and Venue	Legal Staff		Negotiated Procurement					GOP	700,000.00	700,000.00		
	<i>Inter-Agency Meetings/dialogues relating to refugees and stateless persons</i>												
310300100001000	Meals and Venue	Legal Staff		Negotiated Procurement					GOP	220,000.00	220,000.00		
	<i>Re-Orientation and Organizational Planning of the Legal Staff</i>												
310300100001000	Meals and Venue	Legal Staff		Negotiated Procurement					GOP	190,000.00	190,000.00		
	<i>Year-End Assessment</i>												
310300100001000	Meals and Venue	Legal Staff		Negotiated Procurement					GOP	120,000.00	120,000.00		
	<i>Development of National Actions Plan to end statelessness and accession to the 1961 Convention on the Reduction of Statelessness</i>												
310300100001000	Meals and Venue	Legal Staff		Negotiated Procurement					GOP	70,500.00	70,500.00		
	<i>Workshops/meetings/desk review, mapping, identification and/or related activities on Japanese descent and Indonesian descent projects in relation to statelessness</i>												
310300100001000	Meals and Venue	Legal Staff		Negotiated Procurement					GOP	49,500.00	49,500.00		
Other Supplies and Materials Expense													
310300100001000	Tokens (for meetings/conferences)	Legal Staff		Negotiated Procurement					GOP	30,000.00	30,000.00		
310300100001000	Supplies not available in Procurement Service (PS)	Legal Staff		Public Bidding					GOP	70,790.40	70,790.40		
310300100001000	Toner for Epson L4160 printer	Legal Staff		Public Bidding					GOP	7,500.00	7,500.00		
310300100001000	Consumables for Develop Ineo 287 photocopier	Legal Staff		Direct Contracting					GOP	74,126.60	74,126.60		
310300100001000	Consumables for Sharp AR-6031N photocopier	Legal Staff		Direct Contracting					GOP	69,966.60	69,966.60		
Sub-total (Legal Staff) -->										5,160,383.60	5,160,383.60		
B. Office for Alternative Dispute Resolution (OADR)													

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Consultancy Service													
310300100002000	Hiring of Highly Technical Consultant for the OADR Manual of Operations	OADR		Negotiated Procurement					GOP	480,000.00	480,000.00		
310300100002000	Highly Technical Consultant for NPS Mediation	OADR		Negotiated Procurement					GOP	240,000.00	240,000.00		
310300100002000	Hiring of Highly Technical Consultant for OADR Website	OADR		Negotiated Procurement					GOP	160,000.00	160,000.00		
Representation Expenses													
	Nationwide Conference on the Accreditation of ADR Stakeholder (NCR)												
310300100002000	Accommodation & Meals	OADR		Negotiated Procurement					GOP	110,000.00	110,000.00		
310300100002000	Transportation	OADR		Negotiated Procurement					GOP	10,000.00	10,000.00		
310300100002000	Materials/ Suplies/ Communications	OADR		Negotiated Procurement					GOP	20,000.00	20,000.00		
	Nationwide Conference on the Accreditation of ADR Stakeholder (Luzon)												
310300100002000	Accommodation & Meals	OADR		Negotiated Procurement					GOP	130,000.00	130,000.00		
310300100002000	Transportation	OADR		Negotiated Procurement					GOP	40,000.00	40,000.00		
310300100002000	Materials/ Suplies/ Communications	OADR		Negotiated Procurement					GOP	20,000.00	20,000.00		
	Nationwide Conference on the Accreditation of ADR Stakeholder (Visayas)												
310300100002000	Accommodation & Meals	OADR		Negotiated Procurement					GOP	152,500.00	152,500.00		
310300100002000	Transportation	OADR		Negotiated Procurement					GOP	80,000.00	80,000.00		
310300100002000	Materials/ Suplies/ Communications	OADR		Negotiated Procurement					GOP	20,000.00	20,000.00		
	Nationwide Conference on the Accreditation of ADR Stakeholder (Mindanao)												
310300100002000	Accommodation & Meals	OADR		Negotiated Procurement					GOP	152,500.00	152,500.00		
310300100002000	Transportation	OADR		Negotiated Procurement					GOP	80,000.00	80,000.00		
310300100002000	Materials/ Suplies/ Communications	OADR		Negotiated Procurement					GOP	20,000.00	20,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Conference and Mock Mediation and Arbitration competition for Student (NCR I-South)												
310300100002000	Meals			Negotiated Procurement					GOP	25,000.00	25,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	10,000.00	10,000.00		
310300100002000	Materials/ Suplies/ Communications			Negotiated Procurement					GOP	20,000.00	20,000.00		
	Conference and Mock Mediation and Arbitration competition for Student (NCR II-North)												
310300100002000	Meals			Negotiated Procurement					GOP	25,000.00	25,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	10,000.00	10,000.00		
310300100002000	Materials/ Suplies/ Communications			Negotiated Procurement					GOP	20,000.00	20,000.00		
	Conference on E.O. No. 97 (NCR I-South)												
310300100002000	Accommodation & Meals			Negotiated Procurement					GOP	110,000.00	110,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	10,000.00	10,000.00		
310300100002000	Materials/ Suplies/ Communications			Negotiated Procurement					GOP	20,000.00	20,000.00		
	Conference on E.O. No. 97 (NCR II-North)												
310300100002000	Accommodation & Meals			Negotiated Procurement					GOP	110,000.00	110,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	10,000.00	10,000.00		
310300100002000	Materials/ Suplies/ Communications			Negotiated Procurement					GOP	20,000.00	20,000.00		
	Corporate Planning												
310300100002000	Accommodation & Meals			Negotiated Procurement					GOP	205,000.00	205,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	10,000.00	10,000.00		
310300100002000	Materials/ Suplies/ Communications			Negotiated Procurement					GOP	5,000.00	5,000.00		
	Mid-Year Assessment												
310300100002000	Venue & Meals			Negotiated Procurement					GOP	140,000.00	140,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	10,000.00	10,000.00		
310300100002000	Materials/ Suplies/ Communications			Negotiated Procurement					GOP	5,000.00	5,000.00		
	Year-end Assessment												

CODE (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310300100002000	Venue & Meals	OADR	Negotiated Procurement					GOP	140,000.00	140,000.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	10,000.00	10,000.00		
310300100002000	Materials/ Suplies/ Communications	OADR	Negotiated Procurement					GOP	10,000.00	10,000.00		
	Assessment of the Existing OADR Accreditation Guidelines for Possible Amendments including International Organizations											
310300100002000	Meals	OADR	Negotiated Procurement					GOP	25,000.00	25,000.00		
	Stakeholders Forum on Mediation in the NPS (Mindanao #1)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	152,500.00	152,500.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	80,000.00	80,000.00		
	Stakeholders Forum on Mediation in the NPS (Mindanao #2)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	152,500.00	152,500.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	80,000.00	80,000.00		
	Stakeholders Forum on Mediation in the NPS (Luzon #1)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	152,500.00	152,500.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	80,000.00	80,000.00		
	Stakeholders Forum on Mediation in the NPS (Luzon #2)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	152,500.00	152,500.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	80,000.00	80,000.00		
	Launching of the Pilot Implementation of the Rules on Mediation on the National Prosecution Service (Mindanao)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	152,500.00	152,500.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	80,000.00	80,000.00		
	Launching of the Pilot Implementation of the Rules on Mediation on the National Prosecution Service (Luzon)											

CODE (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	152,500.00	152,500.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	80,000.00	80,000.00		
Printing and Publication												
310300100002000	Printing and Publication of Newsletter	OADR	Negotiated Procurement					GOP	150,000.00	150,000.00		
310300100002000	Printing and Publication of Accomplishment Report and Journal	OADR	Negotiated Procurement					GOP	150,000.00	150,000.00		
310300100002000	Printing of Accreditation Manuals, etc	OADR	Negotiated Procurement					GOP	400,000.00	400,000.00		
Advertising Expense												
310300100002000	Commemoration of Enactment of R.A. No. 9285 (Publication of Newspaper)	OADR	Negotiated Procurement					GOP	500,000.00	500,000.00		
310300100002000	Newspaper Advertisement for the Commemoration of National ADR Day	OADR	Negotiated Procurement					GOP	500,000.00	500,000.00		
Other Supplies and Materials Expense												
310300100002000	Supplies not available in Procurement Service (PS)	OADR	Public Bidding					GOP	341,495.00	341,495.00		
310300100002000	OADR Advocacy Items (Canvass Tote Bag, Memopad set, and lanyard, etc.) including print and layouts of OADR logo	OADR	Negotiated Procurement					GOP	150,000.00	150,000.00		
310300100002000	Printing of Tarpaulins for the Commemoration of Enactment of R.A. #9285	OADR	Negotiated Procurement					GOP	10,000.00	10,000.00		
310300100002000	OADR Advocacy T-shirt	OADR	Negotiated Procurement					GOP	250,000.00	250,000.00		
Other Subscription Expenses												
310300100002000	OADR Books and Other Literatures	OADR	Negotiated Procurement					GOP	450,000.00	450,000.00		
Rents - Buildings and Structures												
310300100002000	Rental of Office Space for NPS Mediation Office	OADR	Negotiated Procurement					GOP	1,000,000.00	1,000,000.00		
Training Expenses												
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area I)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	260,000.00	260,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications	OADR	Negotiated Procurement					GOP	16,000.00	16,000.00		
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area II)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	260,000.00	260,000.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications	OADR	Negotiated Procurement					GOP	16,000.00	16,000.00		
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area III)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	260,000.00	260,000.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications	OADR	Negotiated Procurement					GOP	16,000.00	16,000.00		
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area IV)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	260,000.00	260,000.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications	OADR	Negotiated Procurement					GOP	16,000.00	16,000.00		
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area V)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	260,000.00	260,000.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications	OADR	Negotiated Procurement					GOP	16,000.00	16,000.00		
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area VI)											
310300100002000	Accommodation and Meals	OADR	Negotiated Procurement					GOP	260,000.00	260,000.00		
310300100002000	Transportation	OADR	Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications	OADR	Negotiated Procurement					GOP	16,000.00	16,000.00		
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area VII)											

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310300100002000	Accommodation and Meals			Negotiated Procurement					GOP	260,000.00	260,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications			Negotiated Procurement					GOP	16,000.00	16,000.00		
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area VIII)												
310300100002000	Accommodation and Meals			Negotiated Procurement					GOP	260,000.00	260,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications			Negotiated Procurement					GOP	16,000.00	16,000.00		
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area IX)												
310300100002000	Accommodation and Meals			Negotiated Procurement					GOP	260,000.00	260,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications			Negotiated Procurement					GOP	16,000.00	16,000.00		
	Basic ADR Skills Training for Lupong Tagapamayapa, etc. (Area X)												
310300100002000	Accommodation and Meals			Negotiated Procurement					GOP	260,000.00	260,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	74,000.00	74,000.00		
310300100002000	Materials/ Supplies/ Communications			Negotiated Procurement					GOP	16,000.00	16,000.00		
	OADR Manual of Operation Workshop												
310300100002000	Accommodation, Venue and Meals			Negotiated Procurement					GOP	350,000.00	350,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	30,000.00	30,000.00		
310300100002000	Materials/ Supplies/ Communications			Negotiated Procurement					GOP	20,000.00	20,000.00		
	Consultation meeting and Workshop for the OADR Marketing Campaign												
310300100002000	Venue and Meals			Negotiated Procurement					GOP	350,000.00	350,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	30,000.00	30,000.00		
310300100002000	Materials/ Supplies/ Communications			Negotiated Procurement					GOP	20,000.00	20,000.00		
	Capacity Building on Social Marketing												

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310300100002000	Accommodation, Venue and Meals			Negotiated Procurement					GOP	250,000.00	250,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	30,000.00	30,000.00		
310300100002000	Materials/ Supplies/ Communications			Negotiated Procurement					GOP	20,000.00	20,000.00		
	Development of Marketing Campaign												
310300100002000	Accommodation, Venue and Meals			Negotiated Procurement					GOP	250,000.00	250,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	30,000.00	30,000.00		
310300100002000	Materials/ Supplies/ Communications			Negotiated Procurement					GOP	20,000.00	20,000.00		
	NPS Mediation Training Luzon Batch 1												
310300100002000	Accommodation, Venue and Meals			Negotiated Procurement					GOP	900,000.00	900,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	150,000.00	150,000.00		
	NPS Mediation Training Luzon Batch 2												
310300100002000	Accommodation, Venue and Meals			Negotiated Procurement					GOP	900,000.00	900,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	150,000.00	150,000.00		
	NPS Mediation Training Mindanao Batch 1												
310300100002000	Accommodation, Venue and Meals			Negotiated Procurement					GOP	900,000.00	900,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	150,000.00	150,000.00		
	NPS Mediation Training Mindanao Batch 2												
310300100002000	Accommodation, Venue and Meals			Negotiated Procurement					GOP	900,000.00	900,000.00		
310300100002000	Transportation			Negotiated Procurement					GOP	150,000.00	150,000.00		
Sub-total (OADR) -->										17,061,495.00	17,061,495.00		
GRAND TOTAL										106,585,284.01	106,585,284.01		-

Prepared by:

Submitted by:

Funds Available:

CODE (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	

Sgd. EDITHA D. CRUZ
Chief-Procurement Management Division

Sgd. Engr. RODOLFO C. FLORENTIN
Director II - Administrative Service

Sgd. EVA D. LEONARDO
OIC-Chief, Budget Division

Recommending Approval:

Sgd. ASec MARGARET V. CASTILLO-PADILLA
Chairperson

Sgd. SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson

Sgd. ASP ALEJANDRO C. DAGUIO
Member

Sgd. DIR. DANILO D. BULOSAN
Member

Sgd. DIR. LIZA B. DE LEON
Member

Sgd. ATTY. JO ANN R. ALCID
Member

Sgd. DIR. MARIA LUISA D.V. OLITOQUIT
Member

Approved/Disapproved :

Sgd. ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018