

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Justice effectively and efficiently administered

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Justice effectively and efficiently administered		
LAW ENFORCEMENT PROGRAM		
PROSECUTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	80.0%	80%
Output Indicators		
1. Percentage of criminal complaints resolved during the period	86.63%	88%
2. Percentage of cases pending within 120 days	60%	60%
WITNESS PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution in cases with witnesses covered by the program	88%	88%
Output Indicators		
1. Percentage of applications for witness coverage acted upon during the period	100%	100%
2. Percentage of witnesses with no untoward incident/s	100%	100%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecutions	85.84%	86%
Output Indicators		
1. Number of law enforcers and service providers trained	5,250	6,620
2. Percentage of investigations completed	89%	89%
CORRECTIONS PROGRAM		
Outcome Indicator		
1. Percentage of parolees and pardonees not recommended into prison due to reoffending or other infractions	98.37%	98.50%
Output Indicators		
1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	98.62%	99%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s day after Board decision	99.0%	99%
3. Percentage of victim compensation claims acted upon during the period	94.84%	95%

GENERAL APPROPRIATIONS ACT, FY 2020

LEGAL SERVICES PROGRAM**Outcome Indicator**

1. Percentage of requests for legal services acted upon within the prescribed period/s

97.92%

98%

Output Indicators

1. Percentage of requests for legal services acted upon during the period

99%

99%

2. No. of ADR practitioners trained

560

600

3. Percentage of ADR accreditation applications acted upon during the period

72.97%

73%