

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2017  
DEPARTMENT OF JUSTICE  
Office of the Secretary

PAP CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				SOURCE OF FUND	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of ITB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
<b>Witness Protection, Security and Other Benefits Program</b>												
146003010200000	Motorcycle	WPSBP	Public Bidding					GOP	1,900,000.00		1,900,000.00	4 units Motorcycles with engine displacement not exceeding 650 cc per APMV No. D4-17-00021 issued by the DBM.
146003010200000	Passenger Van	WPSBP	Public Bidding					GOP	17,700,000.00		17,700,000.00	12 units passenger vans not exceeding P1,475,000 each with engine displacement not exceeding 2200 cc for gasoline and 3000 cc for diesel per authority issued by the DBM dated 23 October 2017.
<b>TOTAL, WPSB --&gt;</b>									<b>19,600,000.00</b>		<b>19,600,000.00</b>	
<b>Implementation of AO 35</b>												
146004100300003	IAC Meeting	AO 35	Negotiated Procurement (Sec. 53.10 of RA 9184)					GOP	91,000.00	91,000.00		Lease of Venue for 1 day IAC meeting
146004100300003	Printing of Corrections Manual on Time Allowance	AO 35	Small Value Procurement					GOP	500,000.00	500,000.00		Printing and binding of 7000 copies of Uniform Manual for Time Allowances and Service of Sentence
<b>TOTAL, AO 35 --&gt;</b>									<b>591,000.00</b>	<b>591,000.00</b>		
<b>GRAND TOTAL --&gt;</b>									<b>20,191,000.00</b>	<b>591,000.00</b>	<b>19,600,000.00</b>	

Prepared by:


  
MAGIE T. PASCUAL  
BAC-Secretariat

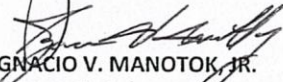
Submitted by:

  
ATTY. MARIA CHARINA B. DY PO  
Director IV, Technical Staff  
Head, BAC-Secretariat/TWG


PAP CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				SOURCE OF FUND	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of ITB/REI	Sub /Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	

Recommending Approval:

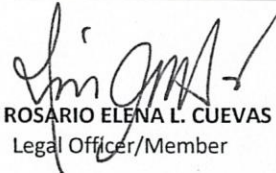
  
**CSC RICARDO V. PARAS III**  
 Chairperson

  
**SC IGNACIO V. MANOTOK, JR.**  
 Vice Chairperson

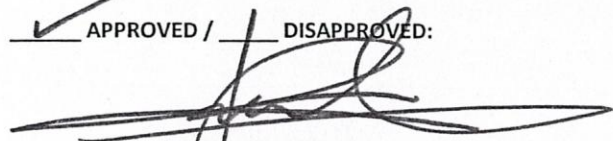
  
**DIR. LIZA B. DE LEON**  
 Member

  
**DIR. DANILO D. BULOSAN**  
 Member

  
**OIC-DIR. RYAN C. THOMAS**  
 Member

  
**SC ROSARIO ELENA L. CUEVAS**  
 Legal Officer/Member

**SASP JOSELITA C. MENDOZA**  
 Member

APPROVED /  DISAPPROVED:  
  
**RAYMUND L. MECATE**  
 Undersecretary