

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2022**

Sequence No.: 2022-013759

Organization: Department of Justice

Organization Category: National Government, Line Agency

Organization Hierarchy: Department of Justice

Total Budget/GAA of Organization: 7,055,015,000.00

Total GAD Budget 2,165,379,430.20 Primary Sources 2,165,379,430.20

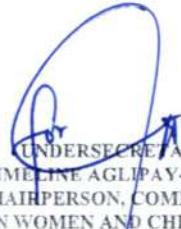
Other Sources 0.00

% of GAD Allocation: 30.69%

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office	
1	2	3	4	5	6	7	8	9	
CLIENT-FOCUSED ACTIVITIES									
1	Lack of privacy in interviewing victims of gender-related crimes	Lack of privacy in interviewing victims of gender-related crimes	Provision of privacy to victims protecting the confidentiality of their stories	PAP: Law Enforcement/Prosecution sub-program	Provision of an equipped investigation or interview room during the first quarter of 2022	No. of established investigation/interview room conducive to protect the confidentiality and privacy of victims - 1 investigation/interview room established	50,000.00	GAA	NPS-Regional Prosecution Office (ORP 2)



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 EMMELINE AGLIPAY-VILLAR
 CHAIRPERSON, COMMITTEE
 ON WOMEN AND CHILDREN


 SECRETARY MENARDO I.
 GUEVARRA
 SECRETARY



REPORT GENERATED: 06/15/2022
PAGE 1 OF 7



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2	Low level of consciousness and understanding of gender sensitivity	Lack of knowledge and information on the laws and policies promoting gender sensitivity	To have more assertive people in the community of their right to gender sensitivity	PAP: PAP: Law Enforcement/Prosecution sub-program	Conduct an advocacy forum on gender sensitivity among women sectors in the region	No. of advocacy forum conducted No. of participants- One forum conducted with at least 100 participants 60 female and 40 male participants	50,000.00	GAA	NPS-Regional Prosecution Office
3	Low level of awareness of the law enforcers on the mandate on gender and development	Lack of information on the relevant laws and policies relating to gender and development	To have more gender sensitive and more effective law enforcers	PAP: PAP: Law Enforcement/Prosecution sub-program	Orientation seminar for law enforcement officers on GAD policies and relevant updates	No. of seminar conducted No. of participants attended - One seminar conducted with 100 participants 60 female and 40 male participants	50,000.00	GAA	NPS-Regional Prosecution Office
4	Low level of awareness of the law enforcers on the mandate on gender and development	Lack of venue for awareness raising	To raise awareness among college students about the Magna Carta for Women and gender-related cases such as sexual harassments, VAWC	PAP: PAP: Law Enforcement/Prosecution sub-program	Online seminar on Magna Carta for Women	No. of seminar conducted No. of participants trained on Magna Carta for Women - One online seminar with 24 women student leaders from different colleges in Region 12 who are trained on the Magna Carta for Women	3,600.00	GAA	NPS-Regional Prosecution Office

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5	Low level of awareness of the law enforcers on the mandate on gender and development	Lack of awareness on DOJ Programs	To promote the support programs of DOJ such as the Witness Protection and victims compensation program and access to legal services/remedies	PAP: PAP: Law Enforcement/Prosecution sub-program	Online information campaign on the support program of the DOJ	No. of forums conducted No. of participants attended - one forum with 80 participants from law enforcement agencies one forum with 27 participants from the selected LGUs 20 males and 7 females participants	67,200.00	GAA	NPS-Regional Prosecution Office
6	Continued victimization of women and girls on the common cybercrimes, online gender based sexual harassments	Increased in the victimization by cyber-criminals and occurrence of gender based sexual harassments online	Improved knowledge on the issues of common cybercrimes and cyber related threat and trends to avoid them	MFO: Special Protection and Enforcement	Conduct of a webinar series entitled DOJ Cyber Hygiene for all webinar	No of participants trained No. of webinar conducted - 50 participants trained on cyber related issues and trends 25 females and 25 males participant with 4 webinars conducted	100,000.00	GAA	Office of the Cybercrime

ORGANIZATION-FOCUSED ACTIVITIES



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7	Understanding and appreciation of GAD policies laws and concepts	Low level of awareness on GAD policies laws and concepts	Increased awareness and skills of prosecutors and support staff on GAD concepts, laws and policies	PAP: PAP: Law Enforcement/Prosecution sub-program	GAD Seminar for prosecutors and staff	No. of GAD seminar/session conductedNo. of prosecutors and staff participated - 14 GAD session for all the Regional Prosecution Offices at least 50 prosecutors and support-staff trained per session 30 males and 20 females participant	1,860,000.00	GAA	NPS-Regional prosecution Office
8	Capacity Building on gender sensitivity for protection against gender based violence	Inadequate knowledge of employees on GAD laws policies and concepts	To develop awareness and instill basic knowledge among employees on the basic knowledge, gender issues and GAD concepts for application at home workplace and the community	GASS: General Administration Support Service	Awareness campaign during the Women's Month and the 8 day campaign to end violence against women	No. of session/activity conductedNo. of employees participated - 200 employees participated in the awareness campaign activity 100 males and 100 females participants	160,000.00	GAA	Administrative Service



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9	Capacity Building on gender sensitivity for protection against gender based violence	Inadequate knowledge of employees on GAD laws policies and concepts	To develop awareness and instill basic knowledge among employees on the basic knowledge, gender issues and GAD concepts for application at home workplace and the community	GASS: General Administration Support Service	Training/seminar on gender related laws and policies for the DOJ employees	No. of trainings conducted No. of staff trained on gender related laws and policies - Four trainings/ seminars conducted with 80 employees participating per training 50 males and 30 females employees	223,000.00	GAA	Administrative Service
10	Capacity Building on gender sensitivity for protection against gender based violence	Inadequate knowledge of employees on GAD laws policies and concepts	To develop awareness and instill basic knowledge among employees on the basic knowledge, gender issues and GAD concepts for application at home workplace and the community	MFO: Legal Services Program	Training/seminar on gender related laws and policies specifically on refugees and stateless persons	No. of staff trained on the policies relating to refugees and stateless persons - One trainings/seminar conducted with 80 employees trained on policy relating to refugees and stateless persons 40 females and 40 males participants	150,000.00	GAA	Legal Staff



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11	Capacity Building on gender sensitivity for protection against gender based violence	Lack of assessment on the impact of gender related activities to the organization	Develop assessment framework and gender impact of GAD related activities	GASS: General Administration Support Service	Hiring of GAD Consultant	No. of consultant hired - One Consultant hired	160,000.00	GAA	Planning and Management Service
12	Capacity Building on gender sensitivity for protection against gender based violence	Lack of personnel to assist on GAD related matters	To have additional human resource focusing on addressing and coordinating GAD related matters	GASS: General Administration Support Services	Hiring of One Job Order personnel for GAD related matters	No. of personnel hired - One Job Order personnel hired	169,970.40	GAA	Planning and Management Service

ATTRIBUTED PROGRAM

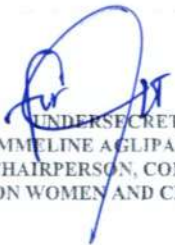
13					Anti-TIP operations, case build-up, coordination		51,424,604.00	GAA	Inter-Agency Council Against Trafficking in Persons
14					Investigation and resolution of major gender-related cases by prosecutors		2,110,911,055.80	GAA	National Prosecution Service

SUB-TOTAL 2,165,379,430.20 GAA

TOTAL GAD BUDGET 2,165,379,430.20



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REPORT GENERATED: 06/15/2022
PAGE 6 OF 7

Prepared By:

Approved By:

Date

Undersecretary Emmeline Aglipay-Villar

Secretary Menardo I. Guevarra

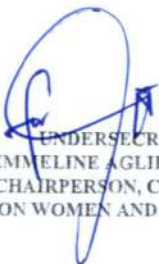
Chairperson, Committee on Women and Children

Secretary

06/14/2022



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PAGE 7 OF 7