

CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1

**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
OFFICE OF THE SECRETARY													
Representation Expenses													
Strategic Planning													
100000100001000	Accommodation, meals & other services (3 days, 2 nights for 50 pax)	OSEC		Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	95,000.00	95,000.00		
Year-end Assessment of Performance and Capacity Building													
100000100001000	Accommodation, meals & other services (3 days, 2 nights for 50 pax)	OSEC		Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	100,000.00	100,000.00		
Sub-total (OSEC) -->										195,000.00	195,000.00		
OFFICE OF THE UNDERSECRETARY													
Office Furniture and Fixture													
100000100001000	2 Pieces Mobile Pedestal, with 3 drawers including 1 central lock, 1 Pen Tray, 1 File divider & 5 castors (color black)	Office of Usec Adrian Ferdinand S. Sugay		Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	GAA-2021	10,000.00	10,000.00		
Sub-total (OUSEC) -->										10,000.00	10,000.00		
ADMINISTRATIVE SERVICE (AS)													
General Services													
100000100001000	Supply, delivery and installation of airconditioning units	Administrative Service		Public Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	03 1 04 107 (BCDA)	2,973,150.00	2,973,150.00		
100000100001000	Purchase of three (3) units Passenger van	Administrative Service		Public Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	03 1 04 107 (BCDA)	7,950,000.00	7,950,000.00		
100000100001000	Provision of operable sound proof partition for the newly renovated training facilities (Furniture and Fixtures)	Administrative Service		Public Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	3,000,000.00	3,000,000.00		
Sub-total (AS) -->										13,923,150.00	13,923,150.00		
REGION II - Delegated to Regional BAC													
Semi-Expendable Furniture and Fixture													
Curtain/Window Blinds													
310101100001000	26.91 sq. ft.	NPS-Region II		Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	27,986.40	27,986.40		
310101100001000	53.82 sq. ft.	NPS-Region II		Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	111,945.60	111,945.60		

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310101100001000	40.36 sq. ft.	NPS-Region II	Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	209,872.00	209,872.00		
310101100001000	29.06 sq. ft.	NPS-Region II	Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	22,666.80	22,666.80		
310101100001000	7.75 sq. ft.	NPS-Region II	Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	24,180.00	24,180.00		
310101100001000	21.52 sq. ft.	NPS-Region II	Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	22,380.80	22,380.80		
Subtotal REGION II -->									419,031.60	419,031.60		
GRAND TOTAL									14,547,181.60	14,547,181.60		

Prepared by:


EDITHA D. CRUZ
 Chief Procurement Management Division

Funds Available:

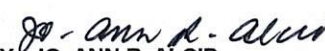

JELLY B. TUGBO
 OIC-Asst. Chief, Budget Division

Recommending Approval:


 ASec **MARGARET V. CASTILLO-PADILLA**
 Chairperson


DIR. LIZA B. DE LEON
 Member


 Digitally signed by Laborte-Cuevas Rosario Elena Arenas
 Date: 2021.03.15 10:04:48 +08'00'
SSC ROSARIO ELENA A. LABORTE-CUEVAS
 Vice Chairperson

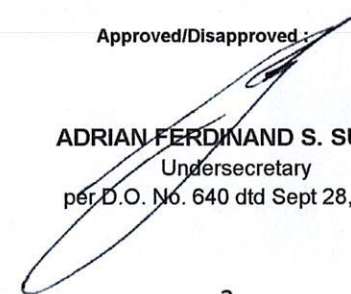

ATTY. JO ANN R. ALCID
 Member


ASP ALEJANDRO C. DAGUISEO
 Member


 Digitally signed by Olitoquit Maria Luisa De Vera
 DN: CN=Olitoquit Maria Luisa De Vera,
 SERIALNUMBER=0010016015815,
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 OU=Department of Justice, C=PH
 Date: 2021-03-22 13:25:29
DIR. MARIA LUISA D.V. OLITOQUIT
 Member


DIR. MARIA ELISA B. GERMAR
 Member

Approved/Disapproved:


ADRIAN FERDINAND S. SUGAY
 Undersecretary
 per D.O. No. 640 dtd Sept 28, 2018