

**CY-2020 ANNUAL PROCUREMENT PLAN**

*July to December 2020*

**DEPARTMENT OF JUSTICE**

*Office of the Secretary*

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activi
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>												
<b>A. Office of the Secretary</b>												
100000100001000	Vertical Steel Filing Cabinet, 3 drawers	OSEC	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	20,000.00	20,000.00		
100000100001000	Free Standing Table with side table, beige; Size: Table-w140xD70xH74cms; Side Table- W100xD45xH74cms	SAMO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,900.00	14,900.00		
100000100001000	Mobile Pedestal, steel	SAMO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	10,000.00		
<b>Sub-total (OSEC) --&gt;</b>									<b>44,900.00</b>	<b>44,900.00</b>		
<b>B. Office of the Undersecretary</b>												
100000100001000	Executive Office Desk, beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
100000100001000	Side Executive Table, beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,900.00	14,900.00		
100000100001000	Free Standing Table w/ center drawer, beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	7,500.00	7,500.00		
100000100001000	Center Table	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,600.00	14,600.00		
100000100001000	Conference Table, round, 150 cms, diameter beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
100000100001000	Sofa, 3-seater, leatherette, beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	29,990.00	29,990.00		
100000100001000	Executive Chair, high back, beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,900.00	14,900.00		
100000100001000	Clerical Chairs, swivel, fabric, beige, fabric	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	56,000.00	56,000.00		
100000100001000	Visitor's Chair, mesh-type, beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	8,500.00	8,500.00		
100000100001000	Mobile Pedestal, steel, beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	30,000.00	30,000.00		
100000100001000	Lateral Cabinet, 3 drawers	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	59,600.00	59,600.00		
100000100001000	Coffee Table	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	8,500.00	8,500.00		
100000100001000	Conference Chairs, beige, midback, fabric	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	76,000.00	76,000.00		
100000100001000	Executive Mobile Pedestal, beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,000.00	14,000.00		
100000100001000	Conference Table, oval, beige	Office of Usec. Juliana Sunga	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
100000100001000	Microwave Oven	Office of Usec. Sunga	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	5,700.00	5,700.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	Office Door Name Plate with DOJ Logo	Office of Usec. Sunga	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	10,000.00		
<b>Sub-total (OUSEC) --&gt;</b>									<b>395,187.00</b>	<b>395,187.00</b>		
<b>A. Office of the Assistant Secretary</b>												
100000100001000	Door Sign (nameplate with DOJ Seal)	Office of Asec Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	2,500.00	2,500.00		
100000100001000	Corkboard 36x24 with aluminum frame	Office of Asec Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	1,200.00	1,200.00		
100000100001000	Whiteboard, 36x24	Office of Asec Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	1,000.00	1,000.00		
100000100001000	Extension Cords	Office of Asec Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	3,200.00	3,200.00		
100000100001000	Refrigerator (2-Door)	Office of Asec Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,000.00	14,000.00		
100000100001000	Microwave Oven	Office of Asec Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	10,000.00		
100000100001000	Window Blinds (venetian)	Office of Asec Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	3,000.00	3,000.00		
100000100001000	Facsimile Machine	Office of Asec Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	9,000.00	9,000.00		
100000100001000	Executive Desk	Office of Asec Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,000.00	14,000.00		
100000100001000	Visitor's Chair	Office of Asec Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	7,000.00	7,000.00		
100000100001000	Office Chair (Low back)	Office of Asec Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	27,000.00	27,000.00		
100000100001000	Executive Chair (High Back)	Office of Asec Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	12,000.00	12,000.00		
100000100001000	2-Drawer Lateral Filing Cabinet	Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	36,000.00	36,000.00		
100000100001000	4-Drawer Vertical Filing Cabinet	Office of Asec Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	48,000.00	48,000.00		
100000100001000	Office Desk	Office of Asec Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	24,000.00	24,000.00		
100000100001000	Couch (2-seater)	Office of Asec Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	28,000.00	28,000.00		
100000100001000	Lease of Photocopier Machine and Consumables	Office of Asec Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	50,000.00	50,000.00		
100000100001000	Document Camera	BAC/TWG/PMD	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	30,200.00	30,200.00		
100000100001000	Round Gold Hanging Toilet Mirror	Office of Asec. Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	3,000.00	3,000.00		
100000100001000	Wall Mounted Toilet Paper Roll Holder Brass in Gold Finish	Office of Asec. Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	2,500.00	2,500.00		
100000100001000	Wall Mounted Towel Ring Brass in Gold Finish	Office of Asec. Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	2,500.00	2,500.00		
100000100001000	Wall Mounted Liquid Soap Dispenser in Gold Hardware	Office of Asec. Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	2,000.00	2,000.00		
100000100001000	Door Sign (nameplate, BAC Chairperson with DOJ seal)	Office of Asec. Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	2,500.00	2,500.00		

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100000100001000	Accordion door 42.1460912 sq.ft	Office of Asec. Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	9,000.00	9,000.00		
100000100001000	Free Standing Table with side table, beige; Size: Table-w140xD70xH74cms; Side Table- W100xD45xH74cms	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	29,800.00	29,800.00		
100000100001000	High Back Exec. Chair w/ arm and gaslift, black, leatherette	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,900.00	14,900.00		
100000100001000	High Back Guest Chair, gray	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	16,000.00	16,000.00		
100000100001000	Conference Table, Oval, 6-seater, dark gray	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
100000100001000	Conference Chair, Mid Back, Mesh type, black	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	45,000.00	45,000.00		
100000100001000	3-Seater Sofa, fabric, dark gray	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
100000100001000	Mirror for C.R.	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	5,000.00	5,000.00		
100000100001000	Curtain Rods	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	7,800.00	7,800.00		
100000100001000	Accent Chair, beige, fabric, 82x78x79 cm	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,990.00	14,990.00		
100000100001000	Bookshelf, wooden, dark brown, 120x40x180 cms.	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,980.00	14,980.00		
100000100001000	Console Table, laminated particle board, driftwood, tempered glass, 120x35x75cm	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
100000100001000	Center Table, laminated particle board driftwood, 120x60x38 cms.	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,900.00	14,900.00		
100000100001000	Combi Blinds (gray) 142x148 (WxL)	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	6,000.00	6,000.00		
100000100001000	Combi Blinds (gray) 200x148 (WxL)	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	8,000.00	8,000.00		
100000100001000	Combi Blinds (gray) 185x86 (WxL)	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	5,000.00	5,000.00		
100000100001000	Wall Clock (black & white)	Office of Asec. Sergio E. Yap II	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	1,300.00	1,300.00		
100000100001000	Corkboard, 36x24 with aluminum frame	Office of Asec. Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	1,200.00	1,200.00		
100000100001000	Whiteboard, 36x24	Office of Asec. Ty	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	1,000.00	1,000.00		change on mode of procurement from Negotiated Procurement to Public Bidding
100000100001000	Bookcase/Bookshelf, 3 layers with cabinet, wood	Office of Asec. Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	15,000.00	15,000.00		
100000100001000	Television, 32 inches. HD ready, basic TV	Office of Asec. Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	10,000.00		
100000100001000	Accordion Door 42.1460912 sq ft	Office of Asec. Padilla	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	9,000.00	9,000.00		
100000100001000	Year-End Assessment (BAC, TWG, PMD)	BAC/TWG/PMD	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	18,000.00	18,000.00		
100000100001000	Door sign (Nameplate, Bids and Awards Committee Chairperson with DOJ seal)	Office of Asec. Padilla	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	10,000.00		
100000100001000	Office Door Name Plate with DOJ Logo	Office of Asec. Ty	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	8,000.00	8,000.00		
<b>Sub-total (OASEC) --&gt;</b>									<b>642,467.00</b>	<b>642,467.00</b>		
<b>D. Administrative Service (AS)</b>												
100000100001000	Consumables for Various Printers	Various Offices	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	3,053,249.10	3,053,249.10		
100000100001000	Supplies and Materials Not Available at PS-DBM	Various Offices	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	5,955,908.59	5,955,908.59		

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100000100001000	Document Keeper, Hard Kraft Boxes w/ Cover, size: 16x11x11; thickness: 1/4; w/ Department of Justice print; blue	Various Offices	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	353,985.80	353,985.80		
100000100001000	Printing Works (DOJ letterhead, Notebook w/ DOJ print, Data File Box & Folder w/ print, DOJ ID Lace)	Various Offices	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	610,858.80	610,858.80		
100000100001000	Improvement of DOJ Academy-Jose Abad Santos Ave. CSEZ, Pampanga	NPS-Reg. III	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	3,520,000.00	3,520,000.00		
100000100001000	Various Office Furniture, Fixtures and Other Supplies and Materials for DOJ Academy (formerly "Various Furniture and Fixtures for DOJ Academy")	Administrative Service	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	500,000.00	500,000.00		change of project name
100000100001000	Printing of 2019 Annual Report	Communications Division	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	306,000.00	306,000.00		
100000100001000	Laying Fee	Communications Division	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	75,000.00	75,000.00		
100000100001000	Office Disinfection/Sanitation of DOJ main, GSP, JDC & BPP	Various Offices	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	398,411.25	398,411.25		
<b>Sub-total (AS) --&gt;</b>									<b>14,773,413.54</b>	<b>14,773,413.54</b>		
<b>H. Department of Justice Action Center (DOJAC)</b>												
100000100001000	T-Shirt for information Dissemination Campaign for Regional DOJAC	DOJAC	Negotiated Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA-2020	21,000.00	21,000.00		
<b>Sub-total (DOJAC) --&gt;</b>									<b>21,000.00</b>	<b>21,000.00</b>		
<b>SUPPORT TO OPERATION (STO)</b>												
<b>A. Planning and Management Services (PMS)</b>												
200000100001000	Upgrading of Internet Connction for NPS-NCR for the 4th Quarter	ICTS	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	633,258.00	633,258.00		
200000100001000	Main Exec. Table, Dim. W 180xD90xH78 cm. Wenge	Office of Dir. Oligoquit	Public Bidding	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	GAA-2020	14,999.00	14,999.00		
200000100001000	Side Executive Table, Dim. W 120xD48xH67 cms. Wenge	Office of Dir. Oligoquit	Public Bidding	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	GAA-2020	14,600.00	14,600.00		
200000100001000	Executive Mobile Pedestal, Wenge	Office of Dir. Oligoquit	Public Bidding	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	GAA-2020	14,600.00	14,600.00		
200000100001000	High Back, Exec. Chair w/ Arm and gaslift, black leatherette	Office of Dir. Oligoquit	Public Bidding	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	GAA-2020	14,600.00	14,600.00		
200000100001000	Center Table, Wenge	Office of Dir. Oligoquit	Public Bidding	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	GAA-2020	14,600.00	14,600.00		
200000100001000	Executive Side Cabinet, Dim. W 120xD48xH67 cms., Wenge	Office of Dir. Oligoquit	Public Bidding	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	3rd/4th Qtr	GAA-2020	14,999.00	14,999.00		
200000100001000	Refrigerator (6 cu. Ft. IDR Semi Auto Defrost, Smart Inverter)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
200000100001000	Television (32 inch, HR Ready, Smart TV)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,000.00	14,000.00		
200000100001000	Microwave Oven (MWB 208 ST, 20 liters)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,000.00	14,000.00		
200000100001000	Blinds (for the windows)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	27,100.00	27,100.00		
200000100001000	Tables ( desk table for the staff)	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	58,000.00	58,000.00		
200000100001000	Lowback Executive Chair w/arm gaslift and lock	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	24,000.00	24,000.00		
200000100001000	Working table (rectangle - 6 seaters)	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,999.00	14,999.00		
200000100001000	Chairs (with foam, leatherette fot the working table)	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	18,000.00	18,000.00		

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200000100001000		Visitor's Chairs (leatherette)	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	15,000.00	15,000.00		
200000100001000		Mobile Pedestal Cabinet 3 drawers beige	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	16,800.00	16,800.00		
200000100001000		Rubber Stamp/Stamping Pad (automatic)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	1,100.00	1,100.00		
200000100001000		Wall Signage (Office of the Director, PMS)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	12,000.00	12,000.00		
200000100001000		Wall Signage (Engr. M. L. Olitoquit, PMS Director IV)	Office of Director IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,500.00	14,500.00		
200000100001000		Two-Seater Sofa	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	14,495.00	14,495.00		1 unit
200000100001000		One-Seater Sofa	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	15,000.00	15,000.00		2 units
200000100001000		TV Bracket	Office of Director IV	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	4,000.00	4,000.00		
200000100001000		Blinds (for the windows)	Office of Director IV	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	27,100.00	27,100.00		from Negotiated Procurement to Public Bidding
200000100001000		Blinds, L=116 cm x W=115 cm	Management Division	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	13,625.60	13,625.60		
200000100001000		Office Table for Staff, 120 cm x 60 cm x 75 cm	Management Division	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	6,400.00	6,400.00		
200000100001000		Steel Cabinet, 106 cm x 90 cm x 45 cm	Management Division	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	43,200.00	43,200.00		
200000100001000		Corporate Jacket (Reversible)	Management Division	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	67,500.00	67,500.00		
<b>Sub-total (ICTS) --&gt;</b>										<b>1,157,474.60</b>	<b>1,157,474.60</b>	<b>-</b>	
<b>D. Inter-Agency Council Against Trafficking (IACAT)</b>													
3101031000020000		Various Furniture, Fixtures and Other Materials	IACAT	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	730,697.00	730,697.00		
3101031000020000		Various Appliances and Other Materials	IACAT	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	109,169.00	109,169.00		
<b>Sub-total IACAT --&gt;</b>										<b>839,866.00</b>	<b>839,866.00</b>		
<b>Office of the Cybercrime (OOC)</b>													
3101031000040000		Renewal of Software (UFED)	OOC	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	1,000,000.00	1,000,000.00		change on the mode of procurement from Negotiated Procurement to Public Bidding
3101031000040000		Renewal of Software (UFED Touch 2 Ultimate)	OOC	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	500,000.00	500,000.00		
3101031000040000		Renewal of Digital Forensic Software (Encase)	OOC	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	450,000.00	450,000.00		
3101031000040000		Subscription of Forensic Toolkit	OOC	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	500,000.00	500,000.00		
3101031000040000		Training Expenses --											
3101031000040000		Justice Zone - Cybercrime Training in Cebu City-Meals	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	10,000.00		
3101031000040000		Justice Zone - Cybercrime Training in Davao City-Meals	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	6,000.00	10,000.00		
3101031000040000		Seminar on Cyber-Smart Parenting especially solo parents-Meals	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	6,000.00		
3101031000040000		Cybercrime Investigation/ prosecution guidelines Training: Prosecution-Law Enforcement Seminar on Cases Involving Cybercrime and Electronic Evidence in Region IV-A	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	10,000.00	10,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
		Printing and Publication --											
3101011000010000		IEC Materials	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	48,000.00	48,000.00		
3101011000010000		Guidebook on the Punishable Acts under RA 10175 or the Cybercrime Prevention Act of 2012, Rule on Cybercrime Warrants, and International Cooperation on Cybercrime Matters	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	143,000.00	143,000.00		
3101011000010000		Other Supplies & Materials --											
3101011000010000		DOJ-OOC Logo/Seal (wall)	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	20,000.00	20,000.00		
3101011000010000		OOC Paperweight (token)	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	70,000.00	70,000.00		
		Consultancy Services --											
3101011000010000		Consultant	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	600,000.00	600,000.00		
3101011000010000		Consultant - Development of a Cybercrime Case Management System	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	300,000.00	300,000.00		
		Representation Expenses --											
3101011000010000		Year-end Assessment of the OOC	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	20,000.00	20,000.00		
		Other Subscription Expenses--											
3101011000010000		Subscription of Zoom Application for meetings and webinars	OOC	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	40,000.00	40,000.00		
3101031000040000		Alcohol, Isopropyl, 3.785L (1 gallon)	OOC	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	4,000.00	4,000.00		
3101031000040000		Multi-Surface Cleaner, 4.26L	OOC	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	1,400.00	1,400.00		
3101031000040000		Disinfectant Spray	OOC	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	1,031.68	1,031.68		
3101031000040000		Disinfecting Foot Mat	OOC	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	1,500.00	1,500.00		
3101031000040000		Disinfectant concentrate, 500mL	OOC	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	3,200.00	3,200.00		
3101031000040000		Sodium Ascorbate Zinc, 500mg	OOC	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	21,000.00	21,000.00		
<b>Sub-total (OOC) --&gt;</b>										<b>3,759,131.68</b>	<b>3,759,131.68</b>		
										<b>21,633,439.82</b>	<b>21,633,439.82</b>		
<b>Region I - Delegated to Regional BAC</b>													
3101011000010000		Calculator, compact, 12 digits	RPO i	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	1,710.00	1,710.00		
3101011000010000		Clip, backfold, all metal, clamping, 25mm (-1mm)	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	925.00	925.00		
3101011000010000		Clip, backfold, all metal, clamping, 50mm (-1mm)	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	13,360.00	13,360.00		
3101011000010000		Correction Tape, film base type, UL 6m min	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	34,110.00	34,110.00		
3101011000010000		Cutter Knife, for general purpose	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	1,125.00	1,125.00		
3101011000010000		Data File Box, made of chipboard, with closed ends	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	540.00	540.00		
3101011000010000		Dating and stamping machine, heavy duty	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	3,852.00	3,852.00		
3101011000010000		Digital voice recorder, memory: 4GB (expandable)	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	11,200.00	11,200.00		
3101011000010000		Envelope, documentary, for legal size documentt	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	13,200.00	13,200.00		

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310101100001000		Rubber Band, 70mm min lay flat length (#18)	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	9,120.00	9,120.00		
310101100001000		Sign pen, black, liquid/gel ink, 0.5mm needle tip	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	23,400.00	23,400.00		
310101100001000		Sign pen, blue, liquid/gel ink, 0.5mm needle tip	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	13,725.00	13,725.00		
310101100001000		Sign pen, red, liquid/gel ink, 0.5mm needle tip	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	2,520.00	2,520.00		
310101100001000		Staple remover, plier-type	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	780.00	780.00		
310101100001000		Staple wire, for heavy duty staplers, (23/13)	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	1,080.00	1,080.00		
310101100001000		Stapler, binder-type, heavy duty, desktop	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	8,200.00	8,200.00		
310101100001000		Tape dispenser, table top, for 24mm width tape	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	4,720.00	4,720.00		
310101100001000		Tape, transparent, width: 24mm (+1mm)	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	9,658.00	9,658.00		
310101100001000		Tape, transparent, width: 48mm (+1mm)	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	3,090.00	3,090.00		
310101100001000		Ink Cart, Canon PG-810, black	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	4,925.00	4,925.00		
310101100001000		Ink cart, Epson C13T664100 (T6641), Black	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	64,500.00	64,500.00		
310101100001000		Ink cart, Epson C13T664200 (T6642), Cyan	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	39,000.00	39,000.00		
310101100001000		Ink cart, Epson C13T664300 (T6643), Magenta	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	39,000.00	39,000.00		
310101100001000		Ink cart, Epson C13T664400 (T6644), Yellow	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	39,000.00	39,000.00		
310101100001000		Ink cart, HP, C9351AA (HP21), black	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	5,400.00	5,400.00		
310101100001000		Ink cart, HP, F6V26AA (HP680), tri-color	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	1,940.00	1,940.00		
310101100001000		Ink cart, HP, F6V27AA (HP680), black	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	1,940.00	1,940.00		
310101100001000		Ribbon cart, Epson C13S015516 (#8750), black	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	42,600.00	42,600.00		
310101100001000		Ribbon cart, Epson C13S015632 (#8750), black for LX-310	RPO I	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	27,125.00	27,125.00		
310101100001000		Inkjet Printer, 3 in 1 function	Region I	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	519,000.00	519,000.00		50 pcs
310101100001000		Inkjet Printer, 4 in 1 function	Region I	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	479,968.00	479,968.00		32 pcs
310101100001000		Alcohol	Region I	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	244,860.00	244,860.00		525 gal
310101100001000		External Drive	Region I	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	11,108.00	11,108.00		4 pcs
310101100001000		Office Rental	Region I	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2020	595,000.00	595,000.00		
310101100001000		Surgical Face Mask	Region I	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	301,225.50	301,225.50		
310101100001000		Hand Sanitizer	Region I	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	259,891.72	259,891.72		
310101100001000		Toilet Tissue Paper, 2-ply	Region I	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	49,862.40	49,862.40		

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310101100001000	Vitamin C, sodium ascorbate	Region I	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	75,780.00	75,780.00		
310101100001000	Hand Soap, liquid, 500mL	Region I	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	36,036.00	36,036.00		
310101100001000	Foot Pedal Alcohol Dispenser	Region I	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	68,000.00	68,000.00		
<b>Sub-total REGION I --&gt;</b>									<b>3,062,476.62</b>	<b>3,062,476.62</b>		
<b>Region II - Delegated to Regional BAC</b>												
310101100001000	Executive Chair	Region II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	72,800.00	72,800.00		
310101100001000	Clerical/Swivel Chair	Region II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	94,060.00	94,060.00		
310101100001000	5 Tier Metal Shelf Rack	Region II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	14,580.00	14,580.00		
310101100001000	Storage Steel Cabinet	Region II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	201,600.00	201,600.00		
310101100001000	Steel Filing Cabinet, 3 drawers, lateral	Region II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	78,848.00	78,848.00		
310101100001000	Executive Table, 1.6m	Region II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	128,800.00	128,800.00		
310101100001000	Executive Table, 1.2m	Region II	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	171,360.00	171,360.00		
310101100001000	Printer, All-in-One Inkjet, Color	Region II	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	221,000.00	221,000.00		
310101100001000	Conference Table, solid wood, 3ft.x8ft. or 3ft.x6ft.	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	174,000.00	174,000.00		
310101100001000	Chair, Clerical/Swivel	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	63,000.00	63,000.00		
310101100001000	FSL 40w LED Tube	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	10,500.00	10,500.00		
310101100001000	Executive Chair	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	29,000.00	29,000.00		
310101100001000	Executive Table	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	50,000.00	50,000.00		
310101100001000	Office Tables	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	598,000.00	598,000.00		
310101100001000	Steel Cabinet, 4 drawers, vertical	Region II	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	315,000.00	315,000.00		
<b>Sub-total REGION II --&gt;</b>									<b>2,222,548.00</b>	<b>2,222,548.00</b>		
<b>Region IV - Delegated to Regional BAC</b>												
3101011000010000	Upgrading of Internet Connection Services of Various OCPs and OPPs	Region IV	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	1,027,348.30	1,027,348.30		
310101100001000	Rental of Office Space for OPP Rizal	Region IV	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	50,000.00	50,000.00		
<b>Sub-total REGION IV --&gt;</b>									<b>1,077,348.30</b>	<b>1,077,348.30</b>		
<b>Region V - Delegated to Regional BAC</b>												
310101100001000	Repair and Rehabilitation of the Typhoon-damaged building of the OPP-Sorsoqon	Reg. V	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	520,000.00	520,000.00		



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310101100001000	Executive Chair with arm rest	Region V	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	270,703.00	270,703.00		
310101100001000	Jr. Executive Chair with arm rest	Region V	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	163,590.00	163,590.00		
310101100001000	Executive Wooden Table	Region V	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	246,355.00	246,355.00		
310101100001000	Clerical Wooden Table	Region V	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	128,850.00	128,850.00		
310101100001000	Non-Contact Thermal Scanner, with stand or can be wall-mounted	Region V	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	140,000.00	140,000.00		
310101100001000	Disposable Surgical Mask, 3 ply	Region V	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	180,000.00	180,000.00		
310101100001000	Alcohol, Isopropyl, 500 mL	Region V	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	230,400.00	230,400.00		
310101100001000	Disinfectant Spray	Region V	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	105,000.00	105,000.00		
310101100001000	Face Shield, whole face coverage, easy to disassemble	Region V	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	5,880.00	5,880.00		
310101100001000	Personal Protective Equipment (PPE), can fit to men and women, washable	Region V	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	163,000.00	163,000.00		
<b>Sub-total REGION V --&gt;</b>									<b>2,153,778.00</b>	<b>2,153,778.00</b>		
<b>Region VII - Delegated to Regional BAC</b>												
310101100001000	Janitorial Services (3-month period)	Region VII	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA-2020	666,421.41	666,421.41		change on mode of procurement from Public Bidding to Negotiated Procurement
310101100001000	Office Supplies Not Available at PS-DBM	Region VII	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA 2020	577,530.17	577,530.17		
310101100001000	Consumables for Printers Not Available at PS-DBM	Region VII	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA 2020	291,676.00	291,676.00		
310101100001000	Touchless Infrared Temperature Sensor with Floor Stand	NPS-Region VII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2020	103,500.00	103,500.00		
310101100001000	Automatic Alcohol/Sanitizer Dispenser with Floor Stand	NPS-Region VII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2020	119,000.00	119,000.00		
310101100001000	Multi-Purpose Liquid Cleaner, 900mL	NPS-Region VII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2020	56,000.00	56,000.00		
310101100001000	Disinfecting Mat	NPS-Region VII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2020	23,100.00	23,100.00		
<b>Sub-total REGION VII --&gt;</b>									<b>1,837,227.58</b>	<b>1,837,227.58</b>	-	
<b>Region X - Delegated to Regional BAC</b>												
310103100002000	Rental of office space for Region X	Region X	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA-2020	900,000.00	900,000.00		
<b>Sub-total REGION X --&gt;</b>									<b>900,000.00</b>	<b>900,000.00</b>		
<b>Region XI - Delegated to Regional BAC</b>												
<b>Common Use Supplies (CUS)</b>												
310101100001000	Alcohol Dispenser Stand, Steel, Hands-free, Food Operated	Region XI	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	66,600.00	66,600.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310101100001000	Acrylic Board, Clear, 3mm, 4 feet x 8 feet	Region XI	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	259,570.00	259,570.00		
310101100001000	Disinfectant, at min. of 5% active chlorine/sodium hypochlorite	Region XI	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	19,440.00	19,440.00		
310101100001000	Knapsack Sprayer	Region XI	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	36,000.00	36,000.00		
310101100001000	Foot Bath Tray, 18 inch x 18 inch	Region XI	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	7,200.00	7,200.00		
	Online NPS XI Year-End Conference 2020											
310101100001000	Meals	Region XI	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	44,100.00	44,100.00		
310101100001000	Rental of Media Equipment	Region XI	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	30,000.00	30,000.00		
310101100001000	Rental of Studio	Region XI	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	25,000.00	25,000.00		
310101100001000	IT Services	Region XI	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	45,000.00	45,000.00		
<b>Sub-total REGION XI--&gt;</b>									<b>532,910.00</b>	<b>532,910.00</b>		
<b>Region XII - Delegated to Regional BAC</b>												
310101100001000	Hand Soap, liquid, 500mL	Region XII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	34,500.00	34,500.00		
310101100001000	Toilet Tissue Paper, 2-ply, 100% recycled, 12 rolls per pack	Region XII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	11,500.00	11,500.00		
310101100001000	Premium Latex Gloves	Region XII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	25,000.00	25,000.00		
310101100001000	Automatic Alcohol Dispenser, touchless, 1000 mL capacity	Region XII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	46,000.00	46,000.00		
310101100001000	Liquid Disinfectant, 1 gallon	Region XII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	48,000.00	48,000.00		
310101100001000	Various Office Supplies Not Available at PS-DBM	Region XII	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	913,896.64	913,896.64		PS-DBM Regional Depot's operation suspension per letter dated 28 October 2020
310101100001000	Trainings/Seminars-- Gender and Development Seminar											
310101100001000	a. Accommodation	Region XII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	35,000.00	35,000.00		
310101100001000	b. Meals	Region XII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	50,000.00	50,000.00		
310101100001000	c. Tarpaulin and other miscellaneous expenses	Region XII	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	5,000.00	5,000.00		
<b>Sub-total REGION XII --&gt;</b>									<b>1,168,896.64</b>	<b>1,168,896.64</b>		
<b>Region XIII - Delegated to Regional BAC</b>												
310101100001000	Fire Extinguisher - 10 kgs	Reg. XIII	Negotiated Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA-2020	2,712.00	2,712.00		2 units
310101100001000	Magnetic Switch	Region XIII	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA-2020	25,900.00	25,900.00		
310101100001000	Airconditioner (1HP)	Region XIII	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA-2020	71,445.00	71,445.00		
310101100001000	Various Supplies/Materials not available at PS-DBM	Region XIII	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA-2020	139,697.88	139,697.88		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activi
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310101100001000	Various Furniture and Fixtures	Region XIII	Negotiated Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GAA 2020	345,380.00	345,380.00		
<i>Sub-total REGION XIII --&gt;</i>									<b>585,134.88</b>	<b>585,134.88</b>		
<b>GRAND TOTAL</b>									<b>35,173,759.84</b>	<b>35,173,759.84</b>		

Prepared by:

SGD  
**EDITHA D. CRUZ**  
Chief-Procurement Management Division

Funds Available:

SGD  
**MARY GRACE OLIVIA Z. ALIBANIA**  
Chief, Budget Division

Recommending Approval:

SGD  
**ASec MARGARET V. CASTILLO-PADILLA**  
Chairperson

SGD  
**SSC ROSARIO ELENA A. LABORTE-CUEVAS**  
Vice Chairperson

SGD  
**ASP ALEJANDRO C. DAGUIZO**  
Member

SGD  
**DIR. LIZA B. DE LEON**  
Member

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**ATTY. JO ANN R. ALCID**  
Member

SGD  
**DIR. MARIA LUISA D.V. OLITOQUIT**  
Member

SGD  
**DIR. MARIA ELISA B. GERMAR**  
Member

Approved/Disapproved :

SGD  
**ADRIAN FERDINAND S. SUGAY**  
Undersecretary  
per D.O. No. 640 dtd Sept 28, 2018