

CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3


**DEPARTMENT OF JUSTICE
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OPERATIONS												
Law Enforcement Program												
NPS-Special Projects Division												
31010110001000	NPS e-Learning Portal and Learning Management System	NPS-SPD	Public Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	3,000,000.00	3,000,000.00		Change of Projects/ Activities/ Program
Sub-total (NPS-SPD) -->									3,000,000.00	3,000,000.00		
Region III- Delegated to Regional BAC												
31010110001000	Copier rental	NPS-Reg. III	Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	600,000.00	600,000.00		updating
Sub-total (NPS-Reg. III) -->									600,000.00	600,000.00		
Region V- Delegated to Regional BAC												
31010110001000	Generator Set (14 units)	NPS-Reg. V	Negotiated Procurement	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA-2021	980,000.00		980,000.00	
Sub-total (NPS-Reg. V) -->									980,000.00	-	980,000.00	
Region VIII- Delegated to Regional BAC												
31010110001000	Rental of Building/Office Space-Additional	OPP-Southern Leyte, Sogod Sub-Office	Negotiated Procurement	2nd-3rd Qtr.	2nd-3rd Qtr.	2nd-3rd Qtr.	2nd-3rd Qtr.	GAA-2021	10,000.00	10,000.00		
Sub-total (NPS-Reg. VIII) -->									10,000.00	10,000.00		
Region X- Delegated to Regional BAC												
31010110001000	Janitorial Services	NPS-Region X	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-20201	594,000.00	594,000.00		
31010110001000	Security Services	NPS-Region X	Negotiated Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA-20201	805,200.00	805,200.00		
Sub-total (NPS-Reg. X) -->									1,399,200.00	1,399,200.00		
Grand Total									5,989,200.00	5,009,200.00	980,000.00	


Prepared by:


EDITHA D. CRUZ
Chief-Procurement Management Division

Funds Available:


JELLY B. TUGBO
CIC-Asst. Chief, Budget Division

Recommending Approval:


ASec MARGARET V. CASTILLO-PADILLA
Chairperson


SSC ROSARIO ELENA A. LABORTE-CUEVAS
Vice Chairperson

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Cuevas Rosario Elena Arenas
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ASP ALEJANDRO C. DAGUIZO
Member

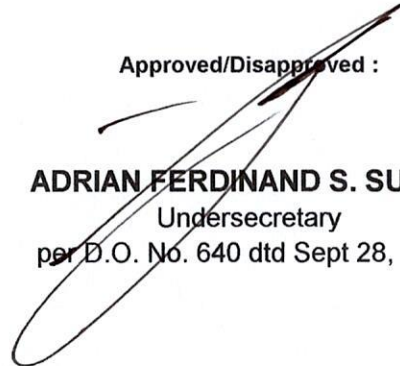

DIR. MARIA ELISA B. GERMAR
Member


DIR. LIZA B. DE LEON
Member


ATTY. JO ANN R. ALCID
Member


DIR. MARIA LUISA D.V. OLITOQUIT
Member

Approved/Disapproved :


ADRIAN FERDINAND S. SUGAY
Undersecretary
per D.O. No. 640 dtd Sept 28, 2018