



**CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 15**

**DEPARTMENT OF JUSTICE  
Office of the Secretary**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>Office of the Secretary</b>												
100000100001000	Production of Anti-Corruption Ad Campaign (video production and ad placement)	IACAT	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	4,000,000.00	4,000,000.00		from Public Bidding (SAPP no. 10)
<b>Subtotal (AS) --&gt;</b>									<b>4,000,000.00</b>	<b>4,000,000.00</b>	<b>-</b>	
<b>Administrative Service</b>												
100000100001000	Newspaper Publication (full page)	Communications Divisions	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	53,424.00	53,424.00		
<b>Subtotal (ComDiv) --&gt;</b>									<b>53,424.00</b>	<b>53,424.00</b>		
<b>REGION II - Delegated to Regional BAC</b>												
310101100001000	Ladder, 5-rung step, aluminum - 1 unit	Region II	Negotiated Procurement	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA-2021	7,000.00	7,000.00		
<b>Subtotal (Region I) --&gt;</b>									<b>7,000.00</b>	<b>7,000.00</b>		
<b>GRAND TOTAL--&gt;</b>									<b>4,060,424.00</b>	<b>4,060,424.00</b>	<b>-</b>	

Prepared by:  
  
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Chief-Procurement Management Division

Submitted by:  
  
**ATTY. JANNI S. ROI C. ATIS**  
Head - BAC Secretariat

Funds Available:  
  
**MARY GRACE OLIVIA Z. ALIBANIA**  
Chief - Budget Division

Recommending Approval:  
  
**ASec MARGARET V. CASTILLO-PADILLA**  
Chairperson

  
Digitally signed by Laborte-Cuevas Rosario Elena Arenas  
Date: 2021.10.26 21:03:15 +08'00'  
**SSC ROSARIO ELENA A. LABORTE-CUEVAS**  
Vice Chairperson

  
**ASP ALEJANDRO C. DAGUIZO**  
Member




**DIR. MARIA LUISA D.V. OLITOQUIT**  
Member



**DIR. MARIA ELISA B. GERMAR**  
Member

Approved/Disapproved :



**ADRIAN FERDINAND S. SUGAY**  
Head of the Procuring Entity  
per D.O. No. 640 dtd Sept 28, 2018

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