

**GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021**

Department: Justice
 Agency: DOJ Proper
 Total 2021 Budget/GAA of organization: 7,425,976,000.00

Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Target (6)	GAD Budget (7)	Source of Budget (8)	Responsible Unit/Office (9)
Client-Focused								
1. High incidence of sexual/gender based violence in the community	Low public awareness on laws and legal procedures against gender-based violence	Increased public/community awareness of human rights, protection laws and duty bearers relative to gender-based violence	MFO: Law Enforcement Services PAP: Prosecution Services	Conduct of webinars-advocacy, information and education activities for the public, CSOs and barangays on laws/legal procedures relative to gender-based violence	No. of forums conducted; Participation rate of target audience in partnership with LGUs concerned; At least 1 forum with the public, CSOs and barangays in every region, particularly in areas with high incidence of gender-based violence, at 100% participation rate of target audience and in partnership with LGUs concerned	423,600	GAA	National Prosecution Service

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2. High incidence of sexual/gender based violence in the community	Low public awareness on laws and legal procedures against gender-based violence	Increased public/community awareness of human rights, protection laws and duty bearers relative to gender-based violence	MFO: Special Enforcement Protection	Conduct of Cyber-smart parenting seminar for single mothers and their children	No. of seminars conducted	100,000	GAA	OOC
Organization-Focused								
3. Capacity building on human rights and gender sensitivity for protection and defense of women against gender-based violence pursuant to the Magna Carta for Women, RA 9710	Inadequate skills and insensitivity of some prosecutors in handling gender-based violence cases	Increased awareness and skills of prosecutors and support staff on gender sensitive handling of cases and implementation of GAD laws, policies and issuances	PAP: Prosecution Services	Conduct of orientations, seminars and trainings on GAD, gender sensitivity handling of cases, laws related to women's rights	No. of GAD sessions (including both orientation and gender sensitivity) conducted; No. of prosecutors and staff in regional/field prosecution offices participated;	3,028,000	GAA	National Prosecution Service

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Attributed Programs									
GAD Mandate: Access to justice for victims of violence against women (VAW), sexual and gender based violence (SGBV) and trafficking in persons (TIP)	Gender issue: Incidence of VAW, SGBV and TIP	Expeditious investigation and resolution of VAW and SGBV cases	MFO: Law Enforcement Services PAP: Prosecution Services	Investigation and resolution of major gender-related cases by prosecutors	9% investigation disposition rate of VAW, Rape and TIP cases	6,447,515,400.00	GAA	National Prosecution Service	
GAD Mandate: Intensified efforts to prevent and address trafficking in persons (TIP)	Incidence of TIP	Effective anti-trafficking in persons enforcement and support services	MFO: Law Enforcement Services PAP: Implementation of the Anti-Trafficking In Persons Act (RA 9208)	Anti-TIP operations, case build up, coordination and capacity building	Percent of victims rescued provided with assistance – 100% Number of Law enforcers/service providers/stakeholders trained	91,546,000.00	GAA	Inter-Agency Council Against Trafficking	
Total						P 6,542,613,000.00			
Submitted by: Undersecretary EMMELINE AGLIPAY-VILLAR <i>Chairperson, Committee for Women and Children</i>		Approved by: Secretary MENARDO I. GUEVARRA <i>Head of Agency</i>					Date:		