

CY-2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 13

**DEPARTMENT OF JUSTICE
Office of the Secretary**


| CODE (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule of each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---------------|------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| Office for Competition | | | | | | | | | | | | |
| 310103100003000 | Specialized Training on Competition for OFC personnel (30 pax) | | | | | | | | | | | |
| 310103100003000 | Miscellaneous (tokens, supplies and cellular prepaid cards) | OFC | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 10,500.00 | 10,500.00 | | from P5,500.00 (SAPP4) |
| Subtotal (OFC) --> | | | | | | | | | 10,500.00 | 10,500.00 | | |
| Regional Anti-Trafficking Task Force IX | | | | | | | | | | | | |
| 310103100002000 | Advocacy Campaign (meals) | Region IX | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 13,500.00 | 13,500.00 | | |
| 310103100002000 | OSEC Training (meals) | Region IX | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 18,000.00 | 18,000.00 | | |
| Subtotal (Region IX) --> | | | | | | | | | 31,500.00 | 31,500.00 | | |
| Regional Anti-Trafficking Task Force XI | | | | | | | | | | | | |
| 310103100002000 | IACAT XI Network Awards (meals, venue, professional and technical services) | Region XI | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 196,000.00 | 196,000.00 | | |
| Subtotal (Region XI) --> | | | | | | | | | 196,000.00 | 196,000.00 | | |
| Regional Anti-Trafficking Task Force XII | | | | | | | | | | | | |
| 310103100002000 | Year End Assessment | Region XII | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 155,600.00 | 155,600.00 | | |
| 310103100002000 | Microsoft Office (Lifetime subscription, Home and Student) | Region XII | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 400,000.00 | 400,000.00 | | |
| 310103100002000 | Anti-Virus | Region XII | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 45,000.00 | 45,000.00 | | |
| Subtotal (Region XII) --> | | | | | | | | | 600,600.00 | 600,600.00 | | |

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|---|-------|--|------------------|---------------------------|---------------------------------------|--------------------------------|--------------------|------------------|--------------------|------------------------|---------------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| DOJ-Task Force Against Trafficking | | | | | | | | | | | | | |
| 310103100002000 | | Year End Assessment (meals) | IACAT | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 30,000.00 | 30,000.00 | | |
| 310103100002000 | | USB Flash Drive 32gb - 50 pcs | IACAT | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 18,487.50 | 18,487.50 | | |
| Subtotal (IACAT) --> | | | | | | | | | | 48,487.50 | 48,487.50 | | |
| National Inter-Agency Task Force Against Trafficking | | | | | | | | | | | | | |
| 310103100002000 | | Year End Assessment - meals | IACAT | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 9,600.00 | 9,600.00 | | |
| 310103100002000 | | Capacity Building and Enhancing Task Force Capabilities (meals) | IACAT | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 54,000.00 | 54,000.00 | | |
| Subtotal (IACAT) --> | | | | | | | | | | 63,600.00 | 63,600.00 | - | |
| REGION II - Delegated to Regional BAC | | | | | | | | | | | | | |
| 310101100001000 | | Various ICT Supplies and Materials | Region II | Negotiated Procurement | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA-2021 | 60,340.00 | 60,340.00 | | |
| Subtotal (Region II) --> | | | | | | | | | | 60,340.00 | 60,340.00 | - | |
| GRAND TOTAL--> | | | | | | | | | | 1,011,027.50 | 1,011,027.50 | - | |

Prepared by:


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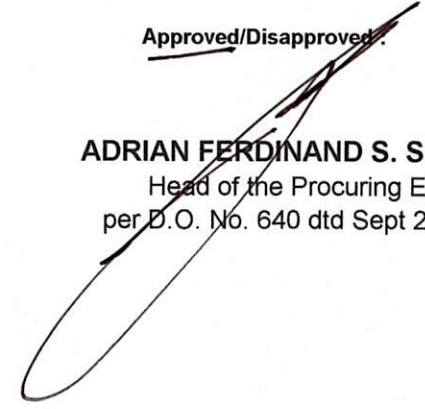

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ADRIAN FERDINAND S. SUGAY
Head of the Procuring Entity
per D.O. No. 640 dtd Sept 28, 2018