

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019**

Reference: Endorsed GPB #2018-005817		Date Endorsed: Apr 03, 2018	
Organization: Department of Justice		Organization Category: National Government, Line Agency	
Organization Hierarchy: Department of Justice			
Total Budget/GAA of Organization:	7,109,081,000.00		
Actual GAD Expenditure	5,259,951,232.88	Original Budget	521,290,390.00
		% Utilization of Budget	1,009.03
% of GAD Expenditure:	73.99%		

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Variance/ Remarks
	1	2	3	4	5	6	7	8	9	11	12
CLIENT-FOCUSED ACTIVITIES											
1	Low public awareness on laws and legal procedures against gender-based violence	Lack of venue of awareness raising Lack of venue of awareness raising	Increased public/community awareness of human rights, protection laws and duty bearers relative to gender-based violence	MFO: Operations	Conduct of advocacy, information and education activities for the public, CSOs and barangays on laws/legal procedures relative to gender-based violence	No. of forums conductedParticipation rate of target audience in partnership with LGUs concerned - 1 forum with the public, CSOs and barangays in every region, particularly in areas with high incidence of gender-based violence, at 100% participation rate of target audience and in partnership with LGUs concerned	Acted as resource person to various inter-agency gad related activities (i.e. GAD focal point system assembly in Region V on 29-30 2019 at RDC hall NEDA, Legazpi City)	1,000,000.00 GAA	5,400.00 GAA	National Prosecution Service	Partially Done. Some activities has no cost to the DOJ (funded by other NGAs/LGUs)

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2	Establishment of women and children's desks pursuant to Magna Carta of Women, RA 9710	Lack of gender sensitive frontline service mechanisms/facilities responsive to special needs	Gender-sensitive handling of victims/complainants, witnesses and respondents	PAP: Prosecution Services	Establishment of gender-sensitive public assistance desks/interview rooms	Prosecution offices implementing established standards on gender-sensitive and child-friendly public assistance desks and interview rooms in accordance with established DOJ standards - 100 prosecution offices	Out of the 239 prosecution offices nationwide, 170 of this provided public assistance desk and 72 dedicated investigation/interview rooms.	0.00 GAA	0.00 GAA	National Prosecution Service	Partially Done. No allocation for capital outlay

ORGANIZATION-FOCUSED ACTIVITIES

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3	Capacity building on human rights and gender sensitivity for protection and defense of women against gender-based violence pursuant to the Magna Carta of Women, RA 9710	Inadequate skills and insensitivity of some prosecutors in handling gender-based violence cases	Increased awareness and skills of prosecutors and support staff on gender sensitive handling of cases and implementation of GAD laws, policies and issuances	MFO: Operations	Conduct of orientations, seminars and trainings on GAD, gender sensitivity handling of cases, laws related to women's rights	No. of GAD sessions (including both orientation and gender sensitivity) conductedNo. of prosecutors and staff in regional/field prosecution offices participated - At least 5 GAD sessions (including both orientation and gender sensitivity) for 500 prosecutors and staff in regional/field prosecution offices	Seminar for NPS Region I including GAD Concepts pursuant to RA 7192 on the Role of Women in Development and Nation, 12 December 2019, Baguio City -374 participants (190 female, 184 male)Seminar for Region 2 Prosecutors including GAD concepts, 4-5 July 2019, Ilagan City, Isabela - 62 participants (27 female, 35 male)Seminar for NPS Region I including GAD Concepts pursuant to RA 7192 on the Role of Women in Development and Nation, 12 December 2019, Baguio City -374 participants (190 female, 184 male)Seminar for Region 2 Prosecutors including GAD concepts, 4-5 July 2019, Ilagan City, Isabela - 62 participants (27 female, 35 male)GAD Seminar on 27-28 February 2019 at Labo. Camarines Norte254 participants (145 female, 109 male)GAD Seminar for Region 8 prosecutors and staff, 2-3 December 2019, VSU Campus, Baybay, Leyte- 296 participants (168 female, 128 male)GAD Seminar for Prosecutors and Staff on 6 December 2019, National Educators Academy of the Philippines XII, General Santos City- 125 participants (70 female, 55 male)	2,000,000.00 GAA	1,900,068.22 GAA	Administrative Service and National Prosecution Service	Done.

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4	Observance of November 25 as the National Consciousness Day for the Elimination of Violence Against Women and Children, 18-Day Campaign to End Violence Against Women, and Celebration of Women's Month pursuant to RA 10398; Proclamation No. 1172 series of 2006; and Proclamation Nos. 224 and 227 series of 1988 and Republic Act No. 6949, respectively	Enjoining all male and female DOJ employees to actively participate in the protection of women's rights against VAW and other forms of discrimination.	Active participation and support of DOJ employees in the elimination of VAW and other forms of discrimination	GASS: General Administrative Support Service	a. Participation in kick-off and other related activities and b. Conduct of awareness campaign on laws related to women	No. of DOJ employees participated No. of activities conducted - 30 employees participated At least 3 activities conducted	DOJ Seminar on women's rights on 18 March 2019 - 25 participants (20 female, 5 male) Seminar on Women's Rights-Based Approach to Prosecution on 11 March 2019 - 22 participants (13 female, 9 male) Seminar on Refugee Law focusing on gender-based violence and child protection, 22 November 2019, (22 participants (17 female, 5 male) Seminar on cyber smart parenting especially for solo mothers, 11 November 2019 22 participants (17 females, 5 male)	25,000.00 GAA	17,629.00 GAA	Administrative Service	Done.
5	Lack of standard topics, issues and subject matters discussed in the conduct of DOJ trainings, orientations and workshops	Absence of standard or module for the conduct of DOJ GAD trainings, orientations and workshops	Developed standard Gender and Development Module for DOJ as guidelines in gender sensitivity trainings, orientations and workshops	MFO: Operations	Development of standard Gender and Development Modules for orientations, seminars and trainings.	Committee on Women and Children particularly representatives from Administrative Service and Regional Offices convened Consultation and technical assistance of the Philippine Commission on Women for the drafting of Gender and Development Module provided Gender and Development Modules developed and implemented	Pending implementation	500,000.00 GAA	0.00 GAA	Administrative Service and National Prosecution Service	Not Done.

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6	Inadequate access of employees to GAD information and updates	No established location for posting of GAD-related information and advisories	Enhanced public awareness and increased access of DOJ employees to GAD information/materials	GASS:General Administrative Support Services Support to Operations Prosecution Services	Establishment of GAD corner in DOJ central office and 14 regional offices, and GAD page in DOJ website	Policy guidelines issued GAD Corner established in DOJ and regional offices GAD web page maintained	Memorandum issued on posting of GAD information Digital Display Board used in the DOJ main office for GAD-related information GAD webpage maintained and updated in the DOJ website with relevant policy and program information Memorandum issued on posting of GAD information (attach copy)	100,000.00 GAA	0.00 GAA	Administrative Service	Done. no reported cost
ATTRIBUTED PROGRAM											
7					Prosecution Services - Investigation and prosecution of major gender-related cases by prosecutors			373,272,205.00 GAA	5,203,054,263.84 GAA	National Prosecution Service	The budget that should be reflected in column 8 should be 5,481,161,000
8					Implementation of the Anti-Trafficking in Persons Act of 2003 (R.A. 9208) - Anti-TIP operations, case build up, coordination and capacity building			80,393,000.00 GAA	53,120,971.15 GAA	Inter-Agency Council Against Trafficking (budget estimate based on 2018 GAA budget)	

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9					National Justice Information System - Development of inter-agency systems for vital information in the criminal justice system			64,000,185.00 GAA	1,852,900.67 GAA	Planning and Management Service	
							SUB-TOTAL	521,290,390.00	5,259,951,232.88	GAA	
							TOTAL	521,290,390.00	5,259,951,232.88		

Prepared By:	Approved By:	Date
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Chairperson, Committee for Women and Children	Secretary	