

XVI. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 7,109,081,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 462,095,000	P 214,936,000	P 602,655,000	P 1,279,686,000
Support to Operations	15,881,000	9,985,000	919,000	26,785,000
Operations	5,206,483,000	529,647,000	66,480,000	5,802,610,000
LAW ENFORCEMENT PROGRAM	5,087,578,000	460,556,000	63,232,000	5,611,366,000
CORRECTION PROGRAM	27,606,000	13,241,000		40,847,000
LEGAL SERVICES PROGRAM	91,299,000	55,850,000	3,248,000	150,397,000
TOTAL NEW APPROPRIATIONS	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 209,239,000	P 214,936,000	P 2,655,000	P 426,830,000
National Capital Region (NCR)	209,239,000	214,936,000	2,655,000	426,830,000
Central Office	209,239,000	214,936,000	2,655,000	426,830,000
Administration of Personnel Benefits	252,856,000			252,856,000
National Capital Region (NCR)	252,856,000			252,856,000
Central Office	252,856,000			252,856,000

Project(s)				
Locally-Funded Project(s)				
Construction of new buildings for Prosecutors and attached agencies in the provinces, including the main office building			300,000,000	300,000,000
National Capital Region (NCR)			300,000,000	300,000,000
Central Office			300,000,000	300,000,000
Procurement of jamming systems/jammers to be installed primarily in the National Bilibid Prison			300,000,000	300,000,000
National Capital Region (NCR)			300,000,000	300,000,000
Central Office			300,000,000	300,000,000
Sub-total, General Administration and Support			462,095,000	214,936,000
Support to Operations				
Planning and Management Services			15,881,000	2,602,000
National Capital Region (NCR)			15,881,000	2,602,000
Central Office			15,881,000	2,602,000
Project(s)				
Locally-Funded Project(s)				
National Justice Information System (NJIS)			7,383,000	7,383,000
National Capital Region (NCR)			7,383,000	7,383,000
Central Office			7,383,000	7,383,000
Sub-total, Support to Operations			15,881,000	9,985,000
Operations				
Justice effectively and efficiently administered			5,206,483,000	529,647,000
LAW ENFORCEMENT PROGRAM			5,087,578,000	460,556,000
PROSECUTION SUB-PROGRAM			5,076,094,000	152,461,000
Investigation and Prosecution Services			5,076,094,000	152,461,000
National Capital Region (NCR)			5,076,094,000	152,461,000
Central Office			5,076,094,000	152,461,000
WITNESS PROTECTION SUB-PROGRAM			206,364,000	30,000,000
Witness Protection Security and Other Benefit Program Services			206,364,000	30,000,000

GENERAL APPROPRIATIONS ACT, FY 2018

National Capital Region (NCR)	206,364,000	30,000,000	236,364,000
Central Office	206,364,000	30,000,000	236,364,000
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	11,484,000	101,731,000	117,647,000
Special Protection of Children Pursuant to E.O. 53 s. 2011	1,089,000		1,089,000
National Capital Region (NCR)	1,089,000		1,089,000
Central Office	1,089,000		1,089,000
Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208	75,961,000	4,432,000	80,393,000
National Capital Region (NCR)	75,961,000	4,432,000	80,393,000
Central Office	75,961,000	4,432,000	80,393,000
Competition Enforcement pursuant to R.A.10667	11,484,000	4,970,000	16,454,000
National Capital Region (NCR)	11,484,000	4,970,000	16,454,000
Central Office	11,484,000	4,970,000	16,454,000
Anti-Cybercrime Enforcement pursuant to R.A. 10175	8,293,000		8,293,000
National Capital Region (NCR)	8,293,000		8,293,000
Central Office	8,293,000		8,293,000
Project(s)			
Locally-Funded Project(s)			
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	11,418,000		11,418,000
National Capital Region (NCR)	11,418,000		11,418,000
Central Office	11,418,000		11,418,000
CORRECTIONS PROGRAM	27,606,000	13,241,000	40,847,000
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	27,606,000	3,641,000	31,247,000
National Capital Region (NCR)	27,606,000	3,641,000	31,247,000
Central Office	27,606,000	3,641,000	31,247,000
Victims Compensation Services pursuant to R.A. 7309	9,600,000		9,600,000

National Capital Region (NCR)		9,600,000		9,600,000
Central Office		9,600,000		9,600,000
LEGAL SERVICES PROGRAM	91,299,000	55,850,000	3,248,000	150,397,000
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	91,299,000	11,190,000		102,489,000
National Capital Region (NCR)	91,299,000	11,190,000		102,489,000
Central Office	91,299,000	11,190,000		102,489,000
Alternative Dispute Resolution Services pursuant to R.A. 9285		39,545,000	3,248,000	42,793,000
National Capital Region (NCR)		39,545,000	3,248,000	42,793,000
Central Office		39,545,000	3,248,000	42,793,000
Attendance to the Negotiation and Implementation of Economic Agreements		3,272,000		3,272,000
National Capital Region (NCR)		3,272,000		3,272,000
Central Office		3,272,000		3,272,000
Project(s)				
Locally-Funded Project(s)				
Capacity Building Activities for Government Trade and Investment Negotiations		1,843,000		1,843,000
National Capital Region (NCR)		1,843,000		1,843,000
Central Office		1,843,000		1,843,000
Sub-total, Operations	5,206,483,000	529,647,000	66,480,000	5,802,610,000
TOTAL NEW APPROPRIATIONS	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,920,414

Total Permanent Positions

3,920,414

Other Compensation Common to All

Personnel Economic Relief Allowance	114,720
Representation Allowance	267,690
Transportation Allowance	267,450
Clothing and Uniform Allowance	23,900
Honoraria	9,431
Mid Year Bonus - Civilian	326,700
Year End Bonus	326,700
Cash Gift	23,900
Per Diems	238
Step Increment	9,799
Productivity Enhancement Incentive	23,900

Total Other Compensation Common to All 1,394,428

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	75,153

Total Other Compensation for Specific Groups 75,382

Other Benefits

PAG-IBIG Contributions	5,736
PhilHealth Contributions	18,082
Employees Compensation Insurance Premiums	5,736
Retirement Gratuity	169,487
Loyalty Award - Civilian	11,825
Terminal Leave	83,369

Total Other Benefits 294,235

Total Personnel Services

5,684,459

Maintenance and Other Operating Expenses

Travelling Expenses	65,883
Training and Scholarship Expenses	55,850
Supplies and Materials Expenses	97,091
Utility Expenses	48,931
Communication Expenses	40,148
Awards/News and Prizes	10,789
Survey, Research, Exploration and Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	181,885
Extraordinary and Miscellaneous Expenses	6,482
Professional Services	134,641
General Services	17,337
Repairs and Maintenance	14,182
Taxes, Insurance Premiums and Other Fees	2,011
Other Maintenance and Operating Expenses	
Advertising Expenses	5,612
Printing and Publication Expenses	7,631
Representation Expenses	28,338
Transportation and Delivery Expenses	2,646
Rent/Lease Expenses	15,610
Membership Dues and Contributions to Organizations	175
Subscription Expenses	19,176

Total Maintenance and Other Operating Expenses	754,568
Total Current Operating Expenditures	6,439,027
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	330,000
Machinery and Equipment Outlay	322,687
Transportation Equipment Outlay	8,387
Furniture, Fixtures and Books Outlay	180
Intangible Assets Outlay	8,800
Total Capital Outlays	670,054
TOTAL NEW APPROPRIATIONS	7,109,081